

ULEY WITH OWLPEN & NYMPFIELD PAROCHIAL CHURCH COUNCIL

Registered Charity No. 1190805

TRUSTEES ANNUAL REPORT AND ACCOUNTS 2022

THE ANNUAL REPORT AND ACCOUNTS WERE APPROVED BY THE
PCC ON 20TH JUNE 2023 AND SIGNED ON THEIR BEHALF BY THE
RECTOR THE REV CANON MICHAEL COZENS, CHAIRMAN OF THE
PCC

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Ewelme Benefice
Uley with Owlpen & Nympsfield Parochial Church Council
Registered Charity No. 1190805

Trustees Annual Report 2022

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. The members of the PCC are listed below. All those who attend our services are encouraged to register on the Electoral Roll and stand for election to the PCC.

PCC members are responsible for making decisions on all matters of general concern and importance to the parish including how the funds of the PCC are to be spent. The PCC met seven times during the year. The Annual Meeting of Parishioners (Vestry Meeting) and the Annual Parochial Church Meeting were held on Sunday 8th May 2022 in St Giles church..

Administrative information

St Giles Church, The Green, Uley – GL11 5SN
Holy Cross Church, Owlpen, Dursley – GL11 5BZ
St Bartholomew's Church, Church Street, Nympsfield – GL10 3UB
These churches form the Parish of Uley with Owlpen and Nympsfield which is part of the Ewelme Benefice together with the Parish of Dursley. The Benefice is part of the Diocese of Gloucester within the Church of England.

The correspondence address for these churches is via the Parish Office c/o The Rectory, Broadwell, Dursley. GL11 4JE

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a registered charity, number 1190805.

PCC members are elected to serve a three year term, one third being elected each year by all registered on the Parish Electoral Roll. Members who have served at any time from 1st January 2021 until the date of this report are:

Ex-officio members:

Incumbent: The Revd Canon Michael Cozens
Assistant priests: The Revd Ian Gardner
The Revd Jane Wood

Churchwardens: Pauline Thomas
Moya Wallis (Vice Chair)

Elected members:

John Penley	PCC Secretary
Prudence Vernon	PCC Treasurer
David Thomas	Deanery Synod representative
Paula Rix	Deanery Synod representative
Pat Jones	Safeguarding Officer
Peter Randall	
Joyce Rymer	

Elizabeth Rymer

Julia Wathen

Ann Hardy

Charles Drewett

Deanery Synod Representative (died July 2022)

Electoral Roll Officer (resigned as a PCC Member November 2022)

Mrs Ann Hardy, a former Churchwarden, PCC member and long-standing member of St Bartholomew's sadly died in July. At her funeral we gave thanks for her dedicated service to the parish and particularly to St Bartholomew's.

Uley with Owlpen & Nympsfield Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Revd Canon Michael Cozens, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is specifically responsible for the churches of St Giles Uley, Holy Cross Owlpen and St Bartholomew Nympsfield.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our churches and be part of our community. We try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; hearing about the Gospel, and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

The PCC is also responsible for maintaining the fabric of our three churches.

Safeguarding

The Parish Safeguarding Officer is Mrs Pat Jones. The PCC and the Rector have a duty of care to ensure the protection of the vulnerable in our Church Community. Every three years PCC members must complete the basic online safeguarding course.

We consider our awareness of Safeguarding issues in our Parish to be good but would always encourage our congregation to come forward and talk to the Rector or the Safeguarding Officer if they have any concerns. Safeguarding is a standing item on our PCC agenda.

Achievements and Performance

The churches have been open for private prayer during the week. 23 weddings and 3 blessings were held; there were 2 weddings at St Giles and 21 weddings and 3 blessings at Holy Cross. The benefice now regularly live-streams a Sunday service which is also recorded to YouTube (alternating between services at St Giles Uley and St James Dursley), publicising the links through email contacts and the benefice website. Weekday services are held on Zoom. PCC and other meetings have also been held via Zoom. The positive outcome of Zoom services and streaming has enabled us to reach church members who find it difficult to attend.

