

**Charity Commission**  
**2020-2021**

**TRUSTEES' ANNUAL REPORT:**

**Section A:**

- From 1<sup>st</sup>. September 2020 to 31<sup>st</sup>. August 2021
- Charity name: - Extra Mile;
- Charity number: - 1190876 (CIO)
- Charity address: - PO Box 4884, Rugby, Warks, CV21 9GL;
- Names of Charity Trustees:

	<b><u>Trustee name</u></b>	<b><u>Office</u></b>	<b><u>Dates/Year</u></b>	<b><u>Appointer of trustees</u></b>
1	• Mr.M.P.Fielding		Year 2019/23	Mr.M.P.Fielding
2	• Ms. R. Brookhouse		Year 2019/23	
3	• Mr. M. Conteh		Year 2020/24	
4	• Mr.B.S.Heaton		Year 2019/23	
5	• Mr. M. Smidman		Year 2022/27	TBA
6	• Dr. Jane Bentham		Year 2019/23	
7	• Mr. D. Wells	Finance	Year 2019/23	
8	• Mrs. Janet Gee-Russell		Year 2019/23	
9	• Mrs. Anne King		Year 2019/23	
10	• Mr. Brian Hoy		Year 2019/23	

- Name of Custodian trustee: - Mr.M.P.Fielding (acted for whole year);
- Name of Senior staff member Principal Trustee (UK Director): - Mr.M.P.Fielding;

**Section B:**

- Type of Governing document: - Trust Deed (changed to CIO);
- Constitution of charity: - Trust;
- Trustee selection method: - Appointed by Principal Trustee;
- Governance issues: -

‘Trustees agree to act responsibly on behalf of the charity and act as advisors on its progress. They have acknowledged the major risks involved both with regard to their personal involvement with the work of the charity and with the duty of care which they exercise in ensuring the protection of children and young people with whom the charity’s volunteers work in their agreed programmes’.

**Section C:**

- Objects: -

Extra Mile is building and funds a free school in the Ober Funkia village, Sierra Leone, for children whose parents cannot afford education. We provide education, breakfast, water, uniforms, text books and learning materials to pupils. We facilitate access by volunteer teachers from overseas to teach in other schools in the area as well as our own. We provide teacher training to other schools.

- Summary of main activities and contributions made by volunteers: -

- Due to the Covid Pandemic we were not able to offer volunteer placements at Extra Mile during this last year.

## **Section D:**

- Summary of main achievements during the year: -

- The motor vehicle continued to need many repairs and these were carried out to keep it on the road for emergency purposes.
- Fund-raising continued back in the UK to try to earn sufficient finance to set-aside further funds for the future building programme and to pay for resources which the school would need in the current year. These needs included more textbooks so that the school classes could have at least one textbook between two pupils and also exercise books and also school uniforms for all pupils, additional funds have been sought.
- A further class of pupils was enrolled after being interviewed in August with their parent(s)/guardian(s), adding 35 more pupils to the school role. The school now has a total of 125 pupils.
- Pupils took their BECE exams and all achieved a pass, with every candidate achieving a pass at the highest level in Integrated Science.
- Several new teachers and local volunteer workers were recruited to cover an ever-increasing timetable.
- A dedicated toilet facility for our girls was completed to allow access to free, re-usable sanitary towels and pants. The toilets would have posters and take away literature containing advice on a number key health issues relevant to the local community.
- Plans for a new Science laboratory were made and progress was being made to use one of the existing classrooms for this purpose.
- The school was able to appoint an additional Deputy Principal for the Senior School and also three new Heads of Department for the Language Arts, Commerce and Science.
- The school began to operate a small library for the use of pupils and staff and also for younger pupils from the surrounding primary schools and members of the local community.
- Further teacher-training sessions were held at the end of the summer School, principally led by Trustees from within the UK on 'Zoom' since Covid precluded travel to the school.

