

SHOUT WSK

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2022



Caladine

Chartered Certified Accountants

SHOUT WSK
FOR THE YEAR ENDED 31 DECEMBER 2022

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CHARITY INFORMATION

Trustees

Keith Sunderland
Aaron Burns
Deana Ballard
John Bishop
Allan Hedley
Sophie Ford

Charity number

1191297

Address

11 Stone Close
Worthing
BN13 2AU

Bankers

The Co-operative Bank p.l.c
P.O. Box 101
1 Balloon Street
Manchester
M60 4EP

Independent Examiner

Colin Dadswell FCA ACCA DChA
Caladine Limited
Chartered Certified Accountants
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

REPORT OF THE TRUSTEES

The Trustees have pleasure in presenting their annual report and accounts for the year ended 31 December 2022.

1 Objectives and activities

The primary objectives of the CIO are:

- a) To aid in the prevention or relief of peoples who are homeless, at risk of homelessness or recovering from homelessness in Sussex. This is done by liaising closely with other homelessness agency to help provide long term housing solutions to those affected.
- b) To relieve the charitable needs of people who are homeless, at risk of homelessness or recovering from homelessness in Sussex by working with such peoples and others to provide or assist in the provision of food items, support, advice and signposting services.

2 Structure, governance and management

The Trustees who served during the year and up to the date of signature of the financial statements

Keith Sunderland	
Aaron Burns	
Deana Ballard	
John Bishop	
Emma Taylor	- resigned during the year
Allan Hedley	- appointed 20 July 2022
Sophie Ford	- appointed 23 March 2023

3 Financial review

Total income for the period was £91,474 and total expenditure was £80,329, giving a net surplus of £11,145. Unrestricted reserves at the year end were £27,097, with restricted reserves of £24,147.

4 Risk Management

The trustees continually consider the major risks to which the Charity is exposed, and are satisfied that systems are in place to mitigate exposure to these risks.

5 Financial activities

On the following pages we have outlined the impact that we have had in 2022.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SHOUT WSK

I report to the Trustees on my examination of the financial statements of Shout WSK for the period ended 31 December 2022, which are set out on pages 4 to 6.

Responsibilities and basis of report

As the trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Colin Dadswell FCA ACCA DChA**

Caladine Limited

Chartered Certified Accountants

Chantry House, 22 Upperton Road

Eastbourne, BN21 1BF

Date: 08/06/2023

RECEIPTS AND PAYMENTS ACCOUNT

	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>2022</u> £	<u>Total</u> <u>2021</u> £
<u>Receipts</u>				
Donations	27,145	40,905	68,050	47,801
Grants	18,424	5,000	23,424	10,000
Total receipts	45,569	45,905	91,474	57,801
<u>Payments</u>				
Food and other direct purchases	20,734	4,905	25,639	13,650
Rent	8,967	-	8,967	-
Utilities	1,036	-	1,036	-
Storage	421	-	421	-
Repairs, maintenance and equipment	3,606	18,830	22,436	-
Wages	600	-	600	-
Training	19	-	19	-
Clothing	84	-	84	272
Insurance	786	-	786	-
Legal and professional fees	-	1,290	1,290	3,620
Networking	180	-	180	-
Telephone	602	512	1,114	-
Printing, postage and stationery	322	-	322	110
Van purchase	2,250	-	2,250	-
Travel	3,026	-	3,026	50
Software expense	1,279	-	1,279	-
Charitable donations	150	-	150	-
Cleaning	557	-	557	-
Sundry expenses	173	-	173	-
Purchase of café business	-	10,000	10,000	-
Total payments	44,792	35,537	80,329	17,702
Net receipts/(payments)	777	10,368	11,145	40,099
Funds brought forwards at 1 January 2022	22,700	17,399	40,099	-
Transfers between funds	3,620	(3,620)	-	-
Funds carried forward at 31 December 2022	27,097	24,147	51,244	40,099



