

# Trustees' Annual Report and Financial Statements

For the Period: 31 December 2024 to 30 December 2025

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## 1. Reference and Administration Details

- **Charity Name:** HALLELUIAH FOUNDATION
  - **Company Number:** CE023017
  - **Charity Number:** 1191249
  - **UTR:** 7547727332
  - **Registered Address:** 227 Britannia Road IP4 5HF
  - **Trustees:** Momino Chacko, Sajitha Chacko
  - **Bankers:** Virgin Money
  - **Prepared By:** Momino Chacko
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## 2. Objectives and Activities

The Halleluiah Foundation provides religious services and pastoral care in the Ipswich area. Key activities during this period included:

- **Community Outreach:** Facilitating regular religious services at **Boyton Mission Chapel** and providing hospitality to the congregation.
  - **Pastoral Support:** Engaging visiting ministers for spiritual guidance and pastoral care.
  - **Grant Making:** Providing restricted financial support for medical emergencies (cancer treatment) and local hospital charities.
  - **Infrastructure:** Maintaining the safety and utility of meeting spaces through essential electrical and flooring maintenance.
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## 3. Financial Review

The charity ended the year in a stable financial position with a total net asset balance of **£320.04**.

### Income & Expenditure:

Total income for the year was **£9,611.47**, which includes **£475.92 in Gift Aid** funds received from HMRC. Total expenditure reached **£9,291.43**, as the foundation fully utilised the Gift Aid funds alongside general donations to support its charitable objectives and operational costs.

### **Statement of Financial Activities**

Category	Unrestricted (£)	Restricted (£)	Total (£)
Total Income	8,851.47	760.00	9,611.47
Total Expenditure	(8,531.43)	(760.00)	(9,291.43)
<b>Net Movement (Surplus)</b>	<b>320.04</b>	<b>0.00</b>	<b>320.04</b>


### **Balance Sheet (Statement of Assets and Liabilities)**


Description	Amount (£)
Cash at Bank and in Hand	320.04
Debtors (Gift Aid already received & utilised)	0.00
Current Liabilities (Creditors)	0.00
<b>Total Net Assets</b>	<b>320.04</b>

**Reserves Policy:** The Trustees aim to maintain sufficient reserves to cover core operational costs. The current surplus of £320.04 is held as unrestricted funds to ensure the foundation can continue its activities into the next financial period.

#### **4. Declaration**

The Trustees declare that they have approved the report and financial statements above.

Signed:  (Momino Chacko, Trustee)  
Date: 18/02/2026

Signed:  (Sajitha Chacko, Trustee)  
Date: 18/02/2026

### Detailed Income Breakdown

Income Category	Unrestricted (£)	Restricted (£)	Total (£)
Donations & Legacies	7,405.55	0.00	7,405.55
HMRC Gift Aid (Received & Utilised)	475.92	0.00	475.92
Charitable Activities Income	970.00	0.00	970.00
Restricted Donations (Medical help/Building Repairs)	0.00	760.00	760.00
<b>Total Income</b>	<b>8,851.47</b>	<b>760.00</b>	<b>9,611.47</b>

### Detailed Expenditure Breakdown

Expenditure Category	Description	Amount (£)
Pastoral & Ministry Costs	Payments for visiting ministers, pastoral care services, and outreach travel.	4,850.00
Premises & Utilities	Rent (Church Growth Trust), electricity (EON), and water (Anglian Water).	2,240.00
Grants & Donations Paid	Restricted grants for cancer treatment (£500) and other charitable donations.	1,260.00
Operational & IT Costs	Subscriptions (Wix, Grammarly, Scribd), flyers, and service refreshments.	681.43
Electrical Installations	Costs for improving electrical infrastructure.	260.00
<b>TOTAL EXPENDITURE</b>		<b>£9,291.43</b>