

UNITED KINGDOM & IRELAND SOCIETY OF CATARACT AND REFRACTIVE SURGEONS

England & Wales · Charity number 1191256

Details

Status Registered

Legal form CIO

Registered 2020-09-11

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: FOR THE PUBLIC BENEFIT, TO PRESERVE AND PROTECT PUBLIC HEALTH, IN PARTICULAR BUT NOT EXCLUSIVELY BY:A) PROMOTING HIGH QUALITY CARE OF PATIENTS UNDERGOING CATARACT SURGERY AND REFRACTIVE SURGERY THROUGH PROMOTING BEST PRACTICE;B) PROMOTING SCIENTIFIC RESEARCH RELATING TO CATARACT SURGERY AND REFRACTIVE SURGERY AND ALLIED FIELDS BY PROVIDING A PLATFORM FOR PRESENTATION AND DISSEMINATION OF SUCH RESEARCH AND BY THE PROVISION OF GRANTS FOR SUCH RESEARCH;C) ADVANCING EDUCATION AND TRAINING IN THE FIELD OF CATARACT SURGERY AND REFRACTIVE SURGERY AND ALLIED FIELDS.

Activities: UKISCRS promote education & research in the field of cataract & refractive surgery. We advance & promote the practice of ophthalmology and research. We promote experimental work & training in the field of cataract surgery, lens implantation, refractive surgery and the dissemination of results thereof. We communicate with its' members and wider ophthalmic community.

Classification

- **How:** Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Other Defined Groups

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£425,649	£392,855	-	-
2023-12-31	£236,570	£219,771	-	-
2022-12-31	£180,089	£155,927	-	-
2021-12-31	£296,107	£184,313	-	-

Trustees

Name	Role	Appointed
Milind Pande		2022-10-21
Paul Henry Rosen		2020-09-11
Professor PHILIP Anthony BLOOM		2023-11-03

Accounts

REGISTERED COMPANY NUMBER: CE023014 (England and Wales)
REGISTERED CHARITY NUMBER: 1191256

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2024
for
UKISCRS

Dufton Kellner Limited
Chartered Accountants
Barnston House
Beacon Lane
Heswall
Wirral
Merseyside
CH60 0EE

Contents of the Financial Statements
for the Year Ended 31 December 2024

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UKISCRS

Report of the Trustees for the Year Ended 31 December 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

UKISCRS exists to:

- 1) Promote education and research in the field of cataract and refractive surgery and to advance and promote the study and practice of ophthalmology and research and the dissemination of the useful results thereof.
- 2) Promote experimental work in the field of cataract surgery, intraocular lens implantation and refractive surgery and the dissemination of results thereof.
- 3) Promote training in cataract and refractive surgery.
- 4) Communicate with its members and wider ophthalmic community.

Founded in 1976, UKISCRS is one of the oldest implant societies in the world. UKISCRS has an active membership of consultant ophthalmologists, specialist doctors, training grade doctors and professions allied to ophthalmology from the UK and Ireland as well as a number of international members. UKISCRS is at the forefront of promoting education and learning in cataract and refractive surgery. UKISCRS is a UK registered charity. It is administered by the Council, which comprises the Trustees, the Officers and elected representatives from the membership.

UKISCRS holds two scientific/education meetings every year.

The first meeting of the year is named the Cornea & Cataract Day. It is a 1-day, sub-speciality meeting which usually precedes the RCOphth annual meeting, to enable delegates & faculty to easily attend both meetings.

The second annual meeting is the autumn Congress and is the main meeting of the Society. It is a 3-day meeting. There is a training day run by the UKISCRS YOP Programme principally dedicated to providing expert-lead training and development sessions for junior ophthalmologists, attendees numbers for 2024 were 91. UKISCRS also run a 1-day symposium, including hands-on learning, for professions allied to ophthalmology.

The 2-day main Congress symposia programme is aimed at trainee and consultant level ophthalmologists. The sessions cover refractive, cataract and cornea ophthalmology sub-specialities and include debates, interactivity, panel discussions and peer-led education. The Congress has a scientific poster display, a rapid-fire free paper session, a video session, and an expert video session. The meeting attracts approx. 200-300 delegates across all grades, 30 faculty and 32 industry exhibitors.

Council meetings

UKISCRS hold a minimum of three council meetings per year in January, March or May and one in the Autumn which is when we also have the AGM (at the annual congress). Other council & committee meetings are arranged as required and delivered over Zoom.

Trustee meetings

The Trustees meet face to face three times a year and at other times as required and delivered over Zoom. They receive refresher/update training in the role, function and obligations of being a Trustee of a UK Charity.

Public benefit

The trustees are meeting their public benefit requirement by ensuring the general public benefit directly from the work undertaken by the charity, detailed in its objectives.

UKISCRS

Report of the Trustees for the Year Ended 31 December 2024

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

Annual Meeting 2024: 28-29 November 2024

The annual meeting attracted 369 delegates and 23 exhibitor trade stands with over 100 representatives in attendance.

We reduced our carbon footprint by having a digital programme and using recyclable congress materials. The venue had a 'green' policy which worked in line with our ethos on sustainability. The programme covered education for our trainee grades, allied professions and consultant attendees.

We held the 2024 meeting 28-29 November 2024 in London where we celebrated the 75th anniversary of the first IOL implantation which was performed by Sir Harold Ridley. His invention marked the beginning of modern ophthalmic surgery with the subsequent evolution of the IOL into the safe, and reliable implants used today. It also marked the beginning of a major change in the practice of ophthalmology to improve surgery. Autumn Congress costs were higher than in recent years due to investing in the cultivation of an invited speaker programme which included the Presidents of the Royal College of Ophthalmologists, the Irish College of Ophthalmology, BEAVRS, UKEGS and BOPPS. and an international faculty of esteemed speakers from across the world, the current Presidents of ESCRS, APACRS, ASCRS and the International Intraocular Implant Club. The Autumn Congress was held in conjunction with events and commemorations support by Registered Charity the 'Ridley Eye Foundation' to celebrate the birth of cataract surgery.