## **Section E:**

- Optional information on funding sources: -

Extra Mile's principal sources of funding include donations from UK schools, churches and private well-wishers, car-boot and table-top sales as well as private individuals who donate regularly via standing-order arrangements. Applications for assistance from major sponsors have been made and these are on-going. Alongside this there are contributions from Extra Mile's volunteers on an 'ad-hoc' basis who choose to support and work with our schools in Sierra Leone, often, long after they have completed their programme(s).

## **Section F:**

- Other optional information: - Extra Mile continues to try to raise funds to provide breakfasts for all pupils before school each day as well as recruiting new staff as the school grows year on year, see above.

## **Section G:**

- The trustees declare that they have approved the trustees' annual report above which is signed below on behalf of the charity's trustees: -

- Signature's: -

- Full Names: -

- Position: -

- Date: -



Examined final account for the year September 2020 to August 2021

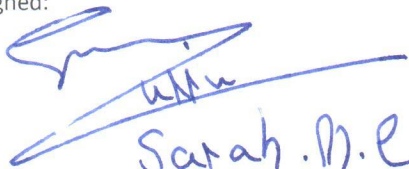
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Liabilities due within 12 months	2
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Income/Expenditure to year ending Sept 2021 to Aug2021

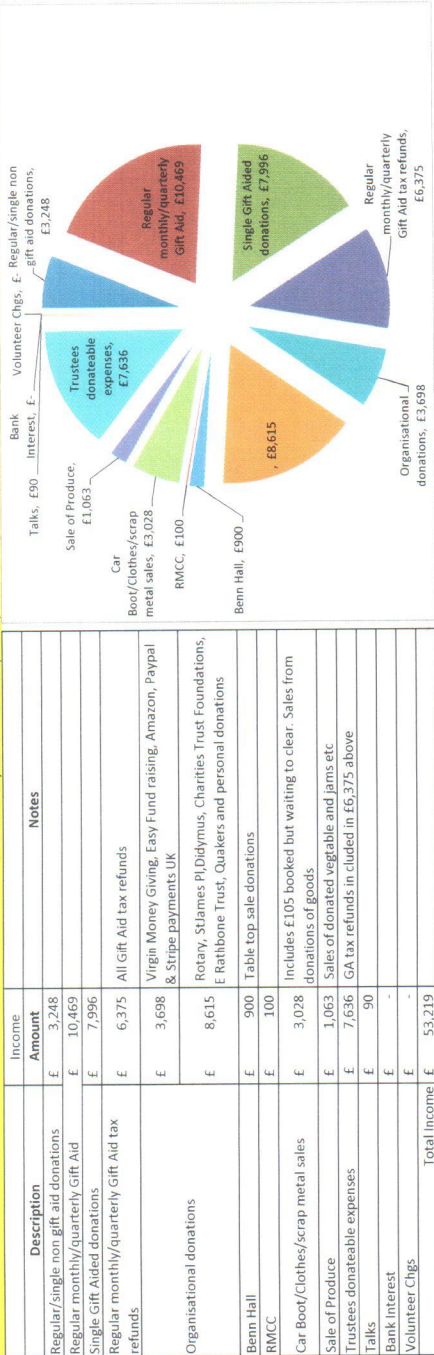
	Income	Expenditure	Surplus
Receipts and expenditure for the year 2020-21	£ 53,219	£ (42,779)	£ 10,440
Funds available			
Balance at bank 1st Sept 2020	£ 4,464		
Book surplus at for the year 2020/21	£ 10,440		
	£ (105.00)		Cleared 1st Sep 2021 Income attributable to 2020/21
Less income waiting to clear			
Balance at bank 31st Aug 2021	£ 14,799		
Deduct reserves for liabilities	£ (5,857)	see sheet 3	
Surplus as reserves in bank acct. for this year	£ 8,943		

Bank receipts and expenditure to year end	
Bank receipts for the year	£ 53,114
Bank expenditure for the year	£ (42,779)
	£ 10,336

Examiner's statement:  
Entries verified, data and documentation sampled and position found as stated appreciating excel rounding differences