Outreach has been maintained with the vulnerable in the parish, and also with the school by holding Messy Church, young people's Holiday Club and other out-door activities. We supported the school to hold a very successful iSingPop Christmas concert attended by the school parents and church members. The Rector is one of the two Foundation Governors of the school and he leads Worship in school as well as in St Giles when the school gathers for services during the year.

The parish is a member of Churches Together in Cam and Dursley. We have two representatives on the Wotton Deanery synod.

Numbers on the Electoral Roll for 2022 were 109.

Average attendance was 37.

The Village News published monthly in cooperation with the Parish Council had 12 printed editions distributed. We are grateful to our volunteer editor for compiling the magazine.

The churchyards of St Giles and Holy Cross are maintained by contractors, while that at St Bartholomew's is maintained by volunteers. A very large Lawson Cypress in St Bartholomew's churchyard was blown over which fortunately only damaged the churchyard wall. A nature reserve is being developed in the northwest area of St Giles churchyard where in June we held a 'B' Hunt (bugs, butterflies & beetles) attended by 25 families.

We have now submitted to HM Land Registry the application to register the title to the allotment land adjacent to the Lower Churchyard.

Summary of Fabric Committee work during 2022

St Giles church, Uley

The Reordering of St Giles is nearly complete, there are a few points outstanding. Mr David Thomas, committee member, and Mr David Newton, architect, have worked very conscientiously with Chappell and Dix to achieve a good result. Mr Thomas has carried out a lot of minor works to save extra costs. Spend in 2022 £132,266. VAT has been recovered on all invoices. In July the Bishop of Gloucester led a service of celebration for the work that has been carried out as part of the 'Access for All' project.

Mr Francis Jones has rewired the tower and replaced the distribution board (£2,691). The high churchyard wall opposite the bus stop is bulging. Davidson Walsh, structural engineers, are advising. In order to keep costs to a manageable level, it will be very important to plan remedial works so as to keep the archaeology element down. East window – there has been partial replacement of the lime mortar. The regulator on the clock has been replaced (£2,328).

St Bartholomew's church, Nympsfield

The large Lawson Cypress blew over and damaged the neighbour's wall. The timber has been cleared (£3,948) and the wall repaired. The ground will need clearing before any replanting.

The high level stonework on the building needs attention. Repair of the stone tombs has been assessed, it will be very expensive and need grant applications.

Holy Cross church, Owlpen

The bell has been adapted to tolling and a safety rail fitted for the access (£3,414).

The roadway lighting is unsatisfactory and will be dealt with. A team of volunteers have cleaned the gutters and gullies.

The building became very damp during the extremely cold weather, a dehumidifier needs to be purchased and used on a temporary basis only to avoid drawing moisture through the walls.

The annual service of all the fire extinguishers at all three churches has been carried out.

We would like to thank all those who have volunteered to help in many different capacities over this last year, particularly those who have managed the Access for All project and also

installed the underground internet cable. Our churchwardens and vergers have put in many hours supporting the wedding services.


Financial Review

Independent Examiners Report was carried out by Rhian Davies ACMA.

The PCC is not a custodian trustee.

The accounts have been converted to a cash basis rather than accrual to save costs.

The Financial Report and Accounts and Notes are attached and form part of this Report


Rector. 20/6/2023.

Independent Examiner's Report to the members of Uley with Owlpen & Nympsfield P.C.C

I report to the members on my examination of the accounts of the PCC for the year ending 31 December 2022.

