



Archbishop's Park Community Trust

Registered Charity: 1191222

Address: c/o Lambeth Landscapes, Carlisle Lane, Londo, SE1 7LE

Report of trustees for the year ending 2021/22

Objectives and Activities

In line with the objectives and activities agreed with the Charity Commission, our current remit is to:

- To promote for the benefit of the public the conservation protection and improvement of the physical and natural environment of Archbishop's Park.
- To advance the education of the public in the conservation, protection and improvement of the physical and natural environment in Archbishop's Park
- c) To promote social inclusion for the public benefit by working with people in North Lambeth who are socially excluded on the grounds of unemployment; financial hardship; youth or old age; ill health (physical or mental); substance abuse or dependency including alcohol and drugs; homelessness, or discrimination.

To promote for the benefit of the public the conservation protection and improvement of the physical and natural environment of Archbishop's Park.

Through the achievements of all our volunteers, NHS referrals (mental health) and internship students from Roots and Shoots (an environmental college supporting barriers to learning), we have regenerated a new garden in the northern end of the park next to Carlisle Lane. This area was originally used as a cut through by the public and had little planting with rough grass.

With funding from Veolia, we worked with local volunteers attending our gardening club and internship students from Roots and Shoots to totally recreate a new space consisting of defined gravel pathways, large cultivated beds with a variety of plants, bulbs and cuttings, installed a number of hazel hurdles to provide a natural boundary line, planted a wild hedge, built wildlife habitats and commissioned seating using a 300 year the trunk from a 300 year old piece of oak and two from cedar trunks.

We continue to maintain an orchard and apiary and a pond containing a variety of habitats including frogs and toads which are one of the few thriving species in London. We also commissioned a new mosaic for the base of an existing bronze sculpture and this depicts flowers and plants in the park.

To advance the education of the public in the conservation, protection and improvement of the physical and natural environment in Archbishop's Park

We ran 46 gardening club sessions welcoming over 150 participants which included 15 new local residents, 7 mental health referrals from various support agencies and 45 corporate volunteers. These were run by our 3 gardening therapists who taught people about growing seeds, transplanting and

tendering gardens, growing fruit and vegetables. To offer variety, we organised a number of art-related workshops using natural products and seedpods from the park including a session on cyanotype which uses specially treated paper when exposed to sunlight.

We delivered 30 term time training sessions supporting 6 intern students based at the environmental college from Roots and Shoots in Kennington. Following the seasons, the students planted a variety of spring bulbs, cleared the pond, prepared planting areas, took hard cuttings and made compost to name a few key tasks. Froglife came to run a session to check the health of the pond and reduced some of the overgrown planting areas and the local beekeeper showed them the hives in the orchard and everyone helped harvest honey.

As well as the onsite training (the students follow City & Guilds stage 1 in Horticulture), we also gave the students to a variety of experiences such as making decorative plates at Mud Gang -the pottery school in Waterloo. They also created several flower beds for Morgan Sindall who are a construction company working at Evelina's Children's Hospital by the park and a trip was organised to the Paper Garden in Canada Water where they learnt traditional building techniques. These additional experiences are aimed to enhance life skills such as organizational ability, team working and time keeping.

We ran 5 volunteering days for 4 corporate firms which provided a further 280 hours of community support and an additional session for parents working at a local firm with their children at half term. The latter encouraged children to learn about how to plant bulbs and how a park supports a variety of wildlife.

Finally we provided work experience for two local school children.

To promote social inclusion for the public benefit by working with people in North Lambeth who are socially excluded on the grounds of unemployment; financial hardship; youth or old age; ill health (physical or mental); substance abuse or dependency including alcohol and drugs; homelessness, or discrimination.

We continued to promote social inclusion by widely advertising our club in the park, via fliers, our website, NHS agencies within Lambeth and Southwark, Thames Reach (homeless) social prescribing teams and volunteers.

This year we won our 13th Green Flag marking community involvement in the public realm and our second gold for London in Bloom.

This year we face the challenge of needing to move our base (a converted container and enclosed garden) to make way for a new 10-year construction on Royale Street. The plans go for approval this November and the local authority has finally offered a small area within its depot to place the container within the limited grounds of the office. It will offer greater security being behind a wall with access the container via the current roller shutter. As the proposed offer of space around the container is smaller than we have currently, a request has been made to extend this outdoor area. Tools will be kept in another container further along and accessed from the park via a door to be cut out from the existing wall.

