



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 01/04/2022      Period start date      To      31/03/2023      Period end date

Charity name: New Routes UK

Charity registration number: 1191119

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Fundraising for Kenyan NGO New Routes Foundation, set up to provide education, housing and support for Kenyan University students.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	New Routes UK is focused purely on fundraising for the Kenyan NGO. Fundraising is primarily from UK based subscriptions but also includes one off fundraising events and grants.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Charity's Trustees have had full regard to Charity Commission's guidance on public benefit.

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	N/A
Other		N/A

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Fundraising by New Routes UK has enabled our Kenyan NGO to continue to support 4 full time university students from our first intake. At the current rate of funding there is sufficient funding to support these students to the end of each of their programmes (Dec 2023, Sept 2024, Dec 2024 and Dec 2025).</p> <p>We also secured funding for the community programme which saw 6 beneficiaries be taught, mentored and disciplined for 3 months.</p> <p>We hope to secure funding for 2 more students to join our university programme in June 2023.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>Our objective was to raise sufficient funding to allow New Routes Foundation to continue mentoring, discipling, and educating our first intake of students until the end of their programme years (2023,2024,2025). This objective was met as we gained enough funds for each student to finish the programme.</p> <p>A second objective was to raise sufficient funds to allow New Routes Foundation to continue employing local Kenyan staff. This objective was met as we gained enough unrestricted funds to continue the employment of a local Kenyan staff member.</p> <p>Our third objective was to raise enough funds to start our community outreach project, where we went into a local Kenyan school and taught, disciplined and mentored 6 students. This objective was met as we gained enough to run this programme and it was a wonderful success.</p> <p>Our last objective was to start raising funds to secure 2 new students in June 2023. We have started to gain new sponsors and donors in preparation for this.</p>
		We have successfully run a couple of fundraisers (Christmas Appeal and Fantasy Football) which has enabled us to fund

Performance of fundraising activities against objectives set	Para 1.41	<p>some operational costs for New Routes Foundation.</p> <p>We have also successfully completed a grant application.</p> <p>We aim to run more fundraisers and apply for more grants next year.</p>
Investment performance against objectives	Para 1.41	N/A
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is of a strong financial position at the end of its financial year, able to carry out its objectives and fund activities by the Kenyan NGO for a number of years into the future. We will also be looking into holding a proportion of our funds as reserves so that we have some security going forwards.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	All fundraising is done on behalf of New Routes Foundation, a Kenyan NGO. Funds are transferred quarterly as needed. Additional funds are reserved until needed although all funds are currently held in a current account. We will be looking to set up a savings/reserve account to hold some of funds for the future.
Amount of reserves held	Para 1.22	£34,291.61
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Mostly through private donations and two grants. 87.8% of all donations have gone directly to running our programme with our 4 students.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	N/A
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election by current trustees

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Any newly appointed trustee has a meeting with the current founders to talk about the core values of New Routes UK. They are provided latest minutes, any policies, information from the charity commission about guidance on how to be an effective trustee.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	New Routes UK sends money to New Routes Foundation. We make sure that we get regular reports from New Routes Foundation (via Sophie, Storm) or directly from the employee Mercy in Kenya. We also insure one trustee visits the work in Kenya annually.
Relationship with any related parties	Para 1.51	New Routes UK is a fundraising charity raising funds for Kenyan NGO New Routes Foundation.
Other		

### Reference and Administrative details

Charity name	New Routes UK
Other name the charity uses	
Registered charity number	1191119
Charity's principal address	14 Woodland Avenue Bournemouth BH5 2DJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dave Wyborn	Chair		
2	Connie Engelbrecht			
3	Arthur Childs			
4	Sophie Lindenberg			
5	Bridie McGough		26/01/2023 - present	
6				
7				
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15				
16				
17				
18				
19				
20				

### Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

### Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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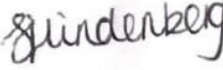

## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Sophie Lindenberg	David Wyborn
Position (eg Secretary, Chair, etc)	Trustee	Chair
Date	27/11/2023	





	New Routes UK				1191119				
	<b>Receipts and payments accounts</b>								
	For the period from	1 Apr 2022	To	31 Mar 2023					
								<b>CC16a</b>	

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Regular giving	3235	5870	-	9105	13426
One off donations	2879	550	-	3429	6772
Fundraising Events	255	578	-	833	50
Grant	-	3500	-	3500	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total(Gross income for AR)</b>	<b>6369</b>	<b>10498</b>	<b>-</b>	<b>16867</b>	<b>20248</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>6369</b>	<b>10498</b>	<b>-</b>	<b>16867</b>	<b>20248</b>
<b>A3 Payments</b>					
Bank fees	60		-	60	15
Transfer to New Routes Foundation	1025	15736	-	16761	16208
Fundraising Events	64		-	64	88
Website Maintenance	154		-	154	28
Board & Volunteer Expenses	2035	-	-	2035	0
	-	-	-	0	0
	-	-	-	0	0
	-	-	-	0	0
	-	-	-	0	0
<b>Sub total</b>	<b>3338</b>	<b>15736</b>	<b>0</b>	<b>19074</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>3338</b>	<b>15736</b>	<b>-</b>	<b>19074</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>3031</b>	<b>-5238</b>	<b>-</b>	<b>-2207</b>	<b>-</b>
<b>A5 Transfers between funds</b>	-	-	-	0	-
<b>A6 Cash funds last year end</b>	<b>5691</b>	<b>30807</b>	<b>-</b>	<b>36498</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>8722</b>	<b>25569</b>	<b>-</b>	<b>34291</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at bank	4919	31579	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>4919</b>	<b>31579</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Ind to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees				
	Signature	Print Name	Date of approval	
		Connie Engelbrecht	27/11/2023	
		David Wyborn	27/11/2023	