APRIL

- Hundreds of Easter Eggs were donated by Balfour Beatty, Caremark and Brighton Police
- An anonymous couple paid for an advert in Heart newspaper to promote our charity
- Garden tools and wheel barrows donated for our allotment project
- Meeting with Gillingham Street Angels providing us with useful information and tips
- Dance with Stacey event at Assembly Hall raised over £450
- Khristina did a talk at ECE Architecture and they chose us as their nominated charity for 2022
- The ASDA Foundation donated £729 towards our allotment project
- We had our first crop from the allotment of lettuce leaves (3 types)!
- A few of our volunteers attended the Food Poverty Network volunteers evening
- We got the keys to the café!
- We began to work with Holly Haigh, a fundraiser employed by community works. Holly managed to secure funding from The National Lottery Awards for All for us



MAY

- Computers4Charity donated a laptop
- Perry and Daisy worked on our seaside planter (plot 14)
- Our van got branded! Thank you The Kitchen Cleaning Group!
- A volunteer has given up a day a week to help us with marketing, communications, operations, admin etc



JUNE

- We submitted our application with CitizensCards to be able to help clients obtain ID
- The cafe renovations started! Our clients volunteered their time and skills along with collaborations with The Bearded Runner and other businesses who helped us
- We signed up for BanktheFood app!
- Durrington Cycles donated 2 branded WSK bikes to us!





*Supporting those who are vulnerable
in our community*

SHOUT WSK provides engagement and emergency food for the homeless and vulnerable community in Worthing and surrounding areas. We have been a registered charity since September 2020 but we have been operating for over 10 years with no regular income. Our aim is to work towards making homelessness in Worthing a thing of the past.

We are a member of the Adur and Worthing Food Poverty Network, Community Works, and we are also registered with Worthing and Adur Council as a food bank for our pop up at The Lovett Hub, where we provide food parcels and fresh produce on Saturday afternoons.

We have so many amazing volunteers, too many to mention by name. Without their continued support, time and dedication, it would not be possible to do what we do.

In 2023 we will be opening a café hub, so watch this space!

Below is a snapshot of some of our highlights in 2022 - there are too many to include them all!

JANUARY

- We bought a van!!
- The High Sheriff and his wife paid us a visit at our pop up food bank

We received:

- Food donations for parcels from Worthing Custody Suite - NHS Support
- A lovely thank you card from some of the children we help on a Saturday at the Lovett Hub
- A donation of all weather emergency sleeping bags/body covers which were small and compact

FEBRUARY

- We signed up for Amazon Smile meaning we will get a donation for each eligible purchase!
- We picked up our first donation pot collection from One Stop and it held £82.95!



MARCH

- Work at the allotment started up again and we had donations of items and seeds
- Sompting Abbots School donated Easter eggs
- We received an award from the High Sheriff along with a £750 grant to help us with the community work we do and the story was in the Herald!





JULY

- New donation pots arrived with a QR code!
- Morrisons donated some sleeping bags to us
- We had lots of produce from the allotment. Our shed finally arrived and 2 of our volunteers built it!
- Lots of contributors for raffle prizes for our stall at the Broadwater Carnival. We had 24 prizes! We sold raffle tickets, bags of sweets, bric a brac items and produce from the allotment. We even had rhubarb and gooseberry jams! We were also a beneficiary of the event
- The Albert Hunt Trust pledged funding towards salary costs



AUGUST

- The 2 day pop up school uniform shop in partnership with Morrisons went down well with many families
- Progress at the cafe with Henry the Bearded Runner donating his time and skills
- Cafe kitchen flooring went down!

SEPTEMBER

- We had our 2nd birthday as a registered charity!
- One of our volunteers set up a Go Fund Me page for a small van
- We got a community fridge for our cafe



DID YOU KNOW...

