

Registered Charity Number  
1191040

The Parochial Church Council Of The Ecclesiastical Parish Of St  
Catherine With St Paul Neasden

Report and Accounts

For The Year Ended

31 December 2024

**The Parochial Church Council Of The Ecclesiastical Parish Of  
St Catherine With St Paul Neasden**

**Report and Accounts  
For the year ended 31 December 2024**

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# **The Parochial Church Council Of The Ecclesiastical Parish Of St Catherine With St Paul Neasden**

## **Legal and Administrative Information**

### **Trustees**

Rev. A Carmichael  
Mr D Griffiths  
Ms M Doku  
Ms A Campbell  
Mr E Rose  
Mr R Midwinter  
Mrs V Stanislas  
Ms P Littlejohn  
Mr B B Conteh  
Mr B Thomas  
Mr S Payne  
Mrs C Rose  
Ms V Rose  
Mr S Choudhury

### **Secretary**

Ms M Doku

### **Accountants**

Mrs J Moor  
JWC Consulting (UK) Ltd  
Unit A6  
Atlas Business Centre  
Oxgate Lane  
London  
NW2 7HJ

### **Charity Office**

St Catherine's Church  
Dollis Hill Lane  
London  
NW10 1QB

### **Charity Number**

1191040

# **The Parochial Church Council Of The Ecclesiastical Parish Of St Catherine With St Paul Neasden**

## **Trustees' Report**

**For the year ended 31 December 2024**

The Trustees present their Report and Accounts for the year ended 31st December 2024.

### **REFERENCES AND ADMINISTRATIVE DETAILS**

#### **Registered Charity Number**

1191040

#### **Registered Office**

St Catherine's Church  
Dollis Hill Lane  
London NW10 1QB

#### **Trustees**

Rev. Anthea Carmichael; Eric Rose; Bai Bai Conteh; Robin Midwinter; Steven Payne; Cheryl Rose; Bobby Thomas; Mabel Doku; Valery Stanislas; David Griffiths; Patricia Littlejohn; Audrey Campbell; Sham Choudhury; Valerie Rose

#### **Aims and Objectives**

The official charitable aim and purpose of St Catherine's, as part of the Church of England is:

"to promote in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

#### **Sunday Worship**

Sunday worship starts from 10.00am and members of the church continue to lead and take active parts in the services including choosing the hymns/songs, the reading and the theme. We continue to experiment different variety to our services and worship.

Over all, Sunday worship at St Catherine's has a bright and friendly feel to it which is good for both regulars and visitors. We look forward to more people taking an active part in running the services in the coming year

#### **Achievements and Performance**

PCC (Parochial Church Council)

This year the PCC met every other month. Facilities in the church remain fully functional and we have been able to carry out church and other community events.

Looking ahead, the PCC is still committed in the rebuild of the church hall, of which the diocese will assist to move the project forward.

We remain committed in our efforts towards getting the necessary funds to start the rebuild. The PCC has made the decision to rebuild the Church Hall as an extension to the church and therefore has more funding options based on this.

#### **Financial Review**

For the year ended 31 December, the trustees consider the financial position of the charity to be in line with expectations

# **The Parochial Church Council Of The Ecclesiastical Parish Of St Catherine With St Paul Neasden**

## **Trustees' Report**

**For the year ended 31 December 2024**

### **Reserves Policy**

The Trustees have considered the level of reserves they wish to retain appropriate to the charity's needs. This is based on the charity's size and the level of commitments held. The Trustees aim to ensure the charity will be able to continue to fulfil their charitable objectives

### **Volunteers**

We would like to thank all the volunteers who have worked so hard to make our church community very vibrant and lively. There are many people who have worked tirelessly through out the year. Our church wardens Mr Rose and Ms Doku, who have worked tirelessly in keeping the church open and to meet all the needs of the community

Our foodbank have grown significantly and would like to thank the team for its efforts in raising funds. They have also managed to see the mission grow and able to meet its present needs in the community.

