



Trustee Report April 24 – March 25

The Kelly Jackson Memorial fund has had a very productive Fifth year.

We have raised over £13,000 and with the level of funding this financial year we have put down a £5600 deposit to purchase our fully adapted wheelchair friendly caravan in Weymouth as outlined in our mission statement in 2020.

As of the end of March 2025, we have enough funds in place via fund raising, charitable activities and grants to purchase our caravan, this will take place at the start of the next financial year April 25 – March 26. In a tough financial environment, the Kelly Jackson Memorial Fund as exceeded all expectation's and achieved their initial target of the caravan, four years ahead of schedule. The Kelly Jackson Memorial Fund has also supported many local organisations in Oxfordshire.

Paul Lazenbury

Trustee

01/04/2024- 31/03/2025

DETAIL	MONEY IN	MONEY OUT
Closing Balance as of 31st March 2024		
Apr-24	2,976.00	12,000.00
May-24	1,801.00	
Jun-24	1,610.00	
Jul-24	480.00	
Aug-24	613.00	
Sep-24	240.00	
Oct-24	120.00	5,600.00
Nov-24	3,000.00	
Dec-24	1,841.00	
Jan-25	190.00	209.00
Feb-25	271.00	
Mar-25	184.00	

BALANCE
44932.00
33042.00
37709.00
39319.00
39799.00
40412.00
40652.00
35162.00
38172.00
40014.00
39995.00
40266.00
40450.00