C&C day 2024: 4th March 2024

The C&C day this year was held separately from the Royal College of Ophthalmologists. It was a huge success in terms of the highest number of registered delegates we have received to date, 125. There was a faculty of 12-15 speakers plus in 2024 16 industry exhibitors. The delegate evaluation delivered very positive feedback and marked the faculty lectures highly.

FINANCIAL REVIEW

Financial position

Net income was £32,794 (2023 £16,799).

At the year end bank reserves amounted to £177,207 (2023 £173,533).

Reserves policy

It is the policy of UKISCRS to have reserves to cover a failed annual meeting. The reserve policy increased from £120,000.00 in January 2023 to £170,000.00 in May 2024.

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a constitution of a Charitable Incorporated Organisation, dated 11th September 2020.

UKISCRS

Report of the Trustees
for the Year Ended 31 December 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The UKISCRS constitution documents the procedure for recruitment and appointment of new trustees.

Professor David Spalton retired in November 2023 and was replaced by Professor Phillip Bloom. This appointment was advertised, interviewed and ratified in the 2022 report. Paul Rosen will retire in November 2026.

Management of the Society

This is contracted out. A tendering process was initiated in September 2024 to appoint a party with experience of association management and professional congress organisation to manage its activities under the direction of the UKISCRS President, Secretary, Treasurer and Council and responsible to the Board of Trustees, with effect from 1 April 2025.

The Society currently contracts gmProjects Ltd. led by Gill Wood who provides the Association Management (AM) and Professional Conference Organisation (PCO) services for the Society.

An external strategic review is currently in place to enable the Society to benchmark its successes and to set goals for future objectives.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE023014 (England and Wales)

Registered Charity number

1191256

Registered office

Flat 3, Windsor Palace
St Helens Park Road
Hastings
East Sussex
TN34 2EU

Trustees

Dr P Rosen
M Pande
P Bloom

Independent Examiner

Stuart Kellner FCA
Dufton Kellner Limited
Chartered Accountants
Barnston House
Beacon Lane
Heswall
Wirral
Merseyside
CH60 0EE

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of UKISCRS for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

STATEMENT OF TRUSTEES' RESPONSIBILITIES - continued

Company law requires the trustees to prepare financial statements for each financial year. Under that law, the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).

Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 20 October 2025 and signed on its behalf by:

Dr P Rosen - Trustee

Independent Examiner's Report to the Trustees of
UKISCRS

Independent examiner's report to the trustees of UKISCRS ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Stuart Kellner FCA
The Institute of Chartered Accountants in England and Wales

Dufton Kellner Limited
Chartered Accountants
Barnston House
Beacon Lane
Heswall
Wirral
Merseyside
CH60 0EE

21 October 2025

UKISCRS

Statement of Financial Activities
for the Year Ended 31 December 2024

	Notes	31.12.24 Unrestricted funds £	31.12.23 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		22,624	13,652
Charitable activities			
Annual meeting		361,487	192,101
Cornea & cataract day		35,263	28,962
Webinars		500	-
Young ophthalmologist programme training day			
		975	1,855
Educational Bursary		4,800	-
Total		<u>425,649</u>	<u>236,570</u>
EXPENDITURE ON			
Charitable activities			
Annual meeting		294,688	142,288
Cornea & cataract day		23,618	13,649
Webinars		1,789	-
ESCRS membership fees			
		10,588	10,814
Young ophthalmologist programme training day			
		-	1,765
Other		62,172	51,255
Total		<u>392,855</u>	<u>219,771</u>
NET INCOME		32,794	16,799
RECONCILIATION OF FUNDS			
Total funds brought forward		152,755	135,956
TOTAL FUNDS CARRIED FORWARD		<u><u>185,549</u></u>	<u><u>152,755</u></u>

The notes form part of these financial statements

UKISCRS

Statement of Financial Position
31 December 2024

		31.12.24 Unrestricted funds £	31.12.23 Total funds £
FIXED ASSETS	Notes		
Investments	5	1,092	1,092
CURRENT ASSETS			
Debtors	6	23,523	6,605
Cash at bank		177,207	173,533
		<u>200,730</u>	<u>180,138</u>
CREDITORS			
Amounts falling due within one year	7	(16,273)	(28,475)
		<u>184,457</u>	<u>151,663</u>
NET CURRENT ASSETS			
		<u>185,549</u>	<u>152,755</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>185,549</u>	<u>152,755</u>
NET ASSETS		<u>185,549</u>	<u>152,755</u>
FUNDS	8		
Unrestricted funds		<u>185,549</u>	<u>152,755</u>
TOTAL FUNDS		<u>185,549</u>	<u>152,755</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

UKISCRS

Statement of Financial Position - continued

31 December 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 20 October 2025 and were signed on its behalf by:

P Rosen - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	13,652
Charitable activities	
Annual meeting	192,101
Cornea & cataract day	28,962
Young ophthalmologist programme training day	1,855
Total	<u>236,570</u>

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

Unrestricted
funds
£

EXPENDITURE ON

Charitable activities

Annual meeting	142,288
Cornea & cataract day	13,649
ESCRS membership fees	

Young ophthalmologist programme training day	10,814
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	1,765
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Other	51,255
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Total	<u>219,771</u>
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NET INCOME	16,799
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RECONCILIATION OF FUNDS

Total funds brought forward	135,956
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TOTAL FUNDS CARRIED FORWARD	<u><u>152,755</u></u>
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4. INDEPENDENT EXAMINERS REMUNERATION

The independent examination fee is £3,200 plus VAT.

5. FIXED ASSET INVESTMENTS

The fixed asset investment represents a presidential jewel, which is shown at cost.

