



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 02/09/2020 **Period start date To** 31/03/2021
Period end date

Charity name: The Junction Elite Project

Charity registration number: 1191120

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance in life and help young people through: (a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life; (b) Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Primarily through partnership for football club that provides affordable football to disadvantaged youths. This includes, but not limited to, raising money for necessary equipment, raising money to cover the membership fees of youths who cannot afford them, and providing free open sessions to youths of the community
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the charity commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Due to financial constraint during the COVID-19 pandemic, the charity was not in a position to make any grants
Policy on social	Para 1.38	Any social investment was deliberated between trustees (as they were the only active members of the charity at

investment including program related investment		the time) to determine if a project in need of funding was in line with the purposes of the charity outlined in the constitution on a case-by-case basis
Contribution made by volunteers	Para 1.38	The trustees of the charity filled the role of volunteers as the charity is not currently big enough to warrant more members
Other		NA

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Although activities were limited due to COVID-19, the charity raised funds to purchase equipment for its partner club to hold socially distanced sessions in accordance with government guidance. Money was also raised to allow for 1 to 1 football coaching for disadvantaged youths that could not afford it under normal circumstances. Finally, funding was raised to allow continuance of open community sessions. However, the number of beneficiaries the charity could reach during this period was again limited due to social distancing measures. The work done by the charity has allowed a number of disadvantaged youths within the boroughs of Wandsworth and Lambeth to continue participating in sports and promoting health and wellbeing.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Although not to the degree the charity originally planned due to uncontrollable external factors, the trustees feel that the objectives of the charity were met
Performance of fundraising activities against objectives set	Para 1.41	Again, limited due to external factors. Many grants the charity applied for were given to COVID-19 specific projects. There was a large amount of competition for funding during the period and the charity's new status limited the options available
		With the funding raised, all investment was directly put towards meeting the

Investment performance against objectives	Para 1.41	objectives of the charity and the trustees feel the funds were well used
Other		NA

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is not in the financial position to grow past the achievements achieved during the time period in question, nor is it in the position to expand its members to increase the scope of work undertaken
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity does not currently hold reserves. Any funds currently within the charity were deemed inadequate to spend on a project for the time being
Amount of reserves held	Para 1.22	NA
Reasons for holding zero reserves	Para 1.22	There are no essential expenses the charity needs to meet, therefore, not holding reserves are required
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties as the trustees are confident in the charity's ability to continue activities as the pandemic subsides

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Primarily through applying for grants. Some funds have been raised via donation. No other methods have been used to this point
Investment policy and objectives including any social investment policy adopted	Para 1.46	The charity does not currently have the funds to consider any kind of investment
A description of the principal risks facing the charity	Para 1.46	Lack of funding available due to the COVID-19 pandemic
Other		NA

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees will be elected and serve a term of 2 years. Trustees can serve a maximum of two terms. Trustee posts will be subject to election every 2 years by a resolution passed at a properly convened meeting of the charity trustees. If there are insufficient candidates to set-up a trustee committee, the maximum two term rule can be waived

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The charity trustees will make available to each new charity trustee, on or before his or her first appointment: (a) a copy of this constitution and any amendments made to it; and (b) a copy of the CIO's latest trustees' annual report and statement of accounts
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Due to the smaller nature of the charity, it currently only consists of the founding trustees
Relationship with any related parties	Para 1.51	NA
Other		NA

Reference and Administrative details

Charity name	
Other name the charity uses	
Registered charity number	
Charity's principal address	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sean Phillips		Whole year	
2	Aaron Stocker		Whole year	
3	Belinda Blake		Whole year	
4	Billy Oram		Whole year	
5	Jasmine Turley		Whole year	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NA
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	NA
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	NA

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information


--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
---	--

Full name(s)

Sean Phillips	
---------------	--

Position (eg
Secretary, Chair, etc)

Trustee	
---------	--

Date

28/03/22



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
The Junction Elite Project

No (if any)
1191120

Receipts and payments accounts

CC16a

For the period from	Period start date 02/09/2020	To	Period end date 31/03/2021
------------------------	---------------------------------	----	-------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	-	1,000	-	1,000	-
Donations	1,052	-	-	1,052	-
Fundraising campaigns	110	-	-	110	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,162	1,000	-	2,162	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,162	1,000	-	2,162	-
A3 Payments					
Website design and maintenance	253	-	-	253	-
Project expenses	500	1,011	-	1,511	-
Fundraising costs	300	-	-	300	-
Workspace costs	53	-	-	53	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,106	1,011	-	2,117	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,106	1,011	-	2,117	-
Net of receipts/(payments)	56	11	-	45	-
A5 Transfers between funds	-	11	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	45	-	-	45	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Account balance	45	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	45	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

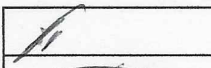

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Sean Phillips	20/03/2021
	Jasmine Turley	20/03/2021