Volunteers

Aside from the gardening club members and dedicated school/college activities, the trust welcomes volunteers and during the year has received support from over thirty local people who have provided help to upkeep the various gardens and green spaces in the park. This year the Covid restrictions have seen a spike in interest with residents wanting to engage with green spaces and growing activities which boost well-being.

Financial Review

During this period our activities we were primarily funded by the lottery's Community Fund, (a three year grant awarded from September 2019 until September 2022). Our income during this accounting period was £99,289, awarded from the lottery and a few smaller grants and donations. All our activities and expenditure relate to the specific outcomes and requirements of each grant. We have unrestricted reserves of £53,000 and our policy on reserves is to hold any extra monies e.g donations in the reserve account until needed. It is difficult at this point to know the impact of Covid on funding availability. This year as the accounts were over £25,000, we engaged Leanne Forbes as an independent verifier and her form along with the accounts are included on the Charity Commission's site .

Structure, governance and management

The organisation is a trust (CIO), managed by a constitution where trustees are appointed by existing trustees. There are currently 4 trustees: Helen Lees (Chair), Tim Hollins, David Tootill and Matt Brownlee.

Signed


Helen Lees, Trustee

Date 14th March 23


David Tootill, Trustee

Date 14/03/2023

Archbishop's Park Community Trust		No: 1191222		CC16a
Receipts and payments accounts				
For the period from	01/06/2022	To	31/08/2022	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Just Giving & small donations	12072.75	0.00	0.00	12072.75	0.00
Donation from Friends of Archbishop Park	29383.29	0.00	0.00	29383.29	0.00
Roots & Shoots	3410.00	0.00	0.00	3410.00	0.00
CJS Holdings	9438.36	0.00	0.00	9438.36	0.00
Lambeth Wellbeing	4630.00	0.00	0.00	4630.00	0.00
National Lottery	0.00	40252.50	0.00	40252.50	0.00
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
Sub total (Gross income for AR)	58934.40	40252.50	0.00	99186.90	0.00
A2 Asset and investment sales, (see table).					
Bank interest	101.95	0.00	0.00	101.95	0.00
	0.00	0.00	0.00	0.00	0.00
Sub total	101.95	0.00	0.00	101.95	0.00
Total receipts	59036.35	40252.50	0.00	99288.85	0.00
A3 Payments					
Donations	2000.00	0.00	0.00	2000.00	0.00
Cicerly	890.00	0.00	0.00	890.00	0.00
Sundry Expenses	645.75	0.00	0.00	645.75	0.00
London Community Fund	400.00	0.00	0.00	400.00	0.00
Lambeth Wellbeing	200.00	0.00	0.00	200.00	0.00
National Lottery - Gardeners	0.00	20644.51	0.00	20644.51	0.00
National Lottery - Gardening materials	0.00	10898.08	0.00	10898.08	0.00
National Lottery - admin costs	0.00	9526.99	0.00	9526.99	0.00
National Lottery - sundry expenditure	0.00	6609.21	0.00	6609.21	0.00
Sub total	4045.75	47478.79	0.00	51524.54	0.00
A4 Asset and investment purchases, (see table)					
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
Sub total	0.00	0.00	0.00	0.00	0.00
Total payments	4045.75	47478.79	0.00	51524.54	0.00
Net of receipts/(payments)	54990.60	-7226.29	0.00	47764.31	0.00
A5 Transfers between funds	0.00	0.00	0.00	0.00	0.00
A6 Cash funds last year end	0.00	0.00	0.00	0.00	0.00
Cash funds this year end	54990.60	-7226.29	0.00	47764.31	0.00

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Nat West Accounts	82102.44	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	Total cash funds	82102.44	0.00	0.00
(agree balances with receipts and payments account(s))				
		Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)

Signed by one or two trustees on behalf of all the trustees

Signature Helen S. Lee Print Name Helen S. Lee Date of approval 28.9.22



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Archbishop's Park Community Trust

On accounts for the year
ended

August 2022

Charity no
(if any)

1191222

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

L. D. Forbes

Date:

25-10-22

Name:

Leanne Dale Forbes

Relevant professional
qualification(s) or body
(if any):

Dog Groomer / Dog Sitter

Address:

37 Baddeley House

Vauxhall Street, London

SE11 5NJ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.