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24	31.12.23
	£	£
Trade debtors	4,249	5,470
Prepayments and accrued income	19,274	1,135
	<u>23,523</u>	<u>6,605</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24	31.12.23
	£	£
Accruals and deferred income	16,273	28,475

8. MOVEMENT IN FUNDS

	At 1.1.24	Net movement in funds	At 31.12.24
	£	£	£
Unrestricted funds			
General fund	151,620	32,794	184,414
Cornea & cataract day			
	1,135	-	1,135
	152,755	32,794	185,549
TOTAL FUNDS	152,755	32,794	185,549

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	425,649	(392,855)	32,794
TOTAL FUNDS	425,649	(392,855)	32,794

Comparatives for movement in funds

	At 1.1.23	Net movement in funds	At 31.12.23
	£	£	£
Unrestricted funds			
General fund	135,956	15,664	151,620
Cornea & cataract day			
	-	1,135	1,135
	135,956	16,799	152,755
TOTAL FUNDS	135,956	16,799	152,755

8. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	236,570	(220,906)	15,664
Cornea & cataract day			
	-	1,135	1,135
	<u>236,570</u>	<u>(219,771)</u>	<u>16,799</u>
TOTAL FUNDS	<u><u>236,570</u></u>	<u><u>(219,771)</u></u>	<u><u>16,799</u></u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.23 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
General fund	135,956	48,458	184,414
Cornea & cataract day			
	-	1,135	1,135
	<u>135,956</u>	<u>49,593</u>	<u>185,549</u>
TOTAL FUNDS	<u><u>135,956</u></u>	<u><u>49,593</u></u>	<u><u>185,549</u></u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	662,219	(613,761)	48,458
Cornea & cataract day			
	-	1,135	1,135
	<u>662,219</u>	<u>(612,626)</u>	<u>49,593</u>
TOTAL FUNDS	<u><u>662,219</u></u>	<u><u>(612,626)</u></u>	<u><u>49,593</u></u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2024.

UKISCRS

Detailed Statement of Financial Activities
for the Year Ended 31 December 2024

	31.12.24	31.12.23
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Subscriptions	22,624	13,652
Charitable activities		
Annual meeting	361,487	192,101
Cornea & cataract day	35,263	28,962
Webinars	500	-
Young ophthalmologist programme training day	975	1,855
No description	4,800	-
	<hr/>	<hr/>
	403,025	222,918
Total incoming resources	<hr/>	<hr/>
	425,649	236,570
 EXPENDITURE		
Charitable activities		
Annual meeting costs	294,688	142,288
Cornea & cataract meeting cost	23,618	13,649
Webinar costs	1,789	-
ESCRS membership fees	10,588	10,814
Young ophthalmologist programme training day	-	1,765
	<hr/>	<hr/>
	330,683	168,516
 Support costs		
Finance		
Bank charges	322	259
Paypal fees	3,229	465
	<hr/>	<hr/>
	3,551	724
 Governance costs		
Insurance	645	514
Computer expenses	2,829	1,324
Accountancy fees	3,930	3,720
Legal & professional fees	35	431
Secretarial fees & expenses	42,027	36,298
Travel & accommodation	-	1,844
Consultancy fees	6,716	6,300
Bad debts	-	100
Carried forward	56,182	50,531

This page does not form part of the statutory financial statements

UKISCRS

Detailed Statement of Financial Activities
for the Year Ended 31 December 2024

	31.12.24	31.12.23
	£	£
Governance costs		
Brought forward	56,182	50,531
Marketing & advertising	830	-
Sundry expenses	20	-
Society costs	1,589	-
	<u>58,621</u>	<u>50,531</u>
Total resources expended	<u>392,855</u>	<u>219,771</u>
Net income	<u>32,794</u>	<u>16,799</u>

This page does not form part of the statutory financial statements

Accounts

REGISTERED COMPANY NUMBER: 1191256 (England and Wales)
REGISTERED CHARITY NUMBER: CE023014

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2023
for
UKISCRS

Dufton Kellner Limited
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UKISCRS

Report of the Trustees for the Year Ended 31 December 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

UKISCRS exists to:

- 1) Promote education and research in the field of cataract and refractive surgery and to advance and promote the study and practice of ophthalmology and research and the dissemination of the useful results thereof.
- 2) Promote experimental work in the field of cataract surgery, intraocular lens implantation and refractive surgery and the dissemination of results thereof.
- 3) Promote training in cataract and refractive surgery.
- 4) Communicate with its members and wider ophthalmic community.

Founded in 1976, UKISCRS is one of the oldest implant societies in the world. UKISCRS has an active membership of consultant ophthalmologists, specialist doctors, training grade doctors and professions allied to ophthalmology from the UK and Ireland as well as a number of international members. UKISCRS is at the forefront of promoting education and learning in cataract and refractive surgery. UKISCRS is a UK registered charity. It is administered by the Council, which comprises the Trustees, the Officers and elected representatives from the membership.

UKISCRS holds two meetings every year.

The first meeting of the year is named the Cornea & Cataract Day. It is a sub-speciality meeting which precedes the RCOphth annual meeting, to enable delegates & faculty to easily attend both meetings. The meeting has historically attracted 80 - 100 delegates across different grades, however 2023 saw this increase to 120 delegates. There is a faculty of 12-15 speakers and 16 industry exhibitors. It is a 1-day meeting.

The second annual meeting is the autumn Congress and is the main meeting of the Society. It is a 3-day meeting attracting young ophthalmologists who have their own dedicated Dry Lab and teaching sessions. We run a 1-day session, including hands-on learning, to professions allied to ophthalmology and a 2-day symposia aimed at trainee and consultant ophthalmologists. The sessions cover refractive, cataract and cornea and include debate, interactivity, panel discussions and peer-led education. The Congress has a poster display, a rapid-fire free paper session, a free-video session, and an expert video session. The meeting attracts approx. 200-300 delegates across all grades, 30 faculty and 32 industry exhibitors. We held the 2023 meeting in London where we invested in AV production and designed the programme to include more interaction and discussion. This proved very successful.

Council meetings

UKISCRS hold a minimum of three council meetings per year in January, March or May and one in the Autumn which is when we also have the AGM (at the annual congress). Other council & committee meetings are arranged as required and delivered over Zoom.

Trustee meetings

The Trustees meet face to face three times a year and at other times as required and delivered over Zoom. They receive refresher/update training in the role, function and obligations of being a Trustee of a UK Charity.

