

Registered Charity no. 1191152

Pudsey Community Project
Charitable Incorporated Organisation

Trustees Annual Report and Accounts

Year Ended 31st December 2022



Pudsey Community Project

Year Ended 31st December 2022

Contents Page

| | Page |
|--------------------------------------|-------------|
| Legal and Administrative Information | 1 |
| Trustees' Annual Report | 2 |
| Independent Examiners Report | 10 |
| Statement of Financial Activities | 11 |
| Statement of Financial Position | 12 |
| Notes to the Financial Statements | 13 |

Pudsey Community Project

Year Ended 31st December 2022

Legal and Administrative Information

Reference

The Charity is called "Pudsey Community Project". The organisation is registered as a Charitable Incorporated Organisation (CIO) with the Charity Commission for England and Wales and was registered on the 4th September 2020.

| | | | |
|----------------------------------|---|--|--------------------|
| Registered Charity Number | 1191152 | | |
| Registered Office | Pudsey Community Project Fartown Pudsey LS28 8LP | | |
| Trustees | Rev Richard Dimery | | |
| | Chris Dunford-Kelk | | |
| | Emma Louise Douglas | | |
| | Moir Merritt | | Appointed 24/05/22 |
| | Sophie Roche | | Appointed 14/09/22 |
| | Malgorzata Szlachetko | | Appointed 14/09/22 |
| | | | Resigned 20/02/23 |
| | Eric Hudson | | Resigned 09/05/22 |
| Primary Bankers | CAF Bank Ltd 25 Kings Hill West Mailing, Kent ME19 4JQ | | |
| Independent Examiner | Nigel Wyatt BSC FCA Wyatt & Co Chartered Accountants 125 Main Street Garforth Leeds LS25 1AF | | |

Pudsey Community Project

Year Ended 31st December 2022

Trustees' Annual Report

The Trustees are pleased to present their Annual Report together with the consolidated financial statements of the charity for the year ending 31 December 2022.

Objectives and Activities

The purposes of the charity are:

For the public benefit in Pudsey and its surrounding areas, the relief of those in need by reason of age, ill health, disability, financial hardship or social disadvantage by the provision of a range of social and community engagement services delivered with a Christian ethos.

We achieve this through a range of services and groups which are delivered to people treated equally on the basis of gender, age, disability, religion, belief, sexual orientation, marital status or race.

Our primary locality of work is Pudsey and its surrounding areas – effectively the two council wards of Pudsey and Calverley & Farsley (including Pudsey, Calverley, Farsley, Swinnow, Tyersal, Rodley and Woodhall) but Reduce Reuse Kids' Clothes operates wider and welcomes customers from across Leeds Metropolitan Borough Area.

Our vision and service provision is detailed below.

Financial Review:

There were many struggles for the Project during our first long financial year of operation, including setting up as a charity, operating under social distancing restrictions, supporting volunteers, and the mental health struggles of staff and volunteers.

Financially in 2020-21 we were artificially very positive in our finances because of an imbalance of income over expenditure – both because of grants and donations coming in that wouldn't be spent until later, but also because of the closer working relationship with Pudsey Parish Church whose staff formed the first staff of the Project. In 2022 we have had a much more 'normal' year, and the staffing of the project has been internal, which means we have had a more closely balanced income and expenditure reflecting a move towards sustainable and regular operating post-covid.

We have been successful in establishing funding streams from donations and grants which we are grateful for that will enable us to continue to operate with confidence, continue to employ much-needed staff to coordinate our volunteers, and to develop the charitable work of the Project including the many costs of inhabiting our dedicated charity building. We close the financial year with a healthy balance which will enable continued work as funding streams become more competitive and financial support becomes restricted in the continuing cost of living crisis.

Total fund held at the end of the December 2022:

| | |
|------------------|--------------|
| Unrestricted | 106,000 |
| Restricted Funds | <u>1,249</u> |
| Total | 107,249 |

Reserves Policy

The Trustees have a reserves policy of ideally a minimum of three months of running costs, aside from restricted funds.

Achievement and Performance:

Our Vision: Pudsey Community Project exists to transform Pudsey and its surrounding areas (an area of 20,000 households) with and for the local community, especially for those who are most vulnerable and disadvantaged.

