

Registered Charity number 1191297

SHOUT WSK

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2023



SHOUT WSK
FOR THE YEAR ENDED 31 DECEMBER 2023

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CHARITY INFORMATION

Trustees

Keith Sunderland
Aaron Burns
John Bishop
Allen Hedley

Charity number

1191297

Address

11 Stone Close
Worthing
BN13 2AU

Bankers

The Co-operative Bank p.l.c
P.O. Box 101
1 Balloon Street
Manchester
M60 4EP

Independent Examiner

Colin Dadswell FCA FCCA DChA
Caladine Limited
Chartered Certified Accountants
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

REPORT OF THE TRUSTEES

The Trustees have pleasure in presenting their annual report and accounts for the year ended 31 December 2023.

1 Objectives and activities

The primary objectives of the CIO are:

- a) To aid in the prevention or relief of peoples who are homeless, at risk of homelessness or recovering from homelessness in Sussex. This is done by liaising closely with other homelessness agency to help provide long term housing solutions to those affected.
- b) To relieve the charitable needs of people who are homeless, at risk of homelessness or recovering from homelessness in Sussex by working with such peoples and others to provide or assist in the provision of food items, support, advice and signposting services.

2 Structure, governance and management

The Trustees who served during the year and up to the date of signature of the financial statements

Keith Sunderland	
Aaron Burns	
Deana Ballard	- resigned during the year
John Bishop	
Allan Hedley	
Sophie Ford	- appointed 23 March 2023, resigned 3 November 2023

3 Financial review

Total receipts for the year were £113,238 (2022: £91,474) and total payments amounted to £112,619 (2022: £80,329), giving a net surplus of £619 (2022: £11,145). Unrestricted reserves at the year end were £18,918 (2022: £27,097), with restricted reserves of £32,945 (2022: £24,147).

4 Risk Management

The trustees continually consider the major risks to which the Charity is exposed, and are satisfied that systems are in place to mitigate exposure to these risks.

5 Financial activities

On the following pages we have outlined the impact that we have had in 2023.

Shout.

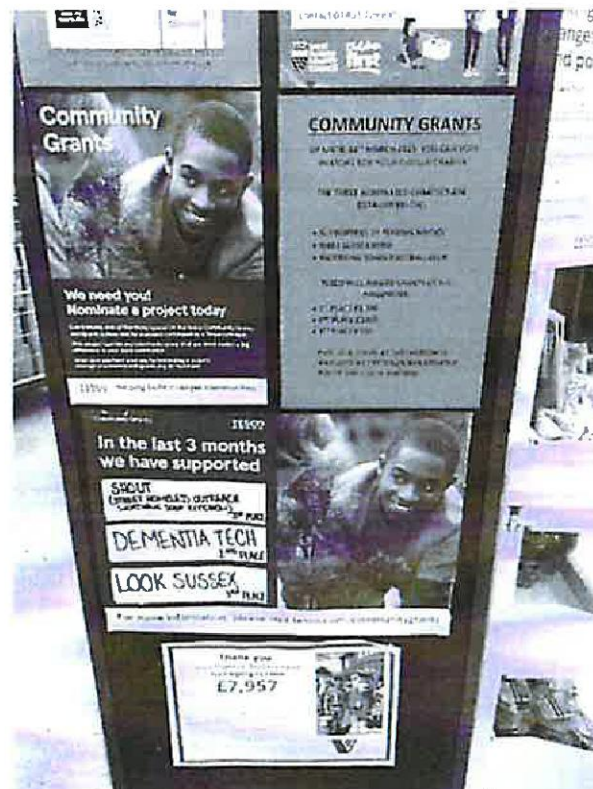
Street Homeless Outreach



Worthing Soup Kitchen Annual Report 2023

January -

Tesco Goring nominated us for their blue token community fund -
This we won - so thank you to all concerned as by voting for us -
you added £1500 to our account which makes a massive difference
at this time of year! All the lead volunteers were treated by the
lovely Mel from Social Rocket Media to a hair style at the Richard
Johns training Academy in Rowlands Road - and as a special treat I
had a facial - Thank you Mel! A lovely treat which was much needed
at this time of year



February -

As we rolled into February we had an amazing visit from Jane Della Ray from The Albert Hunt Trust - Jane took the time to visit and to check up on progress with our WSK HUB -witnessing first hand some of the clients hard at work carrying out essential repairs.Thank you for being a sponsor this year for SHOUT WSK! We attended The Right to food Campaign at Worthing Assembly Halls to give a voice for all of our clients.