UKISCRS

Report of the Trustees for the Year Ended 31 December 2023

OBJECTIVES AND ACTIVITIES

Public benefit

The trustees are meeting their public benefit requirement by ensuring the general public benefit directly from the work undertaken by the charity, detailed in its objectives.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Annual meeting 2023: 1st - 3rd November 2023

The annual meeting attracted 262 registered delegates and 34 exhibitor trade stands with over 100 representatives in attendance.

We reduced our carbon footprint by having a digital programme and using recyclable congress materials. The venue had a 'green' policy which worked in line with our ethos on sustainability. The programme covered education for our trainee grades, allied professions and consultant attendees. It was interactive and innovative with new tech introduced (LED wall) and SLIDO software for Q&A. The programme was voted 99% Very Good - Excellent by delegates.

C&C day 2023: 22nd May 2023

The C&C day this year was a huge success in terms of the highest number of registered delegates we have received to date. The average attendance has been approx. 80 delegates, but we achieved 125. The delegate evaluation delivered very positive feedback and marked the faculty lectures highly. The industry exhibition was sold out and the representatives were very happy with the value for money/ROI on this meeting.

Annual Congress 2024

We have a new venue for the November 2024 meeting in London, the Leonardo Royal London Tower Hotel. UKISCRS have traditionally held the annual congress in London every 5 years however we are working with a Registered Charity the 'Ridley Eye Foundation' to celebrate the birth of cataract surgery in London on 29th November. This meeting has attracted globally renowned names and leaders in the field of ophthalmology.

FINANCIAL REVIEW

Financial position

Net income was £16,799 (2022 £24,162).

At the year end bank reserves amounted to £173,533 (2022 £136,649).

Reserves policy

It is the policy of UKISCRS to have reserves to cover a failed annual meeting. The reserve policy increased from £120,000.00 in January 2023 to £170,000.00 in May 2024.

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a constitution of a Charitable Incorporated Organisation, dated 11th September 2020.

UKISCRS

Report of the Trustees
for the Year Ended 31 December 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The UKISCRS constitution documents the procedure for recruitment and appointment of new trustees.

Professor David Spalton retired in November 2023 and was replaced by Professor Phillip Bloom. This appointment was advertised, interviewed and ratified in the 2022 report. Paul Rosen will retire in September 2026.

Management of the Society

This is contracted out and the next tender process is Autumn 2024, with interviews to have been held and an appointment made by 31/12/24.

The Society currently contracts gmProjects Ltd. led by Gill Wood who provides the Association Management (AM) and Professional Conference Organisation (PCO) services for the Society.

An external strategic review is currently in place to enable the Society to benchmark its successes and to set goals for future objectives.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

1191256 (England and Wales)

Registered Charity number

CE023014

Registered office

Little Badgemore
Henley
Oxfordshire
RG9 4NR

Trustees

Professor D J Spalton (resigned 3.11.23)
Dr P Rosen
M Pande
P Bloom (appointed 3.11.23)

Independent Examiner

Stuart Kellner FCA
Dufton Kellner Limited
Chartered Accountants
Barnston House
Beacon Lane
Heswall
Wirral
Merseyside
CH60 0EE

Approved by order of the board of trustees on 16 October 2024 and signed on its behalf by:

UKISCRS

Report of the Trustees
for the Year Ended 31 December 2023

Dr P Rosen - Trustee

Independent examiner's report to the trustees of UKISCRS ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Stuart Kellner FCA
The Institute of Chartered Accountants in England and Wales

Dufton Kellner Limited
Chartered Accountants
Barnston House
Beacon Lane
Heswall
Wirral
Merseyside
CH60 0EE

17 October 2024

UKISCRS

Statement of Financial Activities
for the Year Ended 31 December 2023

	Notes	31.12.23 Unrestricted funds £	31.12.22 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		13,652	12,375
Charitable activities			
Annual meeting		192,101	129,948
Cornea & cataract day		28,962	36,816
Webinars		-	950
Young ophthalmologist programme training day			
		1,855	-
Total		<u>236,570</u>	<u>180,089</u>
EXPENDITURE ON			
Charitable activities			
Annual meeting		142,288	87,700
Cornea & cataract day		13,649	6,806
Webinars		-	2,275
ESCRS membership fees			
		10,814	19,307
Young ophthalmologist programme training day			
		1,765	-
Other		51,255	39,839
Total		<u>219,771</u>	<u>155,927</u>
NET INCOME		16,799	24,162
RECONCILIATION OF FUNDS			
Total funds brought forward		135,956	111,794
TOTAL FUNDS CARRIED FORWARD		<u><u>152,755</u></u>	<u><u>135,956</u></u>

The notes form part of these financial statements

UKISCRS

Statement of Financial Position
31 December 2023

		31.12.23 Unrestricted funds £	31.12.22 Total funds £
FIXED ASSETS	Notes		
Investments	5	1,092	1,092
CURRENT ASSETS			
Debtors	6	6,605	1,815
Cash at bank		173,533	136,649
		<u>180,138</u>	<u>138,464</u>
CREDITORS			
Amounts falling due within one year	7	(28,475)	(3,600)
		<u>151,663</u>	<u>134,864</u>
NET CURRENT ASSETS			
		<u>152,755</u>	<u>135,956</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>152,755</u>	<u>135,956</u>
NET ASSETS		<u>152,755</u>	<u>135,956</u>
FUNDS	8		
Unrestricted funds		<u>152,755</u>	<u>135,956</u>
TOTAL FUNDS		<u>152,755</u>	<u>135,956</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

UKISCRS

Statement of Financial Position - continued

31 December 2023

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 16 October 2024 and were signed on its behalf by:

P Rosen - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	12,375
Charitable activities	
Annual meeting	129,948
Cornea & cataract day	36,816
Webinars	950
Total	<u>180,089</u>
EXPENDITURE ON	
Charitable activities	
Annual meeting	87,700
Cornea & cataract day	6,806
Webinars	2,275
ESCRS membership fees	
	19,307
Other	39,839
Total	<u>155,927</u>
NET INCOME	24,162
RECONCILIATION OF FUNDS	
Total funds brought forward	111,794
TOTAL FUNDS CARRIED FORWARD	<u><u>135,956</u></u>

4. INDEPENDENT EXAMINERS REMUNERATION

The independent examination fee is £3,100 plus VAT.