We have received many donations over the year of items, food and money

We have over 2000 [Facebook](#) members. A lot of items requested by our homeless and temporary housed clients, such as household goods, sleeping bags etc, come in via the groups from the local community on our Facebook page

We have built strong relationships with a number of local businesses, restaurants and supermarkets who regularly donate to our charity



OCTOBER

- Goring Methodist Church donated their Harvest Festival food collection to us
- Monetary donation from Durrington Community Centre Church and from a member of Goring Church was received
- We received a £1500 donation from Stephen Dale at Ordinges Lodge 6866
- Big thanks to Roy and Heather for organising and to the residents and staff at Rosemary Mount Care Home for their kind donation of food items
- Sarah Chalk and her hubby crowd funded for us and donated 10 slow cookers, ingredients and recipe books
- Kingsley roofing donated a hot pie and chilled cake cabinet display for the café
- ASDA donated £1500 to use for the cost of living crisis - thank you Mick our community champion for organising this for us
- The poly tunnel donated to us, went up at the allotment ready for the winter
- The Broadwater Carnival Society made us 1 of 6 local charities, benefiting from money raised back in July. Thank you to West Sussex Fire & Rescue Service for hosting the ceremony and donating £1350
- Our first table got made by Henry The Bearded Runner for our cafe
- A volunteer set up a fundraiser for a children's Christmas appeal so we could provide local children with Christmas treats
- We had a food donation drive at ASDA Ferring
- Community fridge signage in the cafe went up
- £1000 was donated from Worthing Islamic Society and the ZVM Rangoonwala Foundation UK
- We were the dedicated charity for the Walking for Nigel walk fundraiser
- We were selected as part of a Coop Local Community Fund meaning we are a chosen charity to receive donations every time someone purchases something





DID YOU KNOW...

We have helped around 1200 people including children, each month in 2022 with food, items needed, support and help

We have served over 1560 breakfasts on Sunday mornings to our homeless community, the only Sunday service available

We are the 2nd largest group in the food poverty network

All of our volunteers are just that! We don't have one paid person at our charity. We are very grateful for the time and help our volunteers give us

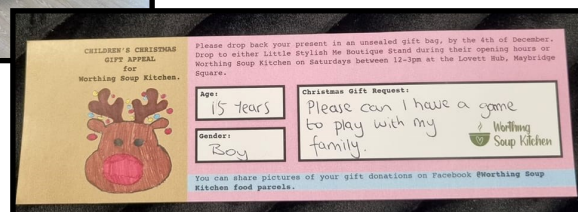
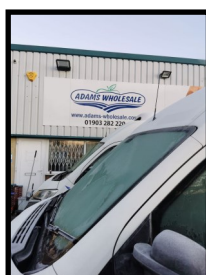
We support the night shelter 2 nights a week

We could not do what we do without our volunteers, supporters, contributors, trustees and local community.
THANK YOU!

We helped over 100 families with the summer school uniform shop

NOVEMBER

- Khristina spoke at the #enoughisenough march in town
- We decorated a Christmas tree in the Guildbourne Centre and the Mayor joined us
- Little Stylish Me UK set up a toy appeal for the children at our foodbank to choose a toy for Christmas
- Mel at The Social Media Rocket organised the More Radio toy drive appeal for the 2nd year running
- We held a food donation drive at Morrisons and the Mayor popped by to see us
- We had our first food collections from Sainsbury's Lyon Farm and Lidl's
- A team at Southern Housing donated some time to help us with our cafe renovations
- Tuna Graphics printed aprons for us for the cafe and will be doing our cafe signage
- Another 4 Tesco's around Worthing were added to our weekly food collections
- Adam wholesalers started donating fruit & veg every Saturday
- OneStop donated £500 to us
- £1000 was donated from Timothy Franey charity foundation
- A Christmas raffle held to raise funds for us