We then were blessed by The Lovely team at Bodyshop Littlehampton - who chose us as one of their small charities for 2023 - No doubt our wonderful Alex had the final say with this partnership! Thank you!

We also added Nandos as a Partner - they visited our Hub while renovating their new premises in Worthing and carried out all of the electrical work needed for us to have an EICR Report - They Literally lit up our world! A news article appeared in The Worthing Herald to acknowledge their hard work and partnership.

Like all things some have to end - we said our final farewell to Alvydas at Saint Matthews Church on Tarring Road - Alvydas had sadly passed away on Christmas Day 2023.He was one of our well loved clients who was a classical pianist and could frequently be heard playing in his usual spot outside McDonalds or in Saint Matthews Church during our outreach sessions there.



March

Our Decals arrived in their distinctive bright Green adding a splash of colour to our white walls!

We had our fire equipment and alarm system installed.
We held our first volunteer event at Nandos Worthing. Dan and the team were just amazing and the event was thoroughly enjoyed by everyone.

We paired with The real Junk Food project in Brighton - taking their end day food to use for our Outreach sessions on Wednesday evenings - feeding bellies not bins!

Khristina finally has an official employment contract with SHOUT WSK!



April -

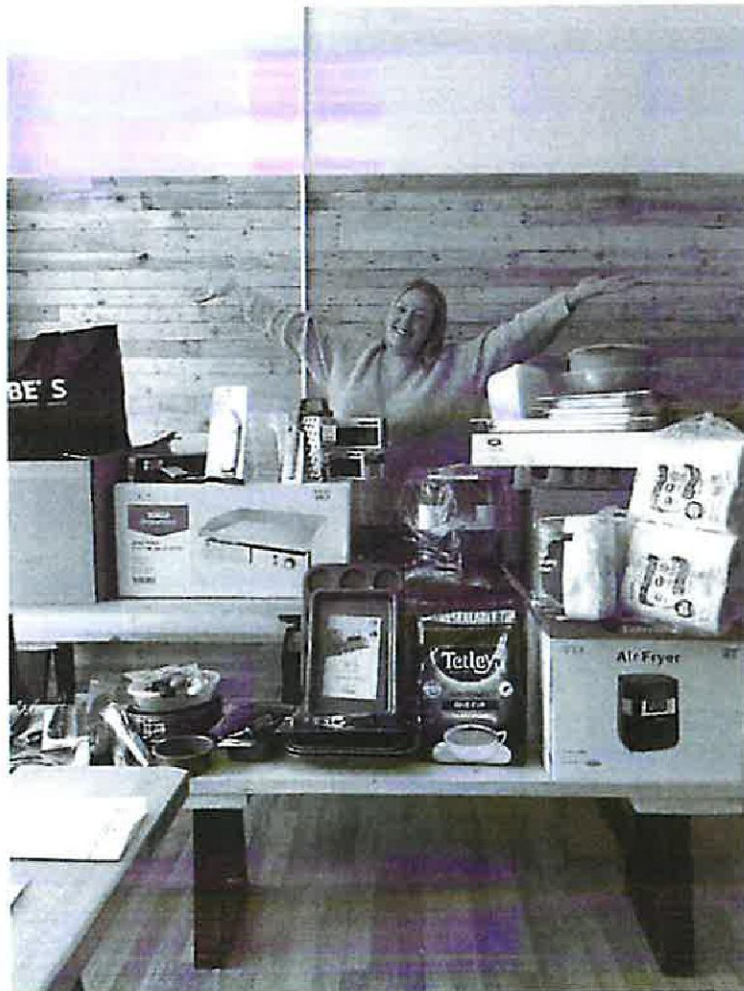
The brilliant Dalina Sawyer did a fundraiser for SHOUT WSK in memory of her Dad - Dalina managed to secure all of the basic items which we needed in order to equip our Hubs kitchen ready to open to the public. We all know Dad would be proud of you - as we all are here at WSK - A big Thank you and blessings from all of us Dalina!