5. FIXED ASSET INVESTMENTS

The fixed asset investment represents a presidential jewel, which is shown at cost.

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23	31.12.22
	£	£
Trade debtors	5,470	1,815
Prepayments and accrued income	1,135	-
	<u>6,605</u>	<u>1,815</u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23	31.12.22
	£	£
Accruals and deferred income	28,475	3,600
	<u>28,475</u>	<u>3,600</u>

8. MOVEMENT IN FUNDS

	At 1.1.23	Net movement in funds	At 31.12.23
	£	£	£
Unrestricted funds			
General fund	135,956	15,664	151,620
Cornea & cataract day	-	1,135	1,135
	<u>135,956</u>	<u>16,799</u>	<u>152,755</u>
TOTAL FUNDS	<u>135,956</u>	<u>16,799</u>	<u>152,755</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	236,570	(220,906)	15,664
Cornea & cataract day	-	1,135	1,135
	<u>236,570</u>	<u>(219,771)</u>	<u>16,799</u>
TOTAL FUNDS	<u>236,570</u>	<u>(219,771)</u>	<u>16,799</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	111,794	24,162	135,956
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>111,794</u>	<u>24,162</u>	<u>135,956</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	180,089	(155,927)	24,162
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>180,089</u>	<u>(155,927)</u>	<u>24,162</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.22 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	111,794	39,826	151,620
Cornea & cataract day			
	<hr/>	<hr/>	<hr/>
	-	1,135	1,135
	<hr/>	<hr/>	<hr/>
	111,794	40,961	152,755
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>111,794</u>	<u>40,961</u>	<u>152,755</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	416,659	(376,833)	39,826
Cornea & cataract day			
	-	1,135	1,135
	416,659	(375,698)	40,961
TOTAL FUNDS	416,659	(375,698)	40,961

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2023.

UKISCRS

Detailed Statement of Financial Activities
for the Year Ended 31 December 2023

	31.12.23	31.12.22
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Subscriptions	13,652	12,375
Charitable activities		
Annual meeting	192,101	130,203
Cornea & cataract day	28,962	36,561
Webinars	-	950
Young ophthalmologist programme training day	1,855	-
	<hr/>	<hr/>
	222,918	167,714
	<hr/>	<hr/>
Total incoming resources	236,570	180,089
 EXPENDITURE		
Charitable activities		
Annual meeting costs	142,288	87,700
Cornea & cataract meeting costs	13,649	6,806
Webinar costs	-	2,275
ESCRS membership fees	10,814	14,307
Donations	-	5,000
Young ophthalmologist programme training day	1,765	-
	<hr/>	<hr/>
	168,516	116,088
 Support costs		
Finance		
Bank charges	259	80
Paypal fees	465	755
	<hr/>	<hr/>
	724	835
 Governance costs		
Insurance	514	514
Computer expenses	1,324	1,195
Accountancy fees	3,720	3,600
Legal & professional fees	431	-
Secretarial fees & expenses	36,298	33,695
Travel & accommodation	1,844	-
Consultancy fees	6,300	-
Bad debts	100	-
	<hr/>	<hr/>
	50,531	39,004

This page does not form part of the statutory financial statements

UKISCRS

Detailed Statement of Financial Activities
for the Year Ended 31 December 2023

	31.12.23	31.12.22
	£	£
Total resources expended	219,771	155,927
Net income	<u>16,799</u>	<u>24,162</u>

This page does not form part of the statutory financial statements

Accounts

REGISTERED COMPANY NUMBER: 1191256 (England and Wales)
REGISTERED CHARITY NUMBER: CE023014

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2022
for
UKISCRS

Dufton Kellner Limited
Chartered Accountants
Barnston House
Beacon Lane
Heswall
Wirral
Merseyside
CH60 0EE

Contents of the Financial Statements
for the Year Ended 31 December 2022

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UKISCRS

Report of the Trustees for the Year Ended 31 December 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

UKISCRS exists to:

- 1) Promote education and research in the field of cataract and refractive surgery and to advance and promote the study and practice of ophthalmology and research and the dissemination of the useful results thereof.
- 2) Promote experimental work in the field of cataract surgery, intraocular lens implantation and refractive surgery and the dissemination of results thereof.
- 3) Promote training in cataract and refractive surgery.
- 4) Communicate with its members and wider ophthalmic community.

Founded in 1976, UKISCRS is one of the oldest implant societies in the world. UKISCRS has an active membership of over 400 doctors from the UK and Ireland as well as a number of international members. UKISCRS is at the forefront of promoting education and learning in cataract and refractive surgery. UKISCRS is a limited company by guarantee and is a non-profit making organisation. It is administered by the Council, which comprises the Trustees, the Officers and elected representatives from the membership.

UKISCRS holds two conferences every year.

Conferences

The first in May, the Cornea & Cataract Day, is a sub-speciality meeting preceding the RCOphth annual meeting, to enable delegates & faculty to easily attend both meetings. This meeting attracts approx. 80 - 100 delegates across different grades, 10 faculty and 15 industry exhibitors. It is a 1-day meeting.

The second is the autumn Congress and is the main meeting of the Society. It is a 3-day meeting attracting young ophthalmologists who have their own dedicated Dry Lab and teaching sessions. We run a 1-day session, including hands-on learning, to professions allied to ophthalmology and a 2-day symposia aimed at trainee and consultant ophthalmologists. The sessions cover refractive, cataract and cornea and include debate, interactivity, panel discussions and peer-led education. The Congress has a poster display, a rapid-fire free paper session, and an expert video session. The meeting attracts approx. 200-300 delegates across all grades, 25 faculty (including many from overseas) and 32 industry exhibitors.

Council meetings

UKISCRS holds a minimum of three council meetings per year in January, May and Autumn. Other ad hoc council and committee meetings (approx. 6/annum) are arranged as required and delivered over Zoom.

Trustee meetings

The Trustees meet face to face three times a year and at other times as required and delivered over Zoom. They will receive refresher/update training in the role, function and obligations of being a Trustee of a UK Charity.