The following pages give an indication of the exciting work of the Project throughout 2022, as well as some indication of our hopes for 2023 and beyond.

Pudsey Community Project

Year Ended 31st December 2022

Trustees' Annual Report

Introduction

Pudsey Community Project are a local charity existing to transform Pudsey and its surrounding areas (normally the two council wards of Pudsey and Calverley & Farsley, an area of 20,000 households) with and for the local community, especially for those who are most vulnerable and disadvantaged.

That looks like emergency food aid through our six-days-a-week Pudsey Foodbank, sustainable food aid through Pudsey Community Pantry, a citywide preloved children's clothes scheme (Reduce Reuse Kids' Clothes), a popular weekly older people's lunch club, and three evenings of youth provision (youth games cafe, youth club, youth cookery skills). We hope to expand our youth provision towards 5 days a week, operate after school clubs and mental health support services and groups.

During 2021 we settled into our new building, a base for the Project at the corner of Fartown and Carlisle Road. We appointed new Trustees, new staff members and grew our valued team of volunteers.

We expanded our provision with the launch of our community pantry, seniors' lunch club and youth and children's work.

We were grateful to receive funding to enable our work including from the Household Support Fund, Sir George Martin Trust, Leeds Community Foundation, Sainsburys, and we are always hugely grateful for the support of our local community.

Charity Registration Number: 1191152



Highly commended at the Leeds Compassionate City Awards for Community Organisation of the Year

Pudsey Community Project

Year Ended 31st December 2022

Trustees' Annual Report

Pudsey Foodbank

Pudsey Community Project is best known for our foodbank, which has been running since the beginning of Covid-19 and covers Pudsey and Calverley & Farsley council wards. We deliver food parcels 3 or 4 days a week (down from 6 in 2021) and can usually respond within 24 hours as needed. We currently have 33 volunteers involved in making up or delivering parcels and collecting some of our food donations.

We provide clients with 4 weeks of emergency food aid but our aim is to signpost people to support to prevent them from needing food parcels in the future. This year we have worked on building relationships with other local organisations to signpost more effectively and if our clients are needing longer term support with food we invite them to join our community pantry. This has led to a decrease in demand for our foodbank, despite the cost of living crisis.

Our foodbank is still necessary but our aim is always to reduce the number of people needing it as we are now able to offer long term sustainable food provision which gives people dignity and choice.



Our food comes from FareShare and Rethink Food, as well as local supermarkets and public donations. This year we have increased the number of businesses who have collection points for us and have established new ways of accessing low cost food and toiletries. We are really appreciative of all the local support we have received throughout the year.

935 food parcels
delivered in 2022
(down from 1349
in 2021)

37 households
supported per
month on
average

100-150
individuals
supported per
month

Plans for 2023

To further develop our links in the community to ensure people know how to access our help or how they can support us
To continue to provide emergency support while decreasing use of our foodbank and increasing use of our pantry



Pudsey Community Project

Year Ended 31st December 2022

Trustees' Annual Report

Pudsey Community Pantry

In 2022 household food insecurity in the UK doubled according to The Food Foundation. To address this we launched our community pantry, designed to provide long term sustainable access to low cost food for people who are struggling with the cost of living. It was launched in June as part of the Your Local Pantry franchise and is run by a team of 22 volunteers. Members pay £3.50 each time they shop and choose around £20 worth of food, saving approximately £800 a year. We get most of our food at low cost through FareShare and Rethink Food and we buy in to fill the gaps. Our members tell us what items they would like to see in the pantry and provide feedback on how it is run, with 100% of those surveyed saying their experience was 'excellent'. We initially ran two sessions a week, adding a third in October and we plan to have four sessions in the new year due to increasing demand. We have around 100 members attending the pantry regularly and a few now volunteer with us as well. We also provide a friendly space for people to have a drink and chat while they wait to shop, and we can signpost members to other support.

“Using the pantry has given me a bit of breathing room in my budget and made such a difference to my mental health. Thank you all for everything, I can't even begin to explain what a difference it's made.

“You have reduced my food bill and provided an environment that is open and welcoming. Paying the £3.50 enables me to feel that I am buying rather than being given.