We had Kendricks visit our hub to show us how to make the perfect cup of coffee using our coffee machine.

We finally got our kitchen fan installed - and passed which enabled us to get Gas certification - finally!

We also partnered with Bowers and Wilkins, the brilliant sound equipment technicians based in East Worthing - there are lots of plans afoot thanks to their amazing HR Person - Jo Curling.

We also teamed up with The Real Patisserie in Broadwater to help tackle food waste and use their end of day produce for greater good!



May -

May saw our new relationship with B&W blossom - The B&W Team came to the fore supporting our foodbank with much needed donations. They then went on to install an Amazing sound system in our hub, even making a bracket to hold it in place as well as donating laptops to equip our training room!

Thank you B & W. We think you guys are just the best!

We also launched our community fridge - opening our doors to the public for the first time!

We also said farewell to The River of life church - Thank you Denise and all of the team at what became one of our favourite homes in Broadwater for giving us shelter when we had none.

We also purchased a further van which will enable us to do more collections - plus our smallest in the collection team - Jackie(Only by height) could reach the pedals.

We also formed another partnership with Bid food in Lancing. This allowed us to access frozen food on Fridays(when available) for our community fridge and for our food bank at the Lovett Centre on Saturday afternoons.

Our founder was also nominated as a community hero by both the local Mayor - Henna Chowdhury and Worthing Borough Councillor Emma Taylor!

June -





June -

Saw the allocation of the seafront plots - and we put ourselves forward again - we love being part of the community and we had plans afoot this year as to what we were going to grow!

Donations started to come in from Bid food!

Jo our beautiful sign writer, created our A boards and coffee signage for in our hub!

July -

The community rallied together and we did a Fundraiser at Morrisons with the help of Jo, their community champion. We also had to say hello and goodbye to our cook - leaving us on the lookout for another chef!



August -

This saw Lisa organise a Family day for all who access the Lovett Food bank. Mel from Rocket Social Media organised pizzas from Enzos, ice cream from the Whippy van, Chips from the fish and chip shop at Boxgrove and our town crier Bob calling out the Bingo game! It was right up his street as it was ours. Thank you to all concerned for helping. All of the families and children had a great time.

We found our new cook and started to work out a trial menu! Our seafront bed started to make waves all on its own - with the appearance of the magic beanstalk - certainly one not to forget!



September -

We celebrated three years as a registered charity officially on the 16th of September.

We had our volunteer training month - where all of our volunteers completed shifts in our hub acclimatising themselves to the coffee machine and the epos till.

Khristina attended the Recovery in Motion Conference in Derry Northern Ireland.

We had a meeting with B&W to discuss Christmas plans. Volunteers attended Kendricks in Ferring - where not only were they taught how to make all things coffee but also were shown around the site - revealing the many parts to Kendricks along the way.



October -

We opened our doors fully to the public! Got our first reviews and our five star rating from Environmental Health!

Khristina visited The Beavers at The First Durrington Scout Group at Northbrook barn, Community Centre in Squadron Drive - what a lovely bunch of young people they were. We hope that they all earned their World Challenge Award Badge and thank you all for your food donation! A BIG WSK Thank you to beaver Scout leader Sharon Field for organising.

Our lovely volunteer Lorna brought in a massive donation of rescued pumpkins just in time for Halloween! Thank you Lorna! We also had a meeting with a farmer with the view to using his land for ours and others use - very excited about the potential of this project.