Public benefit

The trustees are meeting their public benefit requirement by ensuring the general public benefit directly from the work undertaken by the charity, detailed in its objectives.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Annual meeting 2022: 19 – 21 October 2022

The annual meeting attracted 162 registered delegates and 36 exhibitor trade stands with over 80 representatives in attendance. The congress was held as a 'safer event' still in line with pandemic measures. We reduced our carbon footprint by not inviting international speakers, having a digital programme and using recyclable congress materials. The venue had a 'green' policy which worked in line with our ethos on sustainability. The programme covered education for our trainee grades, allied professions and consultant attendees. It was interactive and innovative. The closing session was a video and lecture delivered from the Ukraine about how the health service had been affected by the war. The programme was voted 98% Good – Very Good by the delegates.

C&C day 2023: Monday 22nd May 2023

The C&C day this year was a huge success in terms of the highest number of registered delegates we have received to date. The average attendance has been approx. 80 delegates, but we achieved 125. The delegate evaluation delivered very positive feedback and marked the faculty lectures highly. The industry exhibition was sold out and the representatives were very happy with the value for money/ROI on this meeting.

Annual Congress 2023

We have a new venue for the November 2023 meeting, in London. UKISCRS have traditionally held the annual congress in London every 5 years however Covid delayed this as the last time we were in London was in 2016. We hope to draw a bigger delegation and attract a wider audience in line with our 2023/2024 strategic growth strategy.

Donation

As a Charity, and Educational Ophthalmic Society, the UKISCRS Council donated £5,000 towards the ESCRS restricted fund to support Ophthalmology in Ukraine and our Ukrainian colleagues. Our thoughts are very much with them and we extend our respect and admiration for continuing to carry out their vital work within a population that now needs them more than ever.

FINANCIAL REVIEW

Financial position

Last year, the charity was gifted £113,865 from UKISCRS, a former limited company (prior to obtaining charitable status).

Net income was £24,162 (2022 £111,794, loss of £2,071, excluding the gift) for the period.

At the year end bank reserves amounted to £136,649 (2022 £109,783).

Reserves policy

It is the policy of UKISCRS to have reserves to cover a failed annual meeting. This is currently set at £100,000 and is reviewed annually.

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a constitution of a Charitable Incorporated Organisation, dated 11th September 2020.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

There shall be a minimum of three charity trustees and no maximum number who may be appointed. If the number falls below this minimum, the remaining trustee or trustees may act only to call a meeting of the charity trustees or appoint a new charity trustee or charity trustees.

Charity trustees shall serve for a term of four years and shall be eligible thereafter to be re-elected for one further term of four years, subject to ratification at an AGM.

No one may be appointed as a charity trustee

(i) unless he is a member of the CIO, or

(ii) if he or she would automatically cease to hold office under the provisions of clause 16(1)(d).

(b) No one is entitled to act as a charity trustee until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

1191256 (England and Wales)

Registered Charity number

CE023014

Registered office

Little Badgemore
Henley
Oxfordshire
RG9 4NR

Trustees

C O Peckar (resigned 21.10.22)
Professor D J Spalton
Dr P Rosen
M Pande (appointed 21.10.22)

Independent Examiner

Stuart Kellner FCA
Dufon Kellner Limited
Chartered Accountants
Barnston House
Beacon Lane
Heswall
Wirral
Merseyside
CH60 0EE

Approved by order of the board of trustees on 18 October 2023 and signed on its behalf by:

Dr P Rosen - Trustee

Independent examiner's report to the trustees of UKISCRS ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Stuart Kellner FCA

Dufton Kellner Limited
Chartered Accountants
Barnston House
Beacon Lane
Heswall
Wirral
Merseyside
CH60 0EE

18 October 2023

UKISCRS

Statement of Financial Activities
for the Year Ended 31 December 2022

		Year Ended 31.12.22 Unrestricted funds £	Period 11.9.20 to 31.12.21 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		12,375	159,549
Charitable activities			
Annual meeting		129,948	124,880
Cornea & cataract day		36,816	-
Webinars		950	11,675
Investment income	2	-	3
Total		<u>180,089</u>	<u>296,107</u>
EXPENDITURE ON			
Charitable activities			
Annual meeting		87,700	107,956
Cornea & cataract day		6,806	-
Webinars		2,275	7,774
ESCRS membership fees			
		19,307	15,916
Other		39,839	52,667
Total		<u>155,927</u>	<u>184,313</u>
NET INCOME		24,162	111,794
RECONCILIATION OF FUNDS			
Total funds brought forward		111,794	-
TOTAL FUNDS CARRIED FORWARD		<u><u>135,956</u></u>	<u><u>111,794</u></u>

UKISCRS

Statement of Financial Position
31 December 2022

	Notes	31.12.22 Unrestricted funds £	31.12.21 Total funds £
FIXED ASSETS			
Investments	6	1,092	1,092
CURRENT ASSETS			
Debtors	7	1,815	17,835
Cash at bank		136,649	109,783
		<hr/>	<hr/>
		138,464	127,618
CREDITORS			
Amounts falling due within one year	8	(3,600)	(16,916)
		<hr/>	<hr/>
NET CURRENT ASSETS		134,864	110,702
		<hr/>	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		135,956	111,794
		<hr/>	<hr/>
NET ASSETS		135,956	111,794
		<hr/>	<hr/>
FUNDS	9		
Unrestricted funds		135,956	111,794
		<hr/>	<hr/>
TOTAL FUNDS		135,956	111,794
		<hr/>	<hr/>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 18 October 2023 and were signed on its behalf by:

P Rosen - Trustee

1. ACCOUNTING POLICIES**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	Year Ended 31.12.22	Period 11.9.20 to 31.12.21
	£	£
Deposit account interest	-	3
	<u> </u>	<u> </u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2022 nor for the period ended 31 December 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2022 nor for the period ended 31 December 2021.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	159,549
Charitable activities	
Annual meeting	124,880
Webinars	11,675
Investment income	3
Total	<u>296,107</u>
EXPENDITURE ON	
Charitable activities	
Annual meeting	107,956
Webinars	7,774
ESCRS membership fees	
	15,916
Other	52,667
Total	<u>184,313</u>
NET INCOME	111,794
TOTAL FUNDS CARRIED FORWARD	<u><u>111,794</u></u>

5. INDEPENDENT EXAMINERS REMUNERATION

The independent examination fee is £3,000 plus VAT.

