



## Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	07	2022		30	06	2023

### Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gerard Redman	Chairman	Continuous	West End AFC Committee
2	Kevin Potts	Treasurer	Continuous	" " " "
3	Beverley Lally	Secretary	Continuous	" " " "
4	Mark Crannage	Development	Continuous	" " " "
5				
6				
7				
8				
9				
10				
11				

12				
13				
14				
15				
16				
17				
18				
19				
20				

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year
Mr Gerard Redman (Chairman)	Continuous
Mr Kevin Potts (Treasurer)	“
Mrs Beverley Lally (Secretary)	“

Mr Mark Crannage (Development)	“
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**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

As above
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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Unincorporated Association
Trustee selection methods (eg. appointed by, elected by)	Appointed via the Annual General Meeting of West End AFC

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### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

Non-for-profit organisation that provides physical activities for all ages throughout the year. Active member of the Boys & Girls Clubs of Greater Manchester, as well as being a Manchester FA Community Club providing children aged 4 upwards structured organised Grassroots Football in & for the local Community. Managed by CRB / CRC declared & trained officials (all unpaid Volunteers).

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



## Section D

## Achievements and performance

### **Summary of the main achievements of the charity during the year**

Solid year with expanding younger age groups and acquiring more coaching staff, maintaining sustainability to provide children aged 4 and above facilities and opportunities to participate in sporting activities. This has been achieved by managing all aspects of the Club, whilst organising programme of activities via Grassroots Football and the Greater Manchester Federation.

## Section E Financial review

### Brief statement of the charity's policy on reserves

All reserves within the Charity are for current and future development of the Club, mainly for maintenance (buildings and grounds) and for the advancement of the club through new facilities. The club has no paid members/officials.

Main objectives for reserves are to complete major overhaul of facility with improvements to existing structures, as well as completing much needed drainage to outdoor training areas (grass pitches). Long term conversion to all weather pitches for sustainability.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) *Gerald T Redman*

Full name(s) Gerard Thomas Redman

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**Position (eg Secretary, Chair,  
etc)**

Chairman	
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**Date**

27/01/2024
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CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
West End AFC

No (if any)  
1191135

## Receipts and payments accounts

For the period from	Period start date 1-Jul-22	To	Period end date 30-Jun-23
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
<b>A1 Receipts</b>				
Player subscriptions	44,262	-	-	44,262
Sponsorship & Funding	8,695	-	-	8,695
Events	- 0	-	-	-
Other Income	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
<b>Sub total</b> (Gross income for AR)	52,957	-	-	52,957
<b>A2 Asset and investment sales, (see table).</b>				
	- 0	- 0	- 0	-
	- 0	- 0	- 0	-
<b>Sub total</b>	- 0	- 0	- 0	-
<b>Total receipts</b>	52,957	- 0	- 0	52,957
<b>A3 Payments</b>				
Kit & Equipment	12,611	-	-	12,611
League Fees	12,308	-	-	12,308
Training Facilities	6,862	-	-	6,862
Presentation	1,943	-	-	1,943
Ground Maintenance	3,143	-	-	3,143
Rent (Council)	1,000	-	-	1,000
Insurance	- 0	-	-	-
FA Affiliation & Courses	1,392	-	-	1,392
Utilities	498	-	-	498
Other Costs	781	-	-	781
<b>Sub total</b>	40,538	-	-	40,538
<b>A4 Asset and investment purchases, (see table)</b>				
	- 0	- 0	- 0	-
	- 0	- 0	- 0	-
<b>Sub total</b>	- 0	- 0	- 0	-
<b>Total payments</b>	40,538	- 0	- 0	40,538
<b>Net of receipts/(payments)</b>	12,419	-	-	12,419
<b>A5 Transfers between funds</b>	- 0	-	-	-
<b>A6 Cash funds last year end</b>	102,485	-	-	102,485
<b>Cash funds this year end</b>	114,904	-	-	114,904

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
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B1 Cash funds

Cash at Bank	114,904	-
	-	-
	-	-
Total cash funds	114,904	-
(agree balances with receipts and payments account(s))	OK	OK
	Unrestricted funds	Restricted funds
	to nearest £	to nearest £

B2 Other monetary assets

	-	-
	-	-
	-	-
	-	-
	-	-
	-	-

B3 Investment assets

		-
		-
		-
		-
		-

B4 Assets retained for the charity's own use

Unallocated kit (players and coaches)	Unrestricted	-
Training equipment (goals etc)	Unrestricted	-
		-
		-
		-
		-
		-
		-
		-

B5 Liabilities

Invoices due		-
		-
		-
		-
		-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Kevin Potts
Gerald Redman

CC16a

Last year  
to the nearest £

32,885
11,642
-
32
-
-
-
-
44,559

- 0
- 0

44,559
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6,480
4,766
3,785
2,016
638
1,723
929
368
726
21,431

- 0

21,431
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23,128
-
53,142
76,270

Endowment  
funds  
to nearest £

-
-
-
-
OK
Endowment funds
to nearest £
-
-
-
-
-
-
-
Current value (optional)
-
-
-
-
-
Current value (optional)
-
-
-
-
-
-
-
-
-
When due (optional)
Date of approval
02/01/24
02/01/24



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
West End AFC

On accounts for the year  
ended

20<sup>th</sup> January 2023

Charity no  
(if any)

1191135

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 06 / 2021.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

20/01/2024

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**Name:** Antonio Pillitteri

**Relevant professional qualification(s) or body (if any):** None

**Address:** 89 Windsor Road  
Denton  
Manchester, M34 2EX

## Section B

## Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

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**Give here brief details of any items that the examiner wishes to disclose.**

None to report