



## Trustees' Annual Report for the period

Period start date

**From**

Period end date

**To**

Day  
Month  
Year

Day  
Month  
Year

Section A

Reference and administration details

**Charity name**

West End AFC

**Other names charity is known by**

**Registered charity number (if any)**

1191135

**Charity's principal address**

129 Thompson Road

Dane Bank, Denton

Manchester

**Postcode M34 2PY**

**Names of the charity trustees who manage the charity**

**Trustee name**

**Office (if any)**

**Dates acted if not for whole year**

**Name of person (or body) entitled to appoint trustee (if any)**

1 Gerard Redman  
Chairman  
Continuous  
West End AFC Committee

2 Kevin Potts  
Treasurer  
Continuous  
" " " "

3 Beverley Lally  
Secretary  
Continuous  
" " " "

4 Mark Crannage  
Development  
Continuous  
" " " "

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**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

**Name**  
**Dates acted if not for whole year**

Mr Gerard Redman (Chairman)  
Continuous



Mr Kevin Potts (Treasurer)

“

Mrs Beverley Lally (Secretary)

“

Mr Mark Crannage (Development)

“

**Names and addresses of advisers (Optional information)**

**Type of adviser**

**Name**

**Address**

**Name of chief executive or names of senior staff members (Optional information)**

**TAR**

As above

## Section B Structure, governance and management

### Description of the charity's trusts

Constitution

Type of governing document  
(eg. trust deed, constitution)

Unincorporated Association

How the charity is constituted  
(eg. trust, association, company)

Appointed via the Annual General Meeting of West End AFC

Trustee selection methods  
(eg. appointed by, elected by)

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

Non-for-profit organisation that provides physical activities for all ages throughout the year. Active member of the Boys & Girls Clubs of Greater Manchester, as well as being a Manchester FA Community Club providing children aged 4 upwards structured organised Grassroots Football in & for the local Community. Managed by CRB / CRC declared & trained officials (all unpaid Volunteers).

### Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Grassroots Football Accredited / Endorsed by Manchester FA

### Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;

- contribution made by volunteers.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

Maintaining sustainability to provide children aged 4 and above facilities and opportunities to participate in sporting activities. This has been achieved by managing all aspects of the Club, whilst having opportunities/activities scaled back due to Covid 19 & restricted programme of organised activities via Grassroots Football and the Greater Manchester Federation.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

All reserves within the Charity are for current and future development of the Club, mainly for maintenance (buildings and grounds) and for the advancement of the club through new facilities. The club has no paid members/officials.

Main objectives for reserves are to complete major overhaul of facility with improvements to existing structures, as well as completing much needed drainage to outdoor training areas (grass pitches). Long term conversion to all weather pitches for sustainability.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section G

## Declaration

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

**Signature(s)**



	Full name(s)
Mr Gerard Thomas Redman	
	Position (eg Secretary, Chair, etc)
Chairman	
	Date
12/3/2022	



# Receipts and payments account

For the period  
from

Period start date  
Jul 1, 20

To

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
<b>A1 Receipts</b>			
Player subscriptions	32,885	-	-
Sponsorship & Funding	11,642	-	-
Events	-	-	-
Other Income	32	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
<b>Sub total</b> (Gross income for AR)	44,559	-	-
<b>A2 Asset and investment sales, (see table).</b>			
	-	-	-
	-	-	-
<b>Sub total</b>	-	-	-
<b>Total receipts</b>	44,559	-	-
<b>A3 Payments</b>			
Kit & Equipment	6,480	-	-
League Fees	4,766	-	-
Training Facilities	3,785	-	-
Presentation	2,016	-	-
Ground Maintenance	638	-	-
Rent (Council)	1,723	-	-
Insurance	929	-	-
FA Affiliation & Courses	368	-	-
Other Costs	726	-	-
<b>Sub total</b>	21,431	-	-
<b>A4 Asset and investment purchases, (see table)</b>			
	-	-	-
	-	-	-
<b>Sub total</b>	-	-	-
<b>Total payments</b>	21,431	-	-

<b>Net of receipts/(payments)</b>	<b>23,128</b>	-	-
<b>A5 Transfers between funds</b>	-	-	-
<b>A6 Cash funds last year end</b>	<b>73,319</b>	-	-
<b>Cash funds this year end</b>	<b>96,447</b>	-	-

## Section B Statement of assets and liabilities at the end of

Categories	Details	Unrestricted funds to nearest £
<b>B1 Cash funds</b>	Cash at Bank	<b>96,447</b>
		-
		-
	<b>Total cash funds</b>	<b>96,447</b>

(agree balances with receipts and payments account(s))

OK

	Details	Unrestricted funds to nearest £
<b>B2 Other monetary assets</b>		-
		-
		-
		-
		-
		-

	Details	Fund to which asset belongs
<b>B3 Investment assets</b>		

	Details	Fund to which asset belongs
<b>B4 Assets retained for the charity's own use</b>	Unallocated kit (players and coaches)	Unrestricted
	Training equipment (goals etc)	Unrestricted



**B5 Liabilities**

**Details**  
Invoices due

**Fund to which  
liability relates**

Signed by one or two trustees on  
behalf of all the trustees

Signature

Print N

Handwritten signature in blue ink, appearing to read "Kevin I. Gerald".

Kevin I

Gerald R

o (if any)  
191135

## ounts

## CC16a

Period end date  
Jun 30, 21

Total funds	Last year
to the nearest £	to the nearest £
32,885	40,070
11,642	5,499
-	1,487
32	-
-	-
-	-
-	-
-	-
44,559	47,056
-	-
-	-
-	-
44,559	47,056
6,480	4,613
4,766	5,865
3,785	2,689
2,016	1,925
638	5,682
1,723	2,264
929	984
368	1,495
726	1,362
21,431	26,879
-	-
-	-
-	-
21,431	26,879



-	-
-	-
-	-

**Amount due  
(optional)**

**When due  
(optional)**

-
-
-
-
-

lame

Date of  
approval

Potts

03/23/2022

edman

03/23/2022



# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

**Report to the  
trustees/ members  
of**

Charity Name  
West End AFC

**On accounts for the  
year ended**

30<sup>th</sup> June 2021

**Charity  
no (if  
any)**

1191135

**Set out on pages**

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 06 / 2021.

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's  
statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

04/04/2022

**Name:** Graeme McGlasson

**Relevant professional qualification(s) or body (if any):** ACMA, Chartered Institute of Management Accounts

**Address:** 84 Balmoral Drive  
Denton  
Manchester, M34 2JY

## Section B

## Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None to report