6. FIXED ASSET INVESTMENTS

The fixed asset investment represents a presidential jewel, which is shown at cost.

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.22	31.12.21
	£	£
Trade debtors	1,815	17,580
Prepayments and accrued income	-	255
	<u>1,815</u>	<u>17,835</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.22	31.12.21
	£	£
Accruals and deferred income	3,600	16,916
	<u> </u>	<u> </u>

9. MOVEMENT IN FUNDS

	At 1.1.22	Net movement in funds	At 31.12.22
	£	£	£
Unrestricted funds			
General fund	111,794	24,162	135,956
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>111,794</u>	<u>24,162</u>	<u>135,956</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	180,089	(155,927)	24,162
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>180,089</u>	<u>(155,927)</u>	<u>24,162</u>

Comparatives for movement in funds

	Net movement in funds	At 31.12.21
	£	£
Unrestricted funds		
General fund	111,794	111,794
	<u> </u>	<u> </u>
TOTAL FUNDS	<u>111,794</u>	<u>111,794</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	296,107	(184,313)	111,794
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>296,107</u>	<u>(184,313)</u>	<u>111,794</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2022.

UKISCRS

Detailed Statement of Financial Activities
for the Year Ended 31 December 2022

	Year Ended 31.12.22 £	Period 11.9.20 to 31.12.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	-	113,865
Donations	-	551
Subscriptions	12,375	45,133
	<hr/>	<hr/>
	12,375	159,549
Investment income		
Deposit account interest	-	3
Charitable activities		
Annual meeting	130,203	124,880
Cornea & cataract day	36,561	-
Webinars	950	11,675
	<hr/>	<hr/>
	167,714	136,555
Total incoming resources		
	<hr/>	<hr/>
	180,089	296,107
EXPENDITURE		
Charitable activities		
Annual meeting costs	87,700	107,956
Cornea & cataract meeting costs	6,806	-
Webinar costs	2,275	7,774
ESCRS membership fees	14,307	15,916
Donations	5,000	-
	<hr/>	<hr/>
	116,088	131,646
Support costs		
Finance		
Bank charges	80	165
Paypal fees	755	1,986
	<hr/>	<hr/>
	835	2,151
Governance costs		
Insurance	514	469
Computer expenses	1,195	2,326
Accountancy fees	3,600	4,200
Legal & professional fees	-	5,700
Secretarial fees & expenses	33,695	37,821
	<hr/>	<hr/>
	39,004	50,516

This page does not form part of the statutory financial statements

UKISCRS

Detailed Statement of Financial Activities
for the Year Ended 31 December 2022

	Year Ended 31.12.22 £	Period 11.9.20 to 31.12.21 £
Total resources expended	<u>155,927</u>	<u>184,313</u>
Net income	<u><u>24,162</u></u>	<u><u>111,794</u></u>

Accounts

REGISTERED COMPANY NUMBER: 1191256 (England and Wales)
REGISTERED CHARITY NUMBER: CE023014

Report of the Trustees and
Unaudited Financial Statements
for the Period 11 September 2020 to 31 December 2021
for
UKISCRS

Dufton Kellner Limited
Chartered Accountants
Barnston House
Beacon Lane
Heswall
Wirral
Merseyside
CH60 0EE

Contents of the Financial Statements
for the Period 11 September 2020 to 31 December 2021

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UKISCRS

Report of the Trustees for the Period 11 September 2020 to 31 December 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period 11 September 2020 to 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

INCORPORATION

The charitable company was incorporated on 11 September 2020.

OBJECTIVES AND ACTIVITIES

Objectives and aims

UKISCRS exists to:

- 1) Promote education and research in the field of cataract and refractive surgery and to advance and promote the study and practice of ophthalmology and research and the dissemination of the useful results thereof.
- 2) Promote experimental work in the field of cataract surgery, intraocular lens implantation and refractive surgery and the dissemination of results thereof.
- 3) Promote training in cataract and refractive surgery.
- 4) Communicate with its' members and wider ophthalmic community.

Founded in 1976, UKISCRS is one of the oldest implant societies in the world. UKISCRS has an active membership of over 400 doctors from the UK and Ireland as well as a number of international members. UKISCRS is at the forefront of promoting education and learning in cataract and refractive surgery. UKISCRS is a limited company by guarantee and is a non-profit making organisation. It is administered by the Council, which comprises the Trustees, the Officers and elected representatives from the membership.

Public benefit

The trustees are meeting their public benefit requirement by ensuring the general public benefit directly from the work undertaken by the charity, detailed in its objectives.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

During the COVID period in 2020 & 2021 UKISCRS ran their education programme via a campaign of short webinars, dedicated to specific audiences: UKISOP (allied professions), YOP (young ophthalmologists) and UKISCRS (designed for consultants but not restricted to).

From April 2020 until October 2021 UKISCRS were at the forefront of digital education and this has been a great achievement. The largest registered audience was 375. The programme commenced on 9th April 2020 and continued on 23/04/20, 07/05/20, 21/07/20, 04/06/20, 18/06/20, 02/07/20, 16/07/20, 30/07/20. We took an August break and returned on 03/09/20, 01/10/20, 14/11/20 (special president plenary symposia), 03/12/20. Then into 2021 we started in February on 04/02/21, 04/03/21, 18/03/21, 01/04/21, 27/04/21, 24/05/21, 01/06/21, 14/06/21, 27/07/21, 16/09/21 & finally before returning to our in-person meeting we ran the last webinar on 05/10/21.

We then ran our first in-person meeting from 10th November to 12th November in a covid-safe environment attracting a total of 156 delegates. We colour coded all visitor badges to reflect 2m distance, 1 m distance or happy to shake hands. We provided hand gel and gloves for all delegates. We operated a digital programme - and did not have any printed materials to hand out. We have continued with a digital programme to work towards sustainability and carbon footprint. And this is an objective we wish to continue to strive towards.

