

Trustees report to the charity commission January 2022 to January 2023

In line with guidance from our National Governing Body, in 2022 we were able to resume our normal shooting provision for our members following the disruption of the covid pandemic, with three shooting sessions per week. We ran five successful outdoor competitions in 2022. A sixth competition in October 2022 had to be cancelled due to a lack of entries, lower entry numbers has been a national trend as a result of covid and the cost of living crisis. We also took the decision to not run an indoor tournament in 2022, although we plan to resume this event in 2023. These activities help to further our goal of advancing amateur archery and also provides income to the CIO.

Substantial work by our volunteers took place in 2022 to salvage equipment and create a new course for our field shooting venue which was devastated by Storm Arwen in late 2021. Due to this substantial effort we were able to run events at the venue in 2022, although discussion are still ongoing with the landowners around the siting of a new catering hut and how the damaged trees will be removed.

In 2022 we were able to resume running public have-a-go events with a number of enquiries and two outdoor events run by our volunteers during the year. We also ran an evening have-a-go session for a local WI group at our indoor venue, which was well received. Have-a-go events help to further our charitable causes of advancing community participation in healthy recreation and the advancement of the amateur sport of archery in the local area.

Our volunteers ran four, six week beginners' courses for people interested in taking up archery in 2022, with around 10 people attending each course. We have had significant interest in beginners courses this year and are working to reduce our waiting list and enable members of the public to begin to participate in archery in line with our charitable goals.

We continue to actively look for land that may be suitable for us to buy and develop as our own venue to increase the archery opportunities that we are able to offer. However this is challenging within the local area as suitable land is generally prime agricultural land and normally sells for well above its asking price.

Through careful management of our funds and significant fund raising efforts in previous years we are in a stable financial position with good reserves and substantial funds in our capital account to help us move towards our goal of our own venue.

2022 was the 50th anniversary of Kendal Bowmen and we recognised this with commemorative mugs and lapel badges and a small presentation to one of our founder members at our AGM. Overall 2022 was a successful year in which we advanced our charitable objectives.

Treasurer's statement accompanying the accounts

Our largest expense in 2022 has been the second part of the payment for the purchase of 3D targets for the woods. Despite this expense we balanced our accounts and made a small income of £615.58, with income from membership fees, have-a-go events and beginners courses which have all contributed to maintaining the club.

We note that in the accounts for this period there is no payment for the woods in the 'venue' section. The 2022 payment was delay and a double payment will therefore be shown in the 2023 accounts.

Other large unavoidable outgoings include materials for re-roofing our storage shed at one of our outdoor venues, a number of additional bows for our beginners courses, and venue hire. While our indoor venue hire still made a loss this year it was smaller than in 2021 as more members were able to shoot thanks to the end of covid restrictions. An exceptional expense for 2022 was the cost of commemorative mugs and lapel pins to celebrate our fiftieth year.

Finally, we should note that we continue to gain interest in the two savings accounts the club holds.

Kendal Bowmen Year Review from 1st January 2022 to 31st December 2022

	Income	Expenditure	Balance
Current Account on 1 st Jan 2022			2,953.91
Membership			
2021 2022	322.00		
Archery GB		150.00	
CCAA		27.00	
NCAS		16.00	
2022 2023	3,833.00		
Archery GB		1,829.00	
CCAA		261.00	
NCAS		86.20	
	4,155.00	2,369.20	1785.80
Shoots			
Portsmouth entries for 2023	136.00		
Longbow	128.00		
Catering		54.07	
GNAS Field	231.00		
Refund		211.00	
NFAS Cumbria Challenge	458.00		
NFAS Open	314.00		
Clout	450.00		
Facilities Hire		248.00	
Tassel Awards		47.00	
3D Field 2022	590.00		
Gifts for Judges, etc		19.85	
3D Field 2023	20.00		
	2,327.00	579.92	1747.08
Venue			
Indoor Hall	1,320.00	1,440.00	
Kendal Cricket Club		500.00	
Rugby Club		240.00	
Westmorland Showground – clout practise	19.50	160.00	
Woods			
	1,339.50	2,340.00	(1,000.50)
Have a Go			
WI	70.00		
Sedburgh Gala	136.00		
Countryfest	1,156.00	90.00	
	1,362.00	90.00	1272.00
Beginner's Course			
	1,200.00	120.00	
	1,200.00	120.00	1080.00

Maintenance		115.28	
Cricket Club Roof Sheeting and timber		538.27	
Rope for wood targets and felt for wood shed		160.98	
Equipment			
Beginners' Bows		569.69	
Portable Shelter		257.89	
3D Targets	504.21	1,628.91	
	504.21	3,271.02	(2,766.81)
Advertisement (refund)	70.00		
Website		186.00	
Stationery		35.49	
Other			
Archery GB Record Status		145.00	
Miscellaneous			
50 th Anniversary Lapels		760.00	
50 th Anniversary Cups		445.50	
	70.00	1,571.99	(1,501.99)
	10,957.71	10,342.13	615.58
Current Account on 31 st Dec 2022			3,569.49
Total in two savings accounts includes interest*	20,907.92	29,892.73	50,800.65
	*440.79	*698.52	