



Trustees' Annual Report for the period

From **01/04/2023** Period start date To **31/03/2024** Period end date

Charity name: **New Routes UK**

Charity registration number: **1191119**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Fundraising for Kenyan NGO New Routes Foundation, set up to provide education, housing and support for Kenyan University students.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	New Routes UK is focused purely on fundraising for the Kenyan NGO. Fundraising is primarily from UK based subscriptions but also includes one off fundraising events and grants.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Charity's Trustees have had full regard to the Charity Commission's guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	N/A
Other		N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Fundraising by New Routes UK has enabled our Kenyan NGO to support a growing number of full time university students. From our original intake in 2021 two students have graduated and one is already fully employed. One further student has a further year to go and although a fourth student had to be removed from the programme through non-compliance he is still completing his degree.</p> <p>We took on two more students in 2023 and two more this year.</p> <p>At the current rate of funding there is sufficient funding to support these students to the end of each of their programmes.</p> <p>As all of these students were orphaned and vulnerable the programme is truly life changing for them.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>(1) Our initial objective was to raise sufficient funding to allow New Routes Foundation to continue mentoring, discipling, and educating our first intake of students until the end of their programme years. This objective was met as we gained enough funds for each student to finish the programme.</p> <p>(2) Having achieved our first objective we have set a further objective of raising funds to allow two new students to join the programme in in 2023 and again in 2024 and this has been achieved.</p> <p>(3) A third objective was to raise sufficient funds to allow New Routes Foundation to continue employing local Kenyan staff. This objective was met as we gained enough unrestricted funds to enable the employment of two local Kenyan staff members.</p> <p>(4) A fourth objective was to raise sufficient unrestricted funds to provide safe student accommodation for all of the students. This has been achieved.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>We have successfully run various diverse fundraisers (Christmas Appeal; Fantasy Football; Fundraising Calendar; Fundraiser Swim; Stand at University Fair; and a number of grants of between £1,000 and £2,500 each) which has enabled us to fund some operational costs for New Routes Foundation.</p>

		Going forward we have a new website and have set up a Stewardship Partner Account.
Investment performance against objectives	Para 1.41	N/A
Other		During the year to 31/03/24 approximately 93% of all our expenditure was used directly for the education and care of the students.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a strong financial position at the end of its financial year, able to carry out its objectives and fund activities by the Kenyan NGO for a number of years into the future. We are now able to hold a proportion of our funds as reserves in a savings account so that we have some security going forwards.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	All fundraising is done on behalf of New Routes Foundation, a Kenyan NGO. Funds are transferred to them quarterly as needed. Additional funds are reserved until needed, both in a current account and a savings account.
Amount of reserves held	Para 1.22	£27,888
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Mostly through private donations although we are beginning to get a number of grants.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	N/A
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election by current trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Any newly appointed trustee has a meeting with the current founders to talk about the core values of New Routes UK. They are given access to previous board meeting minutes and policies and procedures, together with information from the Charity Commission on how to be an effective trustee.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	New Routes UK sends money to New Routes Foundation. We receive regular reports from the founders of New Routes Foundation or directly from the staff employed in Kenya. We also try to insure that one trustee visits the work in Kenya annually.
Relationship with any related parties	Para 1.51	New Routes UK is a fundraising charity raising funds for Kenyan NGO New Routes Foundation.
Other		

Reference and Administrative details

Charity name	New Routes UK
Other name the charity uses	
Registered charity number	1191119
Charity's principal address	11 Maclaren Road BOURNEMOUTH BH9 2UZ

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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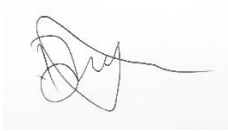
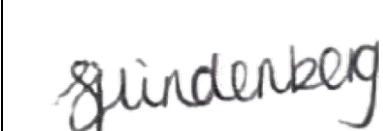
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Wyborn	Sophie Lindenberg
Position (eg Secretary, Chair, etc)	Chair	Trustee

Date 24/01/2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

New Routes UK

1191119

Receipts and payments accounts

CC16a

For the period
from

01-Apr-23

To

31-Mar-24



Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Regular Giving	4,055	6,283	-	10,338	9,105
One off donations	1,347	58	-	1,405	3,429
Fundraising	1,579	-	-	1,579	833
Grant	-	4,500	-	4,500	3,500
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	6,981	10,841	-	17,822	16,867
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,981	10,841	-	17,822	16,867
A3 Payments					
Bank Fees	90	-	-	90	60
Transfer to New Routes Foundation	206	22,783	-	22,989	16,761
Fundraising	36	-	-	36	64
Website Maintenance	-	-	-	-	154
Board & Volunteer Expenses	1,110	-	-	1,110	2,035
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,442	22,783	-	24,225	19,074
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,442	22,783	-	24,225	19,074
Net of receipts/(payments)	5,539	11,942	-	6,403	2,207
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	8,722	25,569	-	34,291	-
Cash funds this year end	14,261	13,627	-	27,888	2,207

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	14,261	13,627	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	David Stephen Wyborn	25/01/2025
	Sophie Jane Lindenberg	26/01/2025