1151 shops
since opening in
June

132 current
members
(December
2022)

Visits have increased to
approximately 60 per
week since November,
supporting around 240
individuals

Plans for 2023

- To increase to a fourth session as soon as necessary
- To introduce 'family membership' so larger families can pay more to do a larger shop
- To have more of our members volunteering at the pantry
- To develop low cost recipe sharing among our members
- To look at starting an additional pantry in a different location and/or delivering to those who can't get to us



Pudsey Community Project

Year Ended 31st December 2022

Trustees' Annual Report

Reduce Reuse Kids' Clothes

“

Being able to supply my son with clothes without having to go and purchase everything new has been fantastic and really saved me the worry of being able to afford a new wardrobe every 6 months - which really is vital when worried about the current financial situation. I really can't thank you enough for what you do for us, the community and the planet.

Our Kids' Clothes provision aims to save people money and help the planet by reducing fabric waste and encouraging people to reuse clothes instead of buying new. We accept donations and redistribute general clothes, coats and shoes for 0-12yr olds plus school uniform for all school ages. All clothes are free with the opportunity for customers to donate money or outgrown clothes if they wish to.

This year we have had a team of 13 volunteers opening for customers to browse every Monday to Friday morning during term-time plus 12 Saturday events. We have developed good links with The Leeds Uniform Exchange run by Zero Waste Leeds, running uniform stalls at the Leeds Breeze Events and participating in the Winter Coat Appeal. We have had stalls at 3 events at Pudsey Parish Church raising the profile of Pudsey Community Project and giving kids' clothes out to visitors.

Following the growth of our clothes scheme during 2022 we appointed a part-time paid worker from December to oversee the clothes provision and develop it further next year.

Approximately
1800 bags of
clothes given
out in 2022

200 coats given
out as part of the
Zero Waste Leeds
Winter Coat
Appeal (Oct-Dec)

182 children
receiving clothes
per month on
average
(compared to 74
in 2021)

495 items of
school uniform
given out at Leeds
Breeze events



Plans for 2023

To be able to open to customers on Saturday mornings

To build stronger relationships with families in our local community, other charities and local businesses to continue to help people save money and help the planet



Pudsey Community Project

Year Ended 31st December 2022

Trustees' Annual Report

Pudsey Seniors' Lunch Club

We launched our seniors' lunch club in May with the aim of reducing social isolation among older people, particularly following the pandemic. We provide a two course meal and drinks for £3, making use of food from FareShare and Rethink Food. We currently have around 40 people attending weekly and in December we had Christmas dinners with a quiz and carol singing.

We have a dedicated team of eight volunteers who have built great relationships with our attendees. We regularly ask for feedback and it is encouraging to hear the positive difference the lunch club has made to people. Some of our attendees are now volunteering with us in our other projects.

In a survey of 25 regular attendees:

92% said the lunch club has led to an improvement in their mental health and wellbeing

**100% said the lunch club has led to an improvement in their social networks
(i.e. making new friends, feeling less isolated)**

880 meals
served (May-
December)

“

I bring my dad to the lunch club every week. It is his favourite part of the weekly schedule. It has made a great difference to him in meeting people and having things to chat about. Thank you for all that you do.

“

I lost my husband during covid lockdown and had sometimes felt lost in spite of having good family and friends. The senior's lunch club is wonderful for meeting people in a similar position. The food is always excellent and served by such lovely people who always raise a smile and a giggle.

Plans for 2023

Upgrade our kitchen so we can cater for more people

Launch a coffee & cake afternoon in the winter (January-March)

121 attendees
in total (May-
December)



Pudsey Community Project

Year Ended 31st December 2022

Trustees' Annual Report

Youth and Children's Work

**Pudsey Community Project
Youth & Children's Work**

Games Cafe
Come join us for board/card games and meet new friends
£1 entry

Tuesday
6-7pm for school years 4-6
7.15pm for school years 7-11

Thursday

Youth club
With snooker, air hockey, table tennis, wii, tuck shop
£1 entry

8 week cooking course, starting Monday after February half term
Sign up in advance essential

Pudsey Community Project, Fartown, LS28 8LP
For more information, or to register your child in advance, please contact naomi@pudseycommunity.org.uk

Covid-19 forced all youth work to stop, and since the pandemic our local community has expressed the need for more youth work in our area. We launched our youth and children's work in September with a Youth Café for 11-17s and Games Nights for school years 4-6 and 7-11. We have established a new team of 12 volunteers for youth work and are supported by Leeds Youth Services who have provided staff and equipment.