Responsibilities and basis of report:

As the members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the PCC's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement:

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- i. Accounting records were not kept in respect of the PCC as required by section 130 of the Act; or**
- ii. The accounts do not accord with those records.**
- iii. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of the independent examination.**

The accounts have been transferred from Traditional Accounting in 2021 to Cash Accounting in 2022 correctly. I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

R Davies

Name :

Rhian Davies

Name of Firm:

RD Consulting

**Relevant professional qualification
Or membership of professional body:**

CHARTERED INSTITUTE OF MANAGEMENT
ACCOUNTANTS (CIMA)

Address:

Pocktop, Itchington Road
Tytherington, GL12 8QE

Date:

15 June 2023

Parish of Uley with Owlpen and Nympsfield				
Consolidated Income and Expenditure 31 December 2022				
	Unrestricted Funds 1	Restricted Funds 2	Total A 1 + 2	Total B
	2022	2022	2022	2021
Income - General Fund (Blue) and Restricted Funds				
Collections & Regular Giving	17,531		17,531	19,566
Legacies	0		0	1,002
Gift aid Recovered	3,576		3,576	4,463
Donations	8,924		8,924	21,150
Grants: Bowmer 1996 Settlement, Mills Bequest Charities & Others	7,182	643	7,825	
Owlpen Organ Appeal	0	0	0	5
Uley Access for All Appeal: Grants, Gift Aid and VAT Recovered	0	55,859	55,859	36,999
Organist funding	780		780	669
Fund Raising Income	3,904		3,904	1,121
Fees Income	30,115		30,115	9,271
Other Income	(857)	1,021	164	3,453
Total Income	71,156	57,523	128,679	97,699
Expenses: General Fund (blue) & Restricted Funds				
Parish Share Paid	25,032		25,032	25,028
Church & Churchyard Costs x 3	26,936	11,319	38,255	29,470
Church Repairs x 3	395		395	0
Access For All Costs 2021/ Youth		164,340	164,340	66,320
Organists incl Occasional Services	6,067		6,067	2,706
Fundraising Costs	37		37	101
Wedding & Funeral Fees	6,639		6,639	
Admin & Other Expenses	9,731	916	10,647	11,079
Total Expenses	74,836	176,575	251,411	134,704
Surplus/(Deficit)	(3,680)	(119,052)	(122,732)	(37,005)
Opening Funds adjusted for Cash basis 2022	5,485	272,024	253,397	322,912
Balance Sheet Cash Movement (Pages 3 & 4)			(2,694)	
Closing Funds	5,485	272,024	127,971	285,907
Cash in transit	218	(2,650)	(2,432)	
	5,703	269,374	125,539	
Assets		31-Dec-22		31-Dec-21
Bank Account		2,207		8,138
Petty Cash		18		42
Uley CBF Deposit Account		51,591		63,114
Access for All Appeal Account		48,223		157,429
Nympsfield Deposit Account		4,485		4,427
Owlpen CBF Deposit Account		11,133		10,989
Uley Organist CBF Deposit Account		1,127		1,113
Youth of Uley CBF Deposit Account		6,754		8,145
		125,538		253,397
Investments				
Church Organist Fund 1993 (CBF Investment Funds)	23,474			26,807
Net Gains/(Losses) on Investments	(3,321)			11,083

The Parish of Uley with Owlpen and Nympsfield

Statement of Assets and Liabilities 2021 adjusted to cash only basis + 2022 Cash basis

	2021	Cash adjustments	2021 Cash adjusted	2022
Cash Funds				
Bank Account	8,137	(2,694)	5,443	2,207
Petty Cash	42		42	17
Uley CBF Deposit Account	63,114		63,114	51,591
Uley Access for All Appeal CBF Deposit Account	157,429		157,429	48,223
Nympsfield CBF Deposit Account	4,427		4,427	4,485
Owlpen CBF Deposit Account	10,989		10,989	11,133
Uley Organist CBF Deposit Account	1,113		1,113	1,127
Youth of Uley CBF Deposit Account	8,145		8,145	6,754
Monetary Assets	253,396	(2,694)	250,702	125,538
Other Monetary Assets				
Other debtors (1996 Settlement & Mills Bequest)	0		0	
Accounts receivable	2,941	(2,941)	0	
Gift Aid Accrued	2,341	(2,341)	0	
	5,282	(5,282)	0	
Investment Assets				
CBF Shares purchased Oct 2013 (Organist Fund)	9,920		9,920	9,920
CBF CofE Global Equity income Fund (Organist Fund)	5,169		5,169	5,169
Organist Funds - Valuation Movement	11,718		11,718	8,385
	26,807	0	26,807	23,474
Total Assets	285,485	(7,976)	277,509	149,012
Liabilities				
Accounts Payable (Fees to Diocese, Clergy Fees, TrCrs)	7,976	7,976	0	
Total Liabilities	7,976	7,976	0	
Total Assets less Total Liabilities	7,976	0	277,509	

