



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **14-08-2020**
Period end date

Period start date To **31-12-2021**

Charity name: **ST. GABRIEL ERITREAN ORTHODOX TEWAHEDO CHURCH
PORTSMOUTH**

Charity registration number: **190851**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Object of the Charitable Incorporated Organisation is for the public benefit, to advance the Christian faith (in accordance with the Statement of Faith), teach kids every Sunday morning, welcoming new people to our community and help as necessary, and give services such as Christening, Wedding ceremony, and issue certificates.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	As our Church gives all necessary services mentioned in Para 1.17, this helps our community to avoid travelling long distance to get church services. The community also have the opportunity to gather every Sunday to pray and have tea. Church members teach kids about their faith and read bible stories.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Confirmed that the trustees have had regard to public benefit guidance issued by the Charity Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Trustee have evaluated the outcomes of our services provided to see if we are benefiting those who use them or have access to them and are as follows:</p> <p>1, The Charity's activities are beneficial as they provide religious worship and ceremonies to those residing in Portsmouth. People who use our weekly religious service have benefited and has a positive impact on their mental health and spiritual growth.</p> <p>2, The charity has helped newly immigrated people to integrate to the UK culture without having to forego their own cultural identity.</p> <p>3, We've also used the Church more regularly as a worship space with an increasing number of Baptisms and occasional Weddings.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity's financial position falls under the £25000 turnover. There is an operating deficit for this year which reflects very difficult operating during Covid19 restriction and short-term reduction in income from membership fee.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity held reserves of approximately £15000 at year end. Reserves are held to enable unforeseen payments, equipment, facilities, and bills to be paid.
Amount of reserves held	Para 1.22	£15000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None currently

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The existing Trustees elect by church members and committees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	
Other name the charity uses	
Registered charity number	
Charity's principal address	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Teklit Brhane			
2	Freweini Solomon sium			
3	Zeray Adonay			
4	Major Adhanom			
5	Mebrak Ghebretadius Rostom			
6	Yirgalem Bahrem			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ESEYAS GEBREMICAEL	
Position (eg Secretary, Chair, etc)	Organiser	
Date	29/11/23	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

ST. GABRIEL ERITREAN ORTHODOX TEWAHEDO CHUR

Charity No (if any)
190851

Receipts and payments accounts

For the period
from

Period start date

14/08/2020

To

Period end date

31/12/2021

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Section A Receipts and payments


	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising (Sale car)	5,000	-	-	5,000	-
Church weekly contribution	5,200	-	-	5,200	-
Membership fee	7,200	-	-	7,200	-
Donations	4,000	-	-	4,000	-
Church service	2,600	-	-	2,600	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	24,000	-	-	24,000	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	24,000	-	-	24,000	-
A3 Payments					
Property Rent	4,680	-	-	4,680	-
Storage Rent	520	-	-	520	-
Church Materials and equipment	3,000	-	-	3,000	-
Priest and Deacon uniforms	800	-	-	800	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	9,000	-	-	9,000	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,000	-	-	9,000	-
Net of receipts/(payments)	15,000	-	-	15,000	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	15,000	-	-	15,000	-

Section B Statement of assets and liabilities at the end of the period

Categories		the period		
B1 Cash funds	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

Major Adnanem

Date of approval

29-9-2023