In November we appointed a youth worker (starting in January) to develop our youth work throughout next year. We are excited to relaunch in January with Games Cafes, Youth Clubs and Cooking Sessions. We will ask for feedback and ideas from our attendees and the wider community and will add further sessions as necessary.

We will continue to recruit more volunteers, develop our training for volunteers and promote our youth work more widely since having a youth work will add the capacity we need.

3 youth work sessions a week with around 20 children attending each week (Sept-Dec)



Plans for 2023

To launch youth clubs and cooking sessions at the beginning of the year

To expand further throughout the year with more evening sessions and after school clubs (ideas include a lego club particularly aimed at children with neurodiversity)



Pudsey Community Project

Year Ended 31st December 2022

Trustees' Annual Report

Trustees' Responsibilities

The 2011 Charities Act require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of the charity as at the end of the financial year and of the surplus or deficit of the charity.

In preparing those financial statements the Board is required to:-

- Select suitable accounting policies and apply them consistently.
- Make judgments and estimates that are reasonable and prudent.
- Prepare financial statements on the ongoing concern basis unless it is inappropriate to presume that the trust will continue in existence.
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees



Name of Trustee

RICHARD J DIMERY

Date of Approval

20/10/2023

Pudsey Community Project

Year Ended 31st December 2022

Independent Examiners Report

I report to the trustees on my examination of the financial statements of Pudsey Community Project ('the charity') for the year ended 31st December 2022.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date:

Pudsey Community Project

Year Ended 31st December 2022

Statement of Receipts and Payments

| | | | | 16 months |
|---|----------|--------------------|------------------|----------------|
| | | 2022 | | 2021 |
| | | Unrestricted Funds | Restricted Funds | Total Funds |
| | Note | £ | £ | £ |
| Receipts | | | | |
| Donations and legacies | | 31,892 | 19,556 | 51,448 |
| Other income | | 1,940 | - | 1,940 |
| Transfer of charitable activities | | 15,000 | - | 15,000 |
| Total Receipts | 2 | 48,832 | 19,556 | 68,388 |
| Payments | | | | |
| Payments on charitable activities | 3 | 48,268 | 21,674 | 69,942 |
| Total Payments | | 48,268 | 21,674 | 69,942 |
| Net Receipts / (payments) | | 564 | (2,118) | (1,554) |
| Net Movement in Funds (Cash) | | | | |
| Total funds (cash) brought forward | | 48,949 | 59,632 | 108,581 |
| Transfers | | 56,265 | (56,265) | - |
| Total Funds (Cash) Carried Forward | 7 | 105,778 | 1,249 | 107,027 |
| Funds Represented By | | | | |
| General (nrestricted) | | 105,778 | - | 105,778 |
| Restricted funds | | - | 1,249 | 1,249 |
| | 7 | 105,778 | 1,249 | 107,027 |

Signed on Behalf of the Trustees

Richard J Dimery

Name of Trustee

RICHARD J DIMERY

Date of Approval

20/10/2023

Pudsey Community Project

Year Ended 31st December 2022

Statement of Assets and Liabilities

As the accounts are prepared on a cash basis, there is no formal Balance Sheet or Statement of Financial Position. Instead a statement of assets and liabilities is outlined giving an indication of the charity's assets at the year end.

| | 2022 | 2021 |
|-----------------------------|----------------|----------------|
| | £ | £ |
| Current Assets | | |
| Cash at Bank and petty cash | 107,026 | 108,581 |
| | <u>107,026</u> | <u>108,581</u> |

Pudsey Community Project

Year Ended 31st December 2022

Notes to the Financial Statements

Basis of Preparation

The financial statements have been prepared on a cash basis when receipts and payments take place through the bank account or petty cash.

Assessment of Going Concern

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Fund Accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the term of specific appeal, often known as a 'special offering' in the charity.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Incoming Resources

All incoming resources are recognised once the charity has entitlement to the resources and the money has been paid.

Resources Expended

Expenditure is recognised on a cash basis when payments have been made through the bank account or by petty cash.