Signed:  Date: 27.01.2023  
Sarah M. Currie

Acct summary for 12 months of year Sep 2020 to Aug 2021



Description	Expenditure Amount	Notes
Building	£ 5,966	
Wages	£ 10,904	
Staff Allowances	£ 241	
Overheads	£ 9,434	Breakfasts,lunches, utilities, teaching materials, text books; repairs to tables etc, water bowser, medical assistance, transport costs(bus fares), and fuel. Broadband and bio model costs taken out of overheads
Broad band	£ 715	
Laboratory Bio models	£ 694	
Library- Eleanor Rathbone Trust	£ 566	
Petty cash transfers	£ 31	Held at site in SL
Training	£ -	
Maintenance	£ 1,079	
Sierra Leone staff expenses	£ -	
Rents/legal fees	£ 40	
Toilet accessories Anne K	£ -	
Insurance	£ 255	
School overheads supplied from UK goods and services	£ 2,378	Exercise books, school uniforms and paper
Travel	£ -	
Phones	£ -	
Advertising	£ 141	
Shipping costs	£ 1,483	4 barrels sent in June
Postage	£ 284	Cost of PO Box
Stationery and printing	£ -	
Bank Charges	£ 278	
Expenses non refundable	£ 448	
Expense by Trustees refundable	£ 7,634	
Balance of transfers to MPF for wages etc	£ 209	
Others expenses including Benn Hall	£ -	
Total expenditure for the year	£ 42,779	
Total income for the year	£ 53,219	
Book surplus for the year	£ 10,440	

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Sarah M. Currie

Reserves for liabilities

Reserves for liabilities due within 12 months		
	Fund designation	Aug-21
NRA and NASSIT	*R	£ 2,866
Eleanor Rathbone Trust	*R	£ 494
Laboratory funds	*R	£ 100
Literacy scheme budget restricted fund (Methodist Women of GB)	*R	£ 1,000
Solar Lights	*R	£ 160
Didymus restricted fund	*R	£ 620
Budget for summer building work	*R	£ 417
Toilets	*R	£ 200
Total liabilities at August 2021		£ 5,857

\*R  
Denotes a restricted fund





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Extra Mile

On accounts for the year  
ended

1<sup>st</sup> Sept 2020 to 31<sup>st</sup> Aug 2021

Charity no  
(if any)

1190876

Set out on pages

See pages 1, 2 and 3 of signed acct and pages 1,2 and  
3 of annual report.

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above  
charity ("the Trust") for the year ended 31/08/2021

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation  
of the accounts in accordance with the requirements of the Charities Act  
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out  
under section 145 of the 2011 Act and in carrying out my examination, I  
have followed the applicable Directions given by the Charity Commission  
under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have  
come to my attention (~~other than that disclosed below~~ \*) in connection with  
the examination which gives me cause to believe that in, any material  
respect:

- accounting records were not kept in accordance with section 130 of  
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection  
with the examination to which attention should be drawn in order to enable a  
proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

27.07.2022

Name:

Sarah Margaret Currie

Relevant professional  
qualification(s) or body  
(if any):

Address:

15, Devonshire Close, Cawston  
Rugby, Warwickshire CV22 7FE



Contact: Mike Fielding  
Email: [info@extra-mile.org](mailto:info@extra-mile.org)  
Phone: 07771874128  
Address: Extra Mile, PO Box 4884,  
Rugby, CV21 9GL  
Website: [www.extra-mile.org](http://www.extra-mile.org)

(UK Charity Commission No. 1190876)

1st.January 2022

Dear Miss Currie,

On behalf of the Extra Mile Charity I thank you for agreeing to work with Mr. D.R. Wells to oversee the Extra Mile charity's accounts and as Chair I duly appoint you as the Independent Examiner of its Accounts. It is with pleasure that the charity makes this appointment.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'M.P. Fielding', enclosed within a dashed rectangular box.

M.P.Fielding  
(Chair)

Signed Acceptance.....

A large, stylized handwritten signature in blue ink, written over a horizontal dotted line.