Represented by:

Un-Restricted Funds (Investments)	26,807		26,807	23,474
Designated Funds	82,227		82,227	0
General Funds	6,261		6,261	2,224
Restricted Funds	162,214		162,214	123,314
	277,509	0	277,509	149,012

RESOURCES EXPENDED	Adjust re 2021 as today	General Funds	Holiday Club	St Giles	Residue of Parish Legacy for St Bara & Holy Cross	St Bartholomew	Holy Cross	Holy Cross Organ	Access for All	Organist	Youth of Uley	TOTAL December 2022	Dec 2021 General Funds	Dec 2021 Restricted Funds	Y- E 2021 TOTAL
Church Activities															
Donations/Grants to Charities	13.30	1,839.49										1,839.49	52	389	441
Parish Share	-	25,032.00										25,032.00	25,028	-	25,028
Youth Work	-	81.15	442.00								1,482.00	1,842.85	214	1,816	2,030
Parish training, mission & outreach	-	108.14										108.14	67	-	67
Clergy Expenses;	401.26	2,843.59										2,843.59	1,190	-	1,190
Clergy Expenses; Clergy Wedding		173.63										173.63			
Statutory fees; Diocese & Officials	1,477.00	6,465.00										6,465.00			
Clergy Fees	-	-										-	-	-	-
Church Running Expenses															
St Giles	770.55	6,675.54		7,905.00								14,580.54	8,023	-	8,023
St Bartholomew	380.36	3,146.63										3,146.63	3,942	9,783	13,725
Holy Cross	-	3,849.92			3,414.00							7,263.92	3,230	-	3,230
Churchyard Maintenance															
St Giles	924.00	7,074.61										7,074.61	3,211	-	3,211
St Bartholomew	-	5,154.71										5,154.71	22	-	22
Holy Cross	-	1,035.00										1,035.00	1,260	-	1,260
Cost of Raising Funds															
Uley - Gardens/Summer Fete	-	-										-	-	-	-
Uley - Christmas Fair	-	-										-	36	-	36
Nympsfield Open Garden	-	36.89										36.89	-	-	65
General Expenses - Appeal exps	-	-										-	9	-	9
Flowers	-	130.57										130.57	-	-	-
Management & Administration															
Organists incl Occasional Services & other	-	-										-	-	-	-
Salaries	528.81	6,067.14										6,067.14	-	2,706	2,706
Sacristan's & Service Costs	-	317.96										317.96	588	-	588
Administration Costs	980.00	2,332.68										2,332.68	4,122	-	4,122
Magazine Expenses	174.00	1,860.00										1,860.00	1,904	-	1,904
Books, Sundries - Hymn books	-	-										-	-	-	-
TX to Deposit accounts	-	-										-	-	-	-
Major Expenditure															
Repairs to Church Buildings	10.00	394.64		-					162,416.06			162,416.06	-	64,504	64,504
Receipts TX to Deposit a/cs	-	-										-	-	-	-
Legal/Accountancy/Bank/Gbox	2,316.40	379.26		916.00								1,295.26	1,627	917	2,544
Total Resources Expended	7,975.68	74,836.25	442.00	8,821.00	3,414.00	-	-	-	162,416.06	-	1,482.00	251,411.31	54,525	80,180	134,705.00
											176,575.06				
Net (outgoing)/incoming resources before transfers	(2,694)	(3,680)	201.00	8,108.46	-	58.23	144.53	-	-	14.64	-	122,732.39	617	(37,623)	(37,006)
Investments Sold Nov/Dec												-	82,227	-	82,227
Eligible to TX to Building/Ch Yd Costs (3)												-	1,663	(1,663)	-
Net Movement in Funds	(2,694)	(3,680)	201.00	8,108.46	-	58.23	144.53	-	-	14.64	-	122,732.39	84,507	(39,286)	45,221
Non cash accruals written off															
Reconciliation of Funds															
Funds b/F 1 Jan 2022	0	7,972	208	25,141	39,973	4,427	8,433	2,556	75,202	1,113	8,145	171,170	7,318	199,462	206,780.00
Designated Funds 1 Jan 2022		(2,694)							82,227			82,227			
Balance Sheet cash movement			409	15,033	36,559	4,485	8,577	2,556	50,872	1,128	6,754	127,970	7,318	199,462	206,780.00
Funds at 31 December 2022		1,598							(2,650)			(2,694)			
Cash in Transit	218		409	15,033	36,559	4,485	8,577	2,556	48,222	1,128	6,754	125,538			
Balances in the accounts		1,815													
Actual bank totals			2,224	51,592		4,485	11,133		48,222	1,128	6,754	125,538			