Governance Costs

Include costs of the preparation and examination of statutory accounts, the costs of the trustees' meetings and cost of any legal advice to trustees on governance or constitutional matters.

Pensions

The charity operates a defined contribution pension scheme. Contributions are charged to the Statement of Financial Activities as they become payable in accordance with the rules of the scheme.

Operating Leases

Rental charges payable under operating leases are charged on a straight line basis over the terms of the lease.

Taxation

The charity is exempt from tax on its charitable activities.

Pudsey Community Project

Year Ended 31st December 2022

Notes to the Financial Statements

2 Analysis of Receipts

| | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2022 £ |
|--|----------------------------|--------------------------|--------------------------|
| Donations and Legacies | | | |
| Donations | 31,584 | - | 31,584 |
| Gift aid | - | - | - |
| Grants | 308 | 19,556 | 19,864 |
| | <u>31,892</u> | <u>19,556</u> | <u>51,448</u> |
| Other Income | | | |
| Charitable activities | 1,383 | - | 1,383 |
| Room hire | 450 | - | 450 |
| Interest | 107 | - | 107 |
| | <u>1,940</u> | <u>-</u> | <u>1,940</u> |
| Transfer of Charitable Activities | | | |
| Transfer of charitable activities | 15,000 | - | 15,000 |
| | <u>15,000</u> | <u>-</u> | <u>15,000</u> |
| Total Income | <u>48,832</u> | <u>19,556</u> | <u>68,388</u> |

| | Unrestricted Funds £ | Restricted Funds £ | 16 Months Total Funds 2021 £ |
|--|----------------------------|--------------------------|---------------------------------------|
| Donations and Legacies | | | |
| Donations | 14,746 | - | 14,746 |
| Gift aid | - | - | - |
| Grants | 11,174 | 90,850 | 102,024 |
| | <u>25,920</u> | <u>90,850</u> | <u>116,770</u> |
| Other Income | | | |
| Charitable activities | - | - | - |
| Room hire | - | - | - |
| Interest | - | - | - |
| | <u>-</u> | <u>-</u> | <u>-</u> |
| Transfer of Charitable Activities | | | |
| Transfer of charitable activities | 25,300 | - | 25,300 |
| | <u>25,300</u> | <u>-</u> | <u>25,300</u> |
| Total Income | <u>51,220</u> | <u>90,850</u> | <u>142,070</u> |

Pudsey Community Project

Year Ended 31st December 2022

Notes to the Financial Statements

3 Payments on Charitable Activities by Fund Type

| | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2022 £ |
|-----------------------------------|----------------------------|--------------------------|--------------------------|
| Administration costs | 9,222 | - | 9,222 |
| Building costs | 7,610 | 69 | 7,679 |
| Communication | 657 | - | 657 |
| Community pantry | - | 12,142 | 12,142 |
| Food bank costs | 706 | - | 706 |
| Lunch club | - | 1,488 | 1,488 |
| Staff Salaries | 28,547 | 7,975 | 36,522 |
| Staff and volunteer related costs | 964 | - | 964 |
| Youth provision | 562 | - | 562 |
| | <u>48,268</u> | <u>21,674</u> | <u>69,942</u> |

| | Unrestricted Funds £ | Restricted Funds £ | 16 Months Total Funds 2021 £ |
|-----------------------------------|----------------------------|--------------------------|---------------------------------------|
| Administration costs | 1,491 | 1,799 | 3,290 |
| Building costs | - | 3,314 | 3,314 |
| Communication | 780 | - | 780 |
| Community pantry | - | - | - |
| Food bank costs | - | 10,865 | 10,865 |
| Lunch club | - | - | - |
| Staff salaries | - | 13,808 | 13,808 |
| Staff and volunteer related costs | - | 1,432 | 1,432 |
| Youth provision | - | - | - |
| | <u>2,271</u> | <u>31,218</u> | <u>33,489</u> |

4 Independent Examination Fees

| | | |
|---|-------------|----------|
| Fees payable to the independent examiner for: | 2022 | 2021 |
| | £ | £ |
| Independent examination and preparation of the financial statements | 767 | 720 |

Pudsey Community Project

Year Ended 31st December 2022

Notes to the Financial Statements

5 Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

| | 2022 | 16 Months 2021 |
|---|---------------|-------------------|
| | £ | £ |
| Wages and salaries | 35,179 | 13,808 |
| Social security costs | - | - |
| Employer contributions to pension plans | 824 | - |
| | <u>36,003</u> | <u>13,808</u> |

The average head count of employees during the year was as follows:

| | 2022 | 2021 |
|--------------------|------|------|
| Average Head Count | 3 | 1 |

No employees received employee benefits of more than £60,000 during the year.

