



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/04/2021 Period start date To 31/03/2022 Period end date

Charity name: New Routes UK

Charity registration number: 1191119

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Fundraising for Kenyan NGO New Routes Foundation, set up to provide education, housing and support for Kenyan University students.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	New Routes UK is focused purely on fundraising for the Kenyan NGO. Fundraising is primarily from UK based subscriptions but also includes one off fundraising events.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Charity's Trustees have had full regard to Charity Commission's guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	N/A
Other		N/A

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Fundraising by New Routes UK has enabled our Kenyan NGO to support 4 full time university students. At the current rate of funding there is sufficient funding to support these students to the end of 2023 and we are looking at securing additional funding to bring in additional students the programme.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Our objective was to raise sufficient funding to allow New Routes Foundation to continue mentoring, discipling, and educating our first round of students. This objective was met as we gained enough funds for each student to continue with the programme. In addition, we also acquired more funds than necessary for each student to guarantee continuation of the programme for each student for another year. A second objective was to raise sufficient funds to allow New Routes Foundation to employ local Kenyan staff. This objective was met as we gained enough unrestricted funds to continue the employment of a local Kenyan staff member.
Performance of fundraising activities against objectives set	Para 1.41	We are very pleased with the progress made to date and have been able to support 4 students and 1 local Kenyan employee in our second year which is in line with our objectives.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is of a strong financial position at the end of its financial year, able to carry out its objectives and fund activities by the Kenyan NGO for a number of years into the future. We will also be looking into holding a proportion of our funds as reserves so that we have some security going forwards.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	All fundraising is done on behalf of New Routes Foundation, a Kenyan NGO. Funds are transferred quarterly as needed. Additional funds are reserved until needed although all funds are currently held in a current account. We will be looking to set up a savings/reserve account to hold some of funds for the future.
Amount of reserves held	Para 1.22	£36,498.59
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Mostly through private donations. 62% of all donations have gone directly towards our 4 current students through the sponsorship programme.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	N/A
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election by current Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	New Routes UK is a fundingraising charity raising funds for Kenyan NGO New Routes Foundation.
Other		

Reference and Administrative details

Charity name	New Routes UK
Other name the charity uses	
Registered charity number	1191119
Charity's principal address	15 Parkview Vale Guildford Surrey GU4 7ET

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Wyborn	Chair		
2	Connie Ann Englebrecht	Trustee		
3	Pip Wilford	(was Chair)	02/09/2020 – 21/05/2021	
4	Arthur Childs	Trustee	02/02/2022 - present	
5	Sophie Lindenberg	Trustee	30/03/2022 - present	
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18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Dave Wyborn	Connie Engelbrecht
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date		


New Routes UK		1191119		CC16a
Receipts and payments accounts				
For the period from	1 Apr 2021	To	31 Mar 2022	

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Regular giving	2003	11423	-	13426	2825
One off donations	2343	4429	-	6772	12500
Fundraising Events	0	50	-	50	3533
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Sub total(Gross income for AR)	4346	15902	-	20248	18858
A2 Asset and investment sales, (see table).					
-	-	-	-	-	-
-	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4346	15902	-	20248	18858
A3 Payments					
Bank fees	-	15	-	15	30
Transfer to New Routes Foundation	-	16208	-	16208	2170
Fundraising Events	-	88	-	88	0
Website Maintenance	-	28	-	28	0
-	-	-	-	0	-
-	-	-	-	0	-
-	-	-	-	0	-
-	-	-	-	0	-
-	-	-	-	0	-
Sub total	0	16339	0	16339	-
A4 Asset and investment purchases, (see table)					
-	-	-	-	-	-
-	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	0	16339	-	16339	-
Net of receipts/(payments)	4346	-437	-	3909	-
A5 Transfers between funds	-	-	-	0	-
A6 Cash funds last year end	1345	31244	-	32589	-
Cash funds this year end	5691	30807	-	36498	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash at bank	4919	31579	-
		-	-	-
		-	-	-
	Total cash funds	4919	31579	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Ind to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Connie Englebre	26/01/2023	
		David Wyborn	26/01/2023	