DECEMBER

- A crowd funder was set up with the Adur & Worthing Food Partnership with a number of restaurants donating money to 5 foodbanks in Worthing and we are one of them
- We were donated panto tickets from Worthing Theatre for some of the families we support
- £2625 was raised on a Go Fund Me page meaning we will receive £5250 as Legal & General are matching the funds for us
- My Choice Children's Homes invited us to Horsham to collect a number of filled rucksacks for our homeless community along with a donation of £169. We met Ian from Crawley Open House, another homeless charity doing great work
- Khristina spoke at a Greenpeace event discussing the cost of living crisis
- A council run night shelter opened for our homeless on the streets to have a safe and warm to sleep
- Big congratulations to our charity founder Khristina McCormack and loyal volunteer Claire Cook, who both received an Adur & Worthing Local Jubilee Community Hero Award from our Mayor and we were in the press
- We received £1000 from the Benefact Group - Movement for Good
- Adams Wholesalers and a number of local Coops started donating to us
- Khristina provided Christmas dinner for those using the night shelter on Christmas Day
- The Rowan Day Centre donated toys and food to us
- A carol service was held by Holy Family Church in Lancing for WSK
- We ran a post on our Facebook page about Rev and Rebel selling The Big Issue. As a result, Rev was nominated and won a prize from Sussex SAR for lost dogs. He has also seen an increase in support from the community.
Thank you!
- Worthing Lions donated food items for our Christmas hampers
- Hawthorns Primary School donated £140 from a cake sale
- Worthing High School donated Christmas hampers
- The Freemasons lodge donated £250
- O2 donated pay as you go data for our clients
- Lidl donated toys and frozen food to us





UPCOMING IN 2023

- We will be purchasing another smaller van to help with our deliveries and drop offs
- We will be opening our café hub!! It will be open to the public during the day whilst acting as a training platform for our clients to learn new skills alongside a community fridge and so much more! Thank you for your continued support and watch this space for an opening date!

REFLECTION

I would personally like to thank each and every person who has played a part in our journey of 2022. Those who decided to give up their time and volunteer, be it drive, do collections, source items on marketplace for our clients, work on our allotment, help to fundraise, renovate our hub, volunteer at the Lovett centre, cook for our breakfast service, etc; know that we would be unable to do this without you.

Our hub has taken longer than any of us expected but we finally have the finish line edging closer on the not-so-distant horizon.

We are so looking forward to greeting you all in person and hope that many of you will find new volunteering opportunities within our charity which you will be able to develop and make your own.

I would also like to take this time to reflect upon those who have been part of our family and are no longer with us - they will never know how much they meant or how they touched our hearts, but I am hoping they will now be free from all pain, have found peace and be the unseen hands that guide us on our journey in 2023.

We also have some members who volunteered but due to ill health have had to rest and take time out - Know that we miss you and we hope that you will be back with us soon. We wish you all a speedy recovery and hope that you will all make it through our doors in 2023.

Our plans for 2023 are well in the way with many more in the pipeline.

I would like to thank all of the community who have chosen to support us as well as all the organisations who have assisted us financially through grants and fundraising.

It is everyone's combined efforts that has led to SHOUT WSK standing here in our community. We are driven by where we see what is needed and what we can do to help.

From my heart I would like to wish you all the very best that 2023 can bring, that your angels will guide you, protect you from harm and that we can help each other through the upcoming year, to address our worries and our fears, but most of all we will do our best to be there for you, and carry on growing our services to best meet the needs of those whom we serve.

Happy New Year everyone!

Kind regards,

Khristina McCormack the founder of SHOUT WSK



STATEMENT OF ASSETS AND LIABILITIES

	<u>Unrestricted</u> <u>funds</u> £	<u>Restricted</u> <u>funds</u> £	<u>Total</u> <u>2022</u> £	<u>Total</u> <u>2021</u> £
<u>Assets</u>				
Rent deposit paid			3,250	
<u>Cash funds</u>				
Cash at bank and in hand	27,097	24,147	51,244	40,099
<u>Liabilities</u>				
Accountancy and Independent Examination accrual			720	720

Approved by the Board of Trustees on and signed on its behalf by:

.....
Keith Sunderland
Trustee

SHOUT WSK
FOR THE YEAR ENDED 31 DECEMBER 2022

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REPORT OF THE TRUSTEES (CONTINUED)

On behalf of the Trustees

Keith Sunderland
Trustee

Date: 8th June 2023

A handwritten signature in dark ink, appearing to be 'KS', followed by a long horizontal line extending to the right.