November -

We launched our mid week warm up from our hub for those who are homeless or in Temporary accommodation without cooking facilities.

We hosted our first private event - with Victoria and Thermomix - SHOUT WSK benefitted from all donations made. Thank you Victoria.

We also launched our IT junction sessions on Thursday mornings from 10 - 12 with Keith, our chairperson.

We attended Coop Rowlands Road for the recipients ceremony where we were presented a cheque by Bob Smytherman - for £3902.55 for taking part in their local community fund.

We also introduced our customer loyalty cards at our Hub and ran our first energy advice session thanks to the lovely Rebecca Jones from National Energy Action.

December -

We started the month with a donation and visit from Jason and Nicky from ETI - lots of new thermometers to keep our temperature checks just right!

Then our neighbours Consortium and the lovely Laura Squires organised a massive food donation to support our food bank! Thank you everyone involved - it really helped a lot of families through Christmas 2023.

Mel Peters also supported our food bank, toy appeal with Enzos and our Christmas Day meal with a donation of £3000 from an anonymous donor - but we like to say Thank you anyway!

Lisa, our Food bank Manager, ensured that all of our families had their Christmas Hamer along with gifts for all of the children. Our foodbank finally closed after 5 years of service to the Maybridge community. Thank you Lisa and all the Lovett Centre volunteers for supporting this community and SHOUT WSK for this long! You have been Amazing!

We also had Henry, our bearded runner, decorate our window with an amazing design - which stayed for all of the Christmas period. We also had a donation form the catholic church via Celeste in East preston.

We hosted another two events - one for Keanes Dance studio and the other our first Bar the Bar night with Tapas - which was such a success we have been asked to do it again! Thank you to our cooks, Ben and Elliot.

We also had some very special toys donated as part of the toy appeal by Lidl this enabled many more children to have a gift so thank you Neighbourly and Lidl Worthing and Shoreham for being the difference this Christmas.

We also had a further toy donation via Mind and Sharon Stephenson just in time to make it under the tree making sure that no child was left out this Christmas.

We also managed to squeeze in one final fundraiser and food drive at Tesco's superstore in Durrington to raise items needed for our family hampers.

We also had a wonderful Christmas party and gift selected for each child as well as a special private cinema screening hosted by Jo and the B&W team - what a special treat that was for all of our families - THANK YOU!

Then our Christmas tree which was sponsored by Amy Hart arrived just in time for our Food Prep and donations day all organised by the Amazing Nicky Chisholm and her turkey mission for 2023- all just in time for Christmas 2023.

Our final event was our FREE Christmas Day Meal hosted in the wonderful Denton Lounge on Christmas day for everyone in need and our homeless community! Thank you Worthing theatres and everyone who helped us to open the doors on Christmas Day so no one would be alone!

Thank you to each and everyone who has touched our lives throughout 2023, or popped through our door, or lent a hand - every small action contributes to a bigger one and to quote Helen Kelier -

"I am only one,
But still I am one.
I cannot do everything,
But still I can do something.

I will not refuse to do something I can do"

You have all been SHOUT WSKs Helen Keliers and together we accomplished all of the above and more in 2023 - Thank you! Lets see what we can do together in 2024!



SHOUT WSK
FOR THE YEAR ENDED 31 DECEMBER 2023
REPORT OF THE TRUSTEES (CONTINUED)

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On behalf of the Trustees



Keith Sunderland
Trustee

Date: 28th June 2024

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FOR THE YEAR ENDED 31 DECEMBER 2023

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INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SHOUT WSK

I report to the Trustees on my examination of the financial statements of Shout WSK for the period ended 31 December 2023, which are set out on pages 4 to 6.