### **Risk Review**

The trustees conduct periodic reviews of the major risks to which the charity is exposed and systems and procedures to manage those risks identified are implemented so as to minimise any potential impact on the charity should any of those risks materialise.

### **Statement of Trustees Responsibilities**

Law applicable to charities in England and Wales require the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustees are required to:

- a) Select suitable accounting policies and apply them consistently ;
- b) Make judgments and estimates that are reasonable and prudent;
- c) State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- d) Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping the accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable to ensure that the financial statements comply with the Charities Act 1993

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

### **Approval**

This report was approved by the trustees on 07/10/2025 and signed on their behalf.



Rev. A Carmichael  
Chairman



Mr E Rose



**The Parochial Church Council Of The Ecclesiastical Parish Of St Catherine With St Paul Neasden**  
**Accountants' Report**  
**For the year ended 31 December 2024**

**Accountants' report to the directors of**

**The Parochial Church Council Of The Ecclesiastical Parish Of St Catherine With St Paul Neasden**

We report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2023.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

We report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, We have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

We have completed our examination. We confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



JWC Consulting (UK) Ltd  
Accountants & Tax Advisors

Unit A6  
Atlas Business Centre  
Oxgate Lane  
London  
NW2 7HJ

7 October 2025



CHARITY COMMISSION  
FOR ENGLAND AND WALES

THE PAROCHIAL CHURCH COUNCIL OF  
THE ECCLESIASTICAL PARISH OF ST

No (if any)  
1191040

CC16a

Receipts and payments accounts

For the period from	Period start 01/01/2024	To	Period end 31/12/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowme nt funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Planned giving	29,133	-	-	29,133	24,986
Collections	3,686	-	-	3,686	2,220
Other Voluntary Receipts	23,452	-	-	23,452	494
Gift Aid recovered	6,707	-	-	6,707	4,512
Other receipts	1,928	-	-	1,928	1,575
Activities for generating funds	-	-	-	-	-
Church Hall Letting	26,590	-	-	26,590	27,324
Receipts from church activities Including Food Bank	2,646	-	-	2,646	2,478
Non-recurring one-off grants	-	-	-	-	-
Investment Income	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>94,142</b>	<b>-</b>	<b>-</b>	<b>94,142</b>	<b>63,589</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>94,142</b>	<b>-</b>	<b>-</b>	<b>94,142</b>	<b>63,589</b>
<b>A3 Payments</b>					
Costs of generating funds	352	-	-	352	268
Mission	7,447	-	-	7,447	8,788
Parish Costs	25,000	-	-	25,000	24,000
Support Costs	448	-	-	448	659
Church Running Expenses	33,624	-	-	33,624	24,710
Church repairs & Maintenance	-	-	-	-	2,677
Hall Running Costs	-	-	-	-	-
Major Repairs	-	-	-	-	-
Other resources expended	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>66,871</b>	<b>-</b>	<b>-</b>	<b>66,871</b>	<b>61,102</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>66,871</b>	<b>-</b>	<b>-</b>	<b>66,871</b>	<b>61,102</b>
<b>Net of receipts/(payments)</b>	<b>27,271</b>	<b>-</b>	<b>-</b>	<b>27,271</b>	<b>2,487</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>- 75,118</b>
<b>A6 Cash funds last year end</b>	<b>302,446</b>	<b>377</b>	<b>-</b>	<b>302,823</b>	<b>375,454</b>
<b>Cash funds this year end</b>	<b>329,717</b>	<b>377</b>	<b>-</b>	<b>330,094</b>	<b>302,823</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at bank and in hand	48,930	377	-
	Hall Accounts	280,787	-	-
		-	-	-
	<b>Total cash funds</b> (agree balances with receipts)	<b>329,717</b>	<b>377</b>	<b>-</b>

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval



**The Parochial Church Council Of The Ecclesiastical Parish Of St Catherine With St Paul Neasden**  
**Notes to the Accounts**  
**For the year ended 31 December 2024**

**1 Accounting policies**

**1.1 Basis of preparation**

The accounts have been prepared on the accruals basis, under the historical cost convention, and in accordance with the Financial Reporting Standard 102, (effective 1st January 2016) and 'FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), published by the Charity Commission in England & Wales (CCEW) , effective January 2016, , and in accordance with all applicable law in the charity's jurisdiction of registration, except that the charity has prepared the financial statements in accordance with the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), in preference to the previous SORP, the SORP 2005, which has been withdrawn, notwithstanding the fact that the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008 refer explicitly to the SORP 2005. This has been done to accord with current best practice.