Uley with Owlpen & Nympsfield PCC Statements of Assets and Liabilities 2022

The accounts have been prepared on a Receipts and Payments basis rather than Accruals basis as it a simpler method of book keeping and should be less expensive to be inspected. 2022 has a slightly different and easier to understand layout for the consolidated accounts, but the backup page is as before. It should be simpler in 2023.

Overall the figures show a loss of £122,732 however the work of reordering of St Giles church started at a cost of £162,416 – See Access for All account below. The General Funds show a loss of £3,680.

NOTES

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006.
2. There are no Fixed Assets
3. The endowment Fund 'Organist Fund' is invested with the CCLA Church of England Investment Fund and produces a small income which contributes to, but does not cover, the organists' fees.

The Organist Fund was brought into PCC accounts at 1 Jan 2008 at Coupon Value

Movement of Investment Holdings

	Cost	Value at 01/01/22	Net Gain/Loss	Disposal	Value at 31/12/22
Purchased CBF CoFE Investment Fund shares x 783.94 A/C 616174001S 31.10.13	9,920	18,334	(2,149)		16,185
CBF CoFE Global Equity Income Fund shares x 2767.81 - 27.12.17	5,169	8,473	(1,184)		7,289
Total Holding	15,089	26,807	(3,333)	0	23,474

The value of the shares went down by £3,333 at the year end, but the stock market has gone up again so their value will have increased again.

4. The Restricted Funds are all on deposit with CCLA Church of England Deposit Funds. At the beginning of 2022 the interest rate was minimal but increased slightly by the end of the year.

4.1 Access For All

Opening 2022 Cash balance incl Designated Fund of £82,227 (shares sold 2021)	157,429
VAT, Gift Aid, Donations and interest	55,859
Contractors	162,416
Closing Balance	48,222

The difference of £2,650 is due to cash in transit from the Barclays account on 29th December 2022 being received in the CCLA Fund in January 2023.

We are most grateful for the hard work done by Mr David Thomas who has kept a sharp eye on activities and carried out some of the work himself.

4.2 The St Giles Fabric Fund		
Opening balance		£23,141
Interest for combined accounts		713
Less		
The timing regulator for the clock from the Clock Fund		
Remining Balance £132	£2,328	
Rewiring the tower	£1,397	
Churchyard wall	£2,886	
Legal costs in 2021 re the Lower Churchyard	£916	
Interest for Total account	total £8,821	
Year end		£15,033

4.3 The Bowmer Residual Bequest for the United Benefice is held in the same deposit account as the St Giles Fabric Fund for the benefit of St Bartholomew's and Holy Cross churches.

Opening Balance		£39,973
Repair of Bell at Holy Cross	£3414	
Closing Balance		£36,559

4.4 Youth of Uley		
Opening Balance		£8,145
Playground restoration	£1,000	
Children's Drama Group	382	
Balloon Festival	100	
Interest		90
Balance		£6,754

Youth of Uley supported the rental of the Village Hall during the start-up of the Children's Drama Group until the end of the 2022. The Drama Group is now self-financing.