Responsibilities and basis of report

As the trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

(1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or

(2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Colin Dadswell FCA FCCA DChA
Caladine Limited
Chartered Certified Accountants
Chantry House, 22 Upperton Road
Eastbourne, BN21 1BF

Date: 01/07/24

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FOR THE YEAR ENDED 31 DECEMBER 2023

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RECEIPTS AND PAYMENTS ACCOUNT

	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>2023</u> £	<u>Total</u> <u>2022</u> £
Receipts				
Donations	26,460	27,312	53,772	68,050
Grants	21,166	24,141	45,307	23,424
Café takings	-	14,159	14,159	-
Total receipts	47,626	65,612	113,238	91,474
Payments				
Staff salaries	14,759	5,284	20,043	-
Café Cost of sales	3,200	15,020	18,220	-
Food and other direct purchases	830	6,405	7,235	25,639
Rent	219	13,151	13,370	8,967
Utilities	-	5,940	5,940	1,036
Storage	-	-	-	421
Repairs, maintenance and equipment	3,246	14,524	17,770	22,436
Wages	3,243	5,483	8,726	600
Training	43	134	177	19
Clothing	-	10	10	84
Insurance	107	185	292	786
Legal and professional fees	257	1,575	1,832	1,290
Accountancy and independent examination	2,028	-	2,028	960
Networking	83	22	105	180
Telephone	884	1,045	1,929	1,114
Printing, postage and stationery	134	228	362	322
Van purchase	2,010	-	2,010	2,250
Travel	5,318	800	6,118	3,026
Software expense	1,485	428	1,913	319
Charitable donations	1,633	-	1,633	150
Cleaning	190	432	622	557
Sundry expenses	50	2,234	2,284	173
Purchase of café business	-	-	-	10,000
Total payments	39,719	72,900	112,619	80,329
Net receipts/(payments)	7,907	(7,288)	619	11,145
Funds brought forwards at 1 January 2023	27,097	24,147	51,244	40,099
Transfers between funds	(16,086)	16,086	-	-
Funds carried forward at 31 December 2023	18,918	32,945	51,863	51,244

NOTES TO THE FINANCIAL STATEMENTS

1. Accounting Policies

The Financial Statements have been prepared on a receipts and payments basis in accordance with Section 133 of the Charities Act 2011.

These accounts are for the year to 31 December 2023.

2. Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

Total donations from trustees amounted to £1,400 (2022: £540) for the year.

3. Related Party Transactions

There were no disclosable related party transactions during the period.

4. Restricted funds

	<u>Brought forward</u>	<u>Income</u>	<u>Expenses</u>	<u>Transfer</u>	<u>Carried forward</u>
	£	£	£	£	£
Homeless training support	9,487	-	-	-	9,487
Premises Fund (café)	11,798	38,661	(66,545)	16,086	-
Foodbank	-	17,674	(6,169)	-	11,505
Community Fridge	2,862	9,277	(186)	-	11,953
Total restricted funds	24,147	66,612	(72,900)	16,086	32,945

The Homeless training support fund includes monies given to provide training to those who are homeless, or living in temporary accommodation, in our community.

The Premises fund (café) held donations raised towards future premises costs and the development of the café. These were expended in the year and excess costs covered by the general funds.

The Foodbank fund contains some donations kindly given to support the Foodbank arm of our work.

The Community Fridge fund contains donations given to support the set up of our Community Fridge. Some of these funds remained unspent at the year end.

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STATEMENT OF ASSETS AND LIABILITIES

	<u>Unrestricted</u> <u>funds</u> <u>£</u>	<u>Restricted</u> <u>funds</u> <u>£</u>	<u>Total</u> <u>2023</u> <u>£</u>	<u>Total</u> <u>2022</u> <u>£</u>
<u>Assets</u>				
Rent deposit paid			<u>3,250</u>	<u>3,250</u>
<u>Cash funds</u>				
Cash at bank and in hand	<u>18,918</u>	<u>32,945</u>	<u>51,863</u>	<u>62,389</u>
<u>Liabilities</u>				
Accountancy and Independent Examination accrual			720	720
Wages and associated costs			<u>6,518</u>	-
			<u>7,238</u>	<u>720</u>

Approved by the Board of Trustees on 6/3/2024 and signed on its behalf by:


Keith Sunderland
Trustee


John Bishop
Trustee