

Trustees' Annual Report for the period								
From		Period start date			To		Period end date	
		15	08	2021			14	08

## Section A Reference and administration details

Charity name	Conservancy Guardians		
Other names charity is known by			
Registered charity number (if any)	1191235		
Charity's principal address	Kingwell		
	Southill Avenue		
	Harrow		
	Postcode	HA1 3PB	

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nicholas Kershaw			
2	Alexander Walker			
3	Salil Patel			
4				
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13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

## Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Foundation model constitution
How the charity is constituted (eg. trust, association, company)	Company
Trustee selection methods (eg. appointed by, elected by)	Appointed by the Charity Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

*The objects of the CIO ("the objects") are to promote, for the benefit of the public, the preservation, conservation and protection of East Africa's wildlife and natural heritage, and to advance, for the benefit of the public, education in the principles and practices of conservation.*

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

**Conserving endangered species and the environments on which they depend through community land leases in Mara Region, Kenya and Kisampa Conservancy, Southern Tanzania.**

***Promoting for the public benefit effective management of habitats populated by endangered species and ensuring the sustainability of such populations in the context of the other uses to which such habitats are put through equipping and training local scouts while promoting low-impact tourism in the areas under lease.***

***Establishing and promoting the application of a broad set of principles standards and criteria designed to ensure that such other uses do not have an adverse impact on fulfilling the objective of conserving wildlife habitats. Namely the upkeep and introduction of predator proof structures to the Mara North Mobile Cattle Boma.***

**Providing support for the communities surrounding these areas through school bursaries, school renovation at Ole Moncho School and providing sports equipment. All encouraging the public engagement in the protection of their natural spaces.**

**Protection of wildlife through daily monitoring, patrol and snare collection across the protected habitat.**

The trustees have read the guidance on public benefit issued by the charities commission. We have also engaged the professional services of **Pesh Framjee**, Global Head of Social Purpose and Non-Profits, Crowe U.K. LLP to advise us in regard to these guidelines when planning the activities for the charity.

#### Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

#### **Grant making**

The trustees have reviewed and will follow the Charity Commission's guidance on grants to non-charities and its publication 'Charities: due diligence, monitoring and verifying the end use of charitable funds.

We have a grant application procedure and document. The projects and initiatives that will be supported are based on criteria that support the CIO's charitable objectives. For example, they must be:

- operating within or part of the community surrounding community wildlife conservancies
- minimizing negative environmental impact and promoting preservation of wildlife and sustainable land use.
- meeting our ideals of sustainable community development through education, training and micro financing with encouragement given to projects that act to empower women and girls.

When making grants to organisations the CIO will make restricted grants only for activities, services or outcomes that will further its charity's purposes for the public benefit. Where core costs are being funded, they will be limited to those specified activities, services or outcomes.

When making grants to individuals any private benefit will be incidental to the charitable purposes.

The CIO will receive feedback on how the funds have been applied and this will be reported to donors within 12 months of the grant payment.

**Summary of the main achievements of the charity during the year**

Having registered the charity and opened the bank account the year 15<sup>th</sup> August 2021 – 14<sup>th</sup> August 2022 was spent solidifying our procedures with grants and fundraising to make them possible. We now have a grant proposal form and issuing procedure which we have put into use.

Our fundraising efforts brought in just under 10,000 GBP by the year end and we had laid good foundations to increase this amount at the beginning of the next financial year. We had also agreed the first grant recipients of the funds raised and they were transferred at the beginning of the next financial year.

During this year, we continued protection of the habitat in Tanzania and in Kenya – total of 10,000 acres through conservation land lease and ranger patrols.

We assisted with school fees through bursaries where possible, school improvements with rainwater catchment systems and reduced human wildlife conflict through upkeeping predator proof cattle enclosures in Mara North Conservancy.

We continued to assist a ranger team collecting snares on the escarpment north of the Serengeti NP.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The charities policy on reserves was discussed and agreed at our board meeting, June 2022. We will maintain an amount within the charity account to be utilized as and when an unexpected grant requirement arises. As we are still growing a regular donor base this amount is not set in stone at this time but rather will grow with our efforts in the next financial year.

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

N/A

## Section F

## Other optional information

N/A

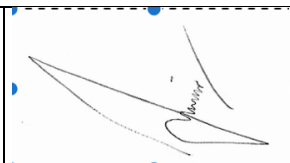
## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Nicholas James Kershaw

Salil Patel

Position (eg Secretary, Chair, etc)

Trustee

Trustee

Date

16<sup>th</sup> May 2023



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Conservancy Guardians

No (if any)  
1191235

## Receipts and payments accounts

For the period from	Period start date 15.08.21	To	Period end date 14.08.22
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
<b>A1 Receipts</b>				
brought forward		-	-	-
Donation ITW Client	10.775	-	-	10.775
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total (Gross income for AR)</b>	10.775	-	-	10.775
<b>A2 Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total receipts</b>	10.775	-	-	10.775
<b>A3 Payments</b>				
Bank Charges	88	-	-	88
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	88	-	-	88
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total payments</b>	88	-	-	88
<b>Net of receipts/(payments)</b>	10.687	-	-	10.687
<b>A5 Transfers between funds</b>	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	-
<b>Cash funds this year end</b>	10.687	-	-	10.687


## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>	brought forward	1.726	-
	donations	10.687	-
		-	-
	<b>Total cash funds</b>	<b>12.413</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B2 Other monetary assets</b>	Details	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)
			-
			-
			-
			-

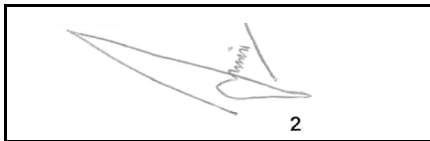
Signed by one or two trustees on behalf of all the trustees

Signature

Print Name



Nicholas James Kershaw



**Salil Patel**



CC16a

Last year

to the nearest £

1.726
-
-
-
-
-
-
1.726

-
-

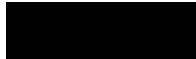
1.726
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-
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1.726
-
-
1.726



**Endowment  
funds**  
to nearest £

-
-
-
-

OK

**Endowment  
funds**  
to nearest £

-
-
-
-
-
-

**Current value  
(optional)**

-
-
-
-
-

**Current value  
(optional)**

-
-
-
-
-
-
-
-
-

**When due  
(optional)**


Date of approval

<b>15th May 2023</b>
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**15th May 2023**