



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st September 2023 To 31st August 2024

Charity name: Archbishop's Park Community Trust

Charity registration number: 1191222

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ul style="list-style-type: none">• Promote for the benefit of the public the conservation protection and improvement of the physical and natural environment of Archbishop's Park.• Advance the education of the public in the conservation, protection and improvement of the physical and natural environment in Archbishop's Park• Promote social inclusion for the public benefit by working with people in North Lambeth who are socially excluded on the grounds of unemployment; financial hardship; youth or old age; ill health (physical or mental); substance abuse or dependency including alcohol and drugs; homelessness, or discrimination.• To promote for the benefit of the public the conservation protection and improvement of the physical and natural environment of Archbishop's Park.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Key beneficiaries: local residents, NHS referrals, older school children from Platanos Academy and agency referrals</p> <p>Delivered 46 gardening club sessions supporting local residents and vulnerable adults</p> <p>Hosted 8 gardening sessions via Roots and Shoots Horticultural College supporting school children struggling with mainstream</p>

		<p>education.</p> <p>Started improvements to the pond area by creating a variety of hibernaculum for amphibians</p> <p>The gardening club received 8 new volunteers, 12 students and 28 corporate volunteers and offered around 1,600 volunteer hours of effort</p> <ul style="list-style-type: none"> • Ran a further 11 well-being sessions for over 65s plus a summer party for 36 people with the Coin Street Neighbourhood Centre promoting healthier living and social inclusion • Delivered training events including fruit tree pruning and teaching participants how to support amphibians in our pond. • Winner of Green Flag (16th) and third London in Bloom Gold Award • Started preparatory work to commission a sculpture • Made a variety preserves from home grown produce and honey from our apiary to raise funds
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Our volunteers, students and corporate volunteers provided over 1,600 hours of support

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ul style="list-style-type: none"> • To promote for the benefit of the public the conservation protection and improvement of the physical and natural environment of Archbishop's Park. • • We ran 46 gardening club sessions and with volunteers including local residents, referrals from the NHS and Mind and 5 students via Roots and Shoots (an environmental college supporting barriers to learning), who attended Platanos Academy. General improvements have been made to a number of existing gardens such as the Woodland Walk where the main pathway has been re-mulched with improvements to the planting by adding new species. Following a joint grant application to Re-Wild London, our Trust has worked since March with the London Borough of Lambeth to improve the park's bio-diversity by supporting the high and unusual number of amphibians, created a large bog garden and improved the three strips of natural planting which now have large bug hotels for wildlife. This work will be completed by March 25. The routine maintenance has taken the bulk of volunteer time and includes leaf collection, pruning, applying coats of wood protection to the numerous seats and structures. More herbs and wildflowers were planted to improve the biodiversity and physical appeal of the park and we continue to make our own compost. • • To advance the education of the public in the conservation, protection and improvement of the physical and natural environment in Archbishop's Park • • The gardening club sessions welcomed 8 new volunteers, 5 new students and 28 corporate volunteers all of whom helped plant, prune and tidy. With support from Awards For All, Changing Lives and the City Bridge Trust, we continued the work of our gardening club whose participants provided a minimum of 1,600 volunteer hours and 1100 hours from the 2 sessional staff and 5 students attending work experience.

		<ul style="list-style-type: none"> • • We completed 8 weekly work experience sessions to 5 students from Platanos School who were struggling with mainstream education. The focus was on the following key skills: team working, using gardening tools, timekeeping and task completion. • • We also provided work experience for 4 students at DLD College nearby and hosted a weekend volunteering event for 25 of their students who helped plant bulbs and collect leaves. • • We welcomed a new volunteer apiarist who is part of our weekly garden club and he will be looking after the bees ahead of our new plans to upgrade the apiary/orchard areas • • We also ran another joint project with Coin Street Neighbourhood Centre offering 11 well-being sessions for over 65s. This was funded by Awards For All and each session supported 10 residents and included a walk around the park, followed by a health-related activity relating to nature included making paper flowers and scented hand cream. • • To promote social inclusion for the public benefit by working with people in North Lambeth who are socially excluded on the grounds of unemployment; financial hardship; youth or old age; ill health (physical or mental); substance abuse or dependency including alcohol and drugs; homelessness, or discrimination. • • We continued to promote social inclusion by widely advertising via fliers, the park noticeboard, our website, NHS agencies within Lambeth and Southwark, Thames Reach (homeless) and word of mouth. • • In December the Gardening Club visited the Chelsea Physic Garden to see the gardens and handicraft fete. • • This year we won another London in Bloom (gold) and our 16th Green Flag marking community involvement in the public realm. •
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The main grant providers were Awards For All (Lottery), Lambeth Social Fund (Changing Lives) and City Bridge Trust. The Trust has stable finances to fund 2 p/t sessional staff and deliver a weekly gardening club plus related activities.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Monies are set on reserve to ensure 1 year of operating costs and items which are difficult to fund via grant applications
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Awards For All, City Bridge Trust and the Lambeth Social Fund.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	The organisation is facing a likely move within the next year as part of a 10 year development plan along Royal Street. We will move from our current location to another area within the park. It will involve the creation of a new space for its container (club house) plus a new area for tool storage, both of which will require planning permission and support from a number of external parties. We are currently discussing the lease.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by existing trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Archbishop's Park Community Trust
Other name the charity uses	
Registered charity number	1191222
Charity's principal address	c/o Lambeth Landscapes Archbishop's Park Carlisle Lane SE1 7LE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Helen Lees	(Chair)		
2	Tim Hollins			
3	Matt Brownlee			
4	David Tootill			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Helen B. Lees

Full name(s)

Helen Barbara Lees

Position (eg Secretary,
Chair, etc)

Chair of Trustees

Date

11.11.24

Signed by one or two trustees on behalf of all the trustees

Signature: John B. Jones
 Print Name: John B. Jones
 Date of approval: 11.11.24

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00

B2 Other monetary assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
		0.00	0.00

B1 Cash funds

Details	Unrestricted funds	Restricted funds	Endowment funds
NA2 West Accounts	31608.08	89147.72	0.00
Total cash funds	31608.08	89147.72	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00

Section B Statement of assets and liabilities at the end of the period

Net of receipts/payments	Unrestricted funds	Restricted funds	Endowment funds
12424.28	13065.63	25493.91	13159.45
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00

Cash funds this year end

A6 Cash transfers between funds

A5 Transfers between funds

A4 Asset and investment purchases, (see table)

Sub total	Unrestricted funds	Restricted funds	Endowment funds
6241.21	22748.37	28989.58	41394.32
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00

A3 Payments

Sub total	Unrestricted funds	Restricted funds	Endowment funds
6241.21	22748.37	28989.58	41394.32
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00

A2 Asset and investment sales, (see table)

Sub total	Unrestricted funds	Restricted funds	Endowment funds
10665.49	35818.00	54483.49	54553.77
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00

A1 Receipts

Sub total (Gross income for A1)	Unrestricted funds	Restricted funds	Endowment funds
10665.49	35818.00	54483.49	54553.77
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00

Section A Receipts and payments

For the period	From	To	Total funds	Last year
01/07/2023	01/07/2024	31/08/2024	1191222	
Archbishop's Park Community Trust				
CC16a				

Receipts and payments accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

On accounts for the year ended

Charity no (if any)

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

Name:

Relevant professional qualification(s) or body (if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.