4.5 The Holiday Club
Its funds are included in the current account, it started with £290, received a grant of £250 and donations of £393, less expenses of £443 for venue hire and materials and ended with £490 .

Receipts on the other deposit accounts are Interest Received.

5. General Funds: Receipts & Payments

Receipts

Total Income for the year £71,156.

This now includes all the occasional fees for Weddings and Funerals (£30,115.21) - £6465 of this has been sent to the Diocese and officiating clergy and £3,484 paid to the organists , so this contributed £20,166 to our income. Huge thanks to all involved for giving up their Saturdays to do this outreach.

5.1 Collections and Regular giving (£17,530) have decreased by £2,035 over 2021. Most church members belong to the Parish Giving Scheme, and many have ticked the increase by inflation box, which is very helpful, but we have to look at ways of improving this.

5.2 Gift Aid £3,576.34 v 2021 £4,463 – two of the 2022 claims were paid in January 2023, so not included.

5.3 Donations (£8,923) and Grants Received (£7,182) include £5,529 from the Rosemary Bowmer 1992 Settlement, £4,587 from the Mills Bequest and £300 from the Mercers.

5.4 Fund Raising did well £3,904 with over £1,000 raised from the open garden in Nympsfield. This includes £948 for Charitable Giving. The fundraising for Gloucestershire Historic Churches resulted in a donation of £306 back to the parish. Thank you to everyone who made cakes, grew plants, washed up and helped generally with all the fund raising events.

The Ride & Stride for Glos Historic Churches raised	674.94)	
Christingles	274.22)	
Total Fundraising for Charitable Giving		£ 948.16

Appeal (GHCT)	306.00	
Two Coffee mornings incl marmalade sales	885.03	
Christmas raffle held 2021 but banked 2022	403.00	
Open Garden	1025.00	
Owlpen Concert	336.70	£2,956.00

5.5 Other income includes Magazine advertisements, sale of unwanted furniture, rent received and dividends plus tax recovered for the Bowmer Settlement not yet paid out.

6. General Funds Payments

6.1 Parish Share, fully paid £25,032

6.2 Church and Churchyard Costs have been heavy. They Include insurance which has gone up.
St Giles running costs and repairs –

Heat, light, water	1610	
Insurance	3740	
Churchyard	7074	
Maintenance	1325	£13,750
Churchyard Wall & electric cable		£1269 (not yet received from Restricted bank)

St Bartholomew's

Heat, Light	408	
Insurance	1630	
Churchyard	5153	
Maintenance	1011	£8,301

Church yard costs were heavy because of tree felling and dealing with the huge thuja which blew down.

Holy Cross

Heat, light, water	770	
Insurance	1934	
Churchyard	1035	
Maintenance	1447	£4,885
		£26,936 i.e £518/week to run!

6.3 Organist and other salaries costs £6,067

These include playing for weddings and funerals £3,484, which is funded by Parochial Fees received. The dividend income of £780 contributes to this too.

6.4 Administration Expenses:

Clergy Expenses	2843		
Mostly our contribution to the Parish Office and without Clare we would be in a muddle	2332		
Sacristan	318		
Magazine Printing	1860		
Banking & Accountancy	379		
Donations/Subscriptions to charities	1839		
Other	160	Total	£9,731

Uley Parish Council have been billed for their contribution to the Magazine net costs (expenses less advertising) but as most of the income arrived in 2023 it does not show in 2022. It will have cost both parties around £230.

6.5 General Fund income is £71,156 and in £2021 was £55,096. We are overly reliant on income for weddings at Holy Cross and the support of the Bowmer 1996 Settlement and the Mills Bequest. We either need to increase other existing income activities or develop a new one.

Overall the loss of £3,479 is not sustainable and we must all address this either by increasing income or cutting costs. The bulk of our costs are running and maintaining three large buildings, their churchyards and the parish share which pays our clergy costs and is shared with Dursley. To