6 Trustee Remuneration and Expenses

During the year no trustees received remuneration for their services to the charity or as employees.

During the year one trustee, R Dimery, incurred out of pocket expenses totalling £12,409 (2021: £11,901) which were incurred for the day to day running of the charity's activities. The types of expenditure included travel costs and reimbursed purchasing for charitable activities.

Pudsey Community Project

Year Ended 31st December 2022

Notes to the Financial Statements

7 Analysis of Charitable Funds

| | 1 Jan 2022 £ | Income £ | Expenditure £ | Transfers £ | 31 Dec 2022 £ |
|----------------------------------|-----------------|----------------|------------------|-----------------|------------------|
| Unrestricted Funds | | | | | |
| General | 48,949 | 48,832 | (48,268) | 56,265 | 105,778 |
| Total Unrestricted | 48,949 | 48,832 | (48,268) | 56,265 | 105,778 |
| Restricted Funds | | | | | |
| Household support fund | - | 10,500 | (13,867) | 3,367 | - |
| Leeds Community Foundation | - | 5,000 | (5,000) | - | - |
| Leeds Council covid-19 hub grant | 59,632 | - | - | (59,632) | - |
| Lunch club | - | 1,556 | (1,488) | - | 68 |
| Sir George Martin Trust | - | 2,500 | (1,319) | - | 1,181 |
| Total Restricted | 59,632 | 19,556 | (21,674) | (56,265) | 1,249 |
| Total Funds | 108,581 | 68,388 | (69,942) | - | 107,027 |
| | 4 Sep 2020 £ | Income £ | Expenditure £ | Transfers £ | 31 Dec 2021 £ |
| Unrestricted Funds | | | | | |
| General | - | 51,220 | (2,271) | - | 48,949 |
| Total Unrestricted | - | 51,220 | (2,271) | - | 48,949 |
| Restricted Funds | | | | | |
| Leeds Community Foundation | - | 5,000 | (5,000) | - | - |
| Leeds Council covid-19 hub grant | - | 85,850 | (26,218) | - | 59,632 |
| Total Restricted | - | 85,850 | (26,218) | - | 59,632 |
| Total Funds | - | 137,070 | (28,489) | - | 108,581 |

Pudsey Community Project

Year Ended 31st December 2022

Notes to the Financial Statements

Fund Transfers

Leeds Council covid-19
hub grant

These funds were unrestricted by the grant giver, Leeds City Council, at end of grant period (31st March 2022).

Household support fund

General funds were transferred to support to the costs of the Household support project.

Fund Descriptions

Restricted Funds

Household support fund

Funds to support the work of the Pudsey Community Pantry.

Leeds Community
Foundation

Funding from the Leeds Community Foundation's Harnessing the Power of Communities programme for resources towards the running of the foodbank.

Leeds Council Covid-19
hub grant

Funds from Leeds City Council to fund a local covid-19 hub in the local areas of Calverly, Farsely and Pudsey.

Lunch club

Grant funded by Public Health Leeds through Leeds Community Foundation to support the running of a warm space, providing hot drinks and company.

Sir George Martin Trust

Grant given for the salary costs of the clothes coordinator role and upgrades to the kitchen facilities.

8 Related Party Transactions

During the year the charity has received £16,900 (2021: £37,124) from Pudsey Parish Church. Pudsey Parish Church and Pudsey Community Project are related parties due to having mutual trustees: R Dimery, E Hudson, Louise Douglas and L and C Dunford-Kelk. The funding received from the church was donated and £15,000 paid as part of the transfer of charitable activities that was originally run by the Church while Pudsey Community Project was being established.

S Dimery, a close personal relative of R Dimery, received remuneration as an employee of the charity. The total remuneration received during the year including national insurance contributions was £502. S Dimery was appointed after transparent external recruitment according to the charities conflict of interest policy and her appointment was ratified by the Charity Commission.