

# Adroddiad Blynyddol yr Ymddiriedolwyr

## Cylch Meithrin Edern

**Rhif Elusen: 1191036**

Blwyddyn Ariannol yn cychwyn: 01/04/2020

Blwyddyn Ariannol yn darfod: 31/03/2021

### Cyfeiriad:

Cylch Meithrin Edern,  
Canolfan Gymunedol Edern,  
Lôn Gerddi,  
Edern,  
LL53 8YS

### Ymddiriedolwyr

Lowri Williams  
Sera Glyn Jones  
Medi E Davies

### Crynodeb:

Mae'r 12 mis diwethaf wedi bod yn gyfnod heriol gyda chyfyngiadau cenedlaethol yn sgil pandemig Covid 19 wedi golygu fod Cylch Meithrin Edern wedi bod ar gau dros nifer o fisoedd yng nghyfnod cyntaf y flwyddyn ariannol. Yn anorffod, mae cau'r Cylch wedi dylanwadu ar ein incwm gan nad oedd ffioedd plant yn cael eu derbyn. Serch hynny, yn dilyn llacio'r cyfyngiadau ac ail agor yn mis Medi 2021 mae'r Cylch wedi llwyddo i ddarparu gofal meithrin (cyn ysgol) i oddeutu 8 o blant ardal Edern a'r cyffiniau trwy gyfrwng y Gymraeg. Roedd rhaid cau'r Cylch dros fisoedd Ionawr a Chwefror 2021 hefyd yn sgil ail gyflwyno cyfyngiadau Covid 19.

Er gwaethaf rhwystrau'r pandemig mae'r sefyllfa ariannol wedi gwella a sefydlogi dros y flwyddyn ariannol. Er nad oedd yn bosib i gynnal digwyddiadau i gasglu arian, bu i ni llwyddo i hel arian trwy daith gerdded nodedig y plant ac ymdrechion di-gyswllt y 'bonus ball' a oedd yn llwyddiant. Derbyniwyd rhodd ariannol o £300 gan y Cyngor Tref Nefyn hefyd tuag at brynu adnoddau i'r Cylch. Ystyrir fod y Cylch wedi llwyddo dan amodau heriol i:

- Redeg Cylch diogel a hapus i'r plant sy'n mynychu
- Codi arian trwy ddulliau di-gyswilt.
- Cadw lefelau plant yn gyson.
- Cadw'r coffrau yn iach o dan amodau anodd.

Arwyddwyd gan M E Davies

Medi E Davies (Trysorydd)

Dyddiad: 28 Medi 2021

## Cylch Meithrin Edern,

## Canolfan Gymunedol Edern, Lôn Gerddi, Edern, LL53 8YS

### Mantolen ariannol am y flwyddyn ariannol 1 Ebrill 2020 -31 Mawrth 2021

							UNION / EXACT
							Blwyddyn / Year 1.4.20 - 31.3.21
							£
<b>INCWM / INCOME</b>							
Grant Mudiad Meithrin Grant							2,112.00
Grant Arian Plant 3 oed /3yr old Education Funding Grant							101.25
Grant Cynladwyedd /Sustainability Grant							
Grant Dechrau'n Deg /Flying Start Grant							
Grantiau Eraill / Other Grants							
Incwm Hyfforddi(e.e CWG) a DwyloYchwanegol /Training							
Ffioedd Plant / Children's Fees							1,462.00
Codi Arian / Fundraising							382.00
Rhoddion ag Eraill /Donations & Sundries							348.20
<b>Cyfanswm Incwm</b>					<b>A</b>		<b>4,405.45</b>
<b>GWARIANT / EXPENDITURE</b>							
Cyflogau / Salaries							3,163.50
Costau Rhent a Gwres /Rent & Heating Costs							216.00
Ffioedd Cofrestru a Chynllun TWERegistration & PAYE Scheme Fees							156.59
Offer, Nwyddau ag Adnoddau /Equipment, Materials & Resources							559.54
Costau Bwyd a Diod /Food & Drink Costs							25.00
Codi Arian / Fundraising							
Eraill / Other							
<b>Cyfanswm Gwariant /Expenditure Total</b>					<b>B</b>		<b>4,120.63</b>
Gweddill (diffyg) am y flwyddyn= A - B					<b>C</b>		284.82
Arian a'r ddechrau'r flwyddyn(dylid cynnwys cyfanswm pob					<b>CH</b>		630.15
Arian ar ddiwedd y flwyddyn = C + CH					<b>D</b>		914.97
Balans Banc@ 31.3.							914.97
							0.00

Archwilwyd y Cyfrif a chafwyd yn gywir:

Lowri Williams

Dyddiad: Pwyllgor Cylch 28 Medi 2021

# **Trustees' Annual Report**

## **Cylch Meithrin Edern**

### **Charity Number: 1191036**

Financial Year Beginning: 01/04/2020

Financial Year Ending: 31/03/2021

#### **Address:**

Cylch Meithrin Edern,  
Canolfan Gymunedol Edern,  
Lôn Gerddi,  
Edern,  
LL53 8YS

#### **Trustees**

Lowri Williams  
Sera Glyn Jones  
Medi E Davies

#### **Summary:**

The past 12 months have been challenging due to National restrictions as a result of the Covid 19 pandemic, which has meant that Cylch Meithrin Edern has been closed for several months during the first phase of the financial year. Inevitably, closing the Cylch has had an impact on our income as child fees were not accepted. However, following the relaxation of the restrictions and reopening in September 2021 the Cylch has been able to provide nursery (pre-school) care to approximately 8 children in and around the Edern area through the medium of Welsh. The Cylch had to be closed over the months of January and February 2021 also, due to the reintroduction of the Covid 19 restrictions.

Despite the obstacles of the pandemic the financial position has improved and stabilised over the Financial year. Although it was not possible to hold fund raising events, we were able to raise money through the children's sponsored walk and non-contact efforts such as the 'bonus ball' which was a

success. A donation of £300 was also received from the Nefyn Town Council towards the purchase of resources for the Cylch. The Cylch has succeeded under challenging conditions to:

- Run a safe and happy Cylch for the children.
- Fundraising through non-contact methods.
- Retain constant children levels.
- Keep healthy coffers under difficult circumstances.

Signed by M E Davies

Medi E Davies (Treasurer)

Date: 28 September 2021

## Cylch Meithrin Edern,

## Canolfan Gymunedol Edern, Lôn Gerddi, Edern, LL53 8YS

### Balance-sheet for financial year 1 April 2020 -31 March 2021

								UNION / EXACT
								Blwyddyn / Year 1.4.20 - 31.3.21
								£
<b>INCWM / INCOME</b>								
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Arian ar ddiwedd y flwyddyn = C + CH								914.97
Balans Banc@ 31.3.								914.97
								0.00

Inspected and verified by :

Lowri Williams

Committee Date: 28 September 2021

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							£
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