



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/04/2023** Period start date To **31/03/2024** Period end date

Charity name: **The Junction Elite Project**

Charity registration number: **1191120**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance in life and help young people through: (a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life; (b) Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Sporting sessions are run by the charity to promote health and well-being through sport which fall in line with our core values and self-imposed standards. Finances are raised to subsidise the costs of activities to prevent exclusion of those from socio-economically disadvantaged backgrounds
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the charity commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity has not reached the financial position where it feels it can begin offering any grants to other organisations
Policy on social investment including program related investment	Para 1.38	Any social investment was deliberated between trustees (as they were the only active members of the charity at the time) to determine if a project in need of funding was in line with the purposes of the charity outlined in the constitution on a case-by-case basis

Contribution made by volunteers	Para 1.38	The trustees of the charity filled the role of volunteers as the charity is not currently big enough to warrant more members
Other		NA

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	This year the charity merged with its founding sporting organisation 'Junction Elite football club' and took management of all its activities and administration. This allowed for a greater push on the charitable aspects of the clubs activities. The club has continues to grow and this arrangement has allowed activities to continue with more opportunity for financial support to assist in any cost subsidising efforts. As such, a large number of young people have been able to experience the benefits involved in the organisations activities in line with its charitable goals.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The objectives have been met in this current year. However, there is always room from growth in the scope of activities provided, as well as the number of young people benefitting from them
Performance of fundraising activities against objectives set	Para 1.41	Although greater financial support is continuously needed, this year can be classified as a financial success after being able to continue running activities after the merger for the increased number of members involved in activities.
Investment performance against objectives	Para 1.41	NA
Other		NA

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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Whilst the charity was able to run financially, an effort will be made going forward to develop some reserve funds to ensure financial stability. The organisation continues to grow and as such needs to be in a stronger financial position to match that growth
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity does not currently hold reserves as it doesn't have the finances to spare, but will be looking to develop them when possible
Amount of reserves held	Para 1.22	NA
Reasons for holding zero reserves	Para 1.22	Financial position does not allow for holding of reserves currently
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Greater financial development is desirable to avoid any financial difficulties through the financial year which could in turn affect activities

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Funds were primarily raised through subscription donations. Although grants are applied for regularly, success in the current financial year was limited
Investment policy and objectives including any social investment policy adopted	Para 1.46	The charity does not currently have the funds to consider any kind of investment
A description of the principal risks facing the charity	Para 1.46	No great risks currently face the charity, but greater experience and structural organisation will be needed to implement the development planned for in the coming years
Other		NA

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees will be elected and serve a term of 2 years. Trustees can serve a maximum of two terms. Trustee posts will be subject to election every 2 years by a resolution passed at a properly convened meeting of the charity trustees. If there are insufficient candidates to set-up a trustee committee, the maximum two term rule can be waived

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The charity trustees will make available to each new charity trustee, on or before his or her first appointment: (a) a copy of this constitution and any amendments made to it; and (b) a copy of the CIO's latest trustees' annual report and statement of accounts
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Due to the smaller nature of the charity, it currently only consists of the founding trustees. All activities in the club are run by self employed individuals. Oversight of all activities sits with the trustees of the charity
Relationship with any related parties	Para 1.51	NA
Other		NA

Reference and Administrative details

Charity name	The Junction Elite Project
Other name the charity uses	
Registered charity number	1191120
Charity's principal address	98 Gregory Crescent Eltham SE9 5RY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sean Phillips		01/02/24	
2	Aaron Stocker		Whole year	
3	Belinda Blake		Whole year	
4	Billy Oram		Whole year	
5	Jasmine Turley		01/02/24	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NA
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	NA
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	NA

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Aaron Stocker	Billy Oram
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	17/03/25	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
The Junction Elite Project

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2023


To


Period end date
31/03/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Subscription income	61,194	-	-	61,194	-
Return of payment made in error	70	-	-	70	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	61,264	-	-	61,264	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	61,264	-	-	61,264	-
A3 Payments					
Wages (self employed)	28,973	-	-	28,973	-
Activity associated fees	4,866	-	-	4,866	-
Activity equipment	7,450	-	-	7,450	-
Expenses reimbursement	354	-	-	354	-
Facility hire	12,117	-	-	12,117	-
Activity external hire wages (referees)	6,674	-	-	6,674	-
Refunds	540	-	-	540	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	60,974	-	-	60,974	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	60,974	-	-	60,974	-
Net of receipts/(payments)	290	-	-	290	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	290	-	-	290	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Aaron Stocker	12/03/2025

	Billy Oram	12/03/2025
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Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
The Junction Elite Project

On accounts for the year
ended

31/03/2024

Charity no
(if any)

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2024** YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: *AMensah*

Date: **03/17/2025**

Name: **Anthony Mensah**

Relevant professional
qualification(s) or body
(if any):

ACCA - Student (Exempt from 9 exams due to degree)

Address:

45 Hemans Street, London, SW8 4SQ

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Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.