In March 2022 we ran our rescheduled (from 2020) Cornea & Cataract Day which attracted a total of 66 registered delegates and 16 industry stands. As this was following the New Year spike in Covid cases, UKISCRS were pleased with the attendance and the meeting was successful.

UKISCRS

Report of the Trustees
for the Period 11 September 2020 to 31 December 2021

FINANCIAL REVIEW

Financial position

The charity was gifted £113,865 from UKISCRS, a former limited company (prior to obtaining charitable status).

Net income was £111,794 (loss of £2,129, excluding the gift) for the period. It must be noted however that there was a surplus on the C&C meeting which has been carried forward to next year, as the meeting took place in March 2022.

At the year end bank reserves amounted to £109,782.

Reserves policy

It is the policy of UKISCRS to have reserves to cover a failed annual meeting. This amounts to approx. £80,000.00.

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a constitution of a Charitable Incorporated Organisation, dated 11th September 2020.

Recruitment and appointment of new trustees

There shall be a minimum of three charity trustees and no maximum number who may be appointed. If the number falls below this minimum, the remaining trustee or trustees may act only to call a meeting of the charity trustees or appoint a new charity trustee or charity trustees.

Charity trustees shall serve for a term of four years and shall be eligible thereafter to be re-elected for one further term of four years, subject to ratification at an AGM.

No one may be appointed as a charity trustee

(i) unless he is a member of the CIO, or

(ii) if he or she would automatically cease to hold office under the provisions of clause 16(1)(d).

(b) No one is entitled to act as a charity trustee until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

1191256 (England and Wales)

Registered Charity number

CE023014

Registered office

Little Badgemore
Henley
Oxfordshire
RG9 4NR

Trustees

C O Peckar (appointed 11.9.20)
Professor D J Spalton (appointed 11.9.20)
Dr P Rosen (appointed 11.9.20)

UKISCRS

Report of the Trustees
for the Period 11 September 2020 to 31 December 2021

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Stuart Kellner FCA
Dufton Kellner Limited
Chartered Accountants
Barnston House
Beacon Lane
Heswall
Wirral
Merseyside
CH60 0EE

Approved by order of the board of trustees on 31 October 2022 and signed on its behalf by:

Dr P Rosen - Trustee

Independent examiner's report to the trustees of UKISCRS ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the period 11 September 2020 to 31 December 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of _ which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Stuart Kellner FCA
Dufton Kellner Limited
Chartered Accountants
Barnston House
Beacon Lane
Heswall
Wirral
Merseyside
CH60 0EE

31 October 2022

UKISCRS

Statement of Financial Activities
for the Period 11 September 2020 to 31 December 2021

	Notes	Unrestricted funds £
INCOME AND ENDOWMENTS FROM		
Donations and legacies		159,549
Charitable activities		
Annual meeting		124,880
Webinars		11,675
Investment income	2	3
Total		<u>296,107</u>
EXPENDITURE ON		
Charitable activities		
Annual meeting		107,956
Webinars		7,774
ESCRS membership fees		15,916
Other		52,667
Total		<u>184,313</u>
NET INCOME		111,794
TOTAL FUNDS CARRIED FORWARD		<u><u>111,794</u></u>

UKISCRS

Statement of Financial Position
31 December 2021

	Notes	Unrestricted funds £
FIXED ASSETS		
Investments	5	1,092
CURRENT ASSETS		
Debtors	6	17,835
Cash at bank		109,783
		<hr/>
		127,618
CREDITORS		
Amounts falling due within one year	7	(16,916)
		<hr/>
NET CURRENT ASSETS		110,702
		<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		111,794
		<hr/>
NET ASSETS		111,794
		<hr/>
FUNDS	8	
Unrestricted funds		111,794
		<hr/>
TOTAL FUNDS		111,794
		<hr/>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the period ended 31 December 2021.

The members have not required the company to obtain an audit of its financial statements for the period ended 31 December 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 31 October 2022 and were signed on its behalf by:

P Rosen - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

Deposit account interest	£ 3
	<hr/> <hr/>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 31 December 2021.

Trustees' expenses

There were no trustees' expenses paid for the period ended 31 December 2021.

4. INDEPENDENT EXAMINERS REMUNERATION

The independent examination fee is £3,000 plus VAT.

5. FIXED ASSET INVESTMENTS

The fixed asset investment represents a presidential jewel, which is shown at cost.

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Trade debtors	17,580
Prepayments and accrued income	255
	<u>17,835</u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Accruals and deferred income	16,916
	<u>16,916</u>

8. MOVEMENT IN FUNDS

	Net movement in funds £	At 31.12.21 £
Unrestricted funds		
General fund	111,794	111,794
	<u>111,794</u>	<u>111,794</u>
TOTAL FUNDS	<u>111,794</u>	<u>111,794</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	296,107	(184,313)	111,794
	<u>296,107</u>	<u>(184,313)</u>	<u>111,794</u>
TOTAL FUNDS	<u>296,107</u>	<u>(184,313)</u>	<u>111,794</u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the period ended 31 December 2021.

UKISCRS

Detailed Statement of Financial Activities
for the Period 11 September 2020 to 31 December 2021

£

INCOME AND ENDOWMENTS

Donations and legacies

Gifts	113,865
Donations	551
Subscriptions	45,133
	<hr/>
	159,549

Investment income

Deposit account interest	3
--------------------------	---

Charitable activities

Annual meeting	124,880
Webinars	11,675
	<hr/>
	136,555

Total incoming resources

296,107

EXPENDITURE

Charitable activities

Annual meeting costs	107,956
Webinar costs	7,774
ESCRS membership fees	15,916
	<hr/>
	131,646

Support costs

Finance

Bank charges	165
Paypal fees	1,986
	<hr/>
	2,151

Governance costs

Insurance	469
Computer expenses	2,326
Accountancy fees	4,200
Legal & professional fees	5,700
Secretarial fees & expenses	37,821
	<hr/>
	50,516

Total resources expended

184,313

Net income

111,794