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year.

**1.2 Recognition of Incoming Resources**

Income, whether from exchange or non exchange transactions, is recognised in the statement of financial Investment income: this is included in the accounts when receivable.

**Volunteers**

In accordance with the SORP, and in recognition of the difficulties in placing a monetary value on the contribution from volunteers, the contribution of volunteers is not included within the income of the charity.

However, the trustees value the significant contribution made to the activities of the charity by unpaid volunteers.

**1.3 Resources Expended**

Resources expended are recognised in the period in which they are incurred. Resources expended include attributable VAT which cannot be recovered.

**Income**

Income represents donations from the general congregation and other income received

<b>2 VOLUNTARY INCOME</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
This is stated after charging:		
Planned Giving	29,133	24,986
Collections and other giving	3,686	2,220
Other voluntary receipts	23,452	494
Gift Aid recovered	6,707	4,512
Other receipts	1,928	1,575
Investment income	26,590	27,324
Receipts from church activities	2,646	2,478
	<b>94,142</b>	<b>63,589</b>

The Parochial Church Council Of The Ecclesiastical Parish Of St Catherine With St Paul Neasden  
Notes to the Accounts  
For the year ended 31 December 2024

<b>3 FUNDRAISING:</b>	<b>2024</b>	<b>2023</b>
	£	£
Costs associated with event	352	268

<b>4 CHARITABLE ACTIVITIES COSTS</b>	<b>2024</b>	<b>2023</b>
	£	£
Food Bank	7,447	8,788

<b>5 MOVEMENT IN FUNDS</b>	<b>2024</b>	
	£	
At 1 January 2024	302,823	
Surplus/(Deficit) for the period	27,271	
At 31 December 2024	330,094	

	Incoming Resources	Resources Expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	94,142	66,871	27,271
<b>Total Income</b>	<b>94,142</b>	<b>66,871</b>	<b>27,271</b>

	Incoming Resources	Resources Expended	Movement in funds
	£	£	£
<b>Restricted funds</b>			
General fund	2,646	7,447	(4,801)
<b>Total Income</b>	<b>2,646</b>	<b>7,447</b>	<b>(4,801)</b>

<b>6 Resources Expended</b>	<b>2024</b>	<b>2023</b>
<b>Analysis or resources expended</b>	£	£
<u>Charitable Activities</u>		
Parish Share	25,000	24,000
<b>Total Operating Cost</b>	<b>25,000</b>	<b>24,000</b>

<b>Support costs</b>		
Parish Training and mission	347	-
Church running - Electricity	5,507	3,890
Church running - Gas	9,285	4,224
Church running - Water	442	360
Telephone and fax	674	617
Insurance	6,744	5,991
Church Repairs and maintenance	4,388	2,676
Bible Reading Fellowship	254	504
Sundry expenses	5,983	7,802

**The Parochial Church Council Of The Ecclesiastical Parish Of St Catherine With St Paul Neasden**  
**Notes to the Accounts**  
**For the year ended 31 December 2024**

	<u>33,624</u>	<u>26,064</u>
<b><u>Capital Costs &amp; Major Repairs</u></b>		
Consultancy fees:- Surveyor	-	1,315
	<u>-</u>	<u>1,315</u>
<b>Total Management &amp; Administration Costs</b>	<u><u>33,624</u></u>	<u><u>27,379</u></u>

**7 Taxation**

The organisation is a charity registered through the Church Of England. It is not therefore subject to Taxation.

**8 Trustees' remuneration and Related Party Transactions**

None of the trustees received any remuneration during the year. No trustee had any personal interest in any contract or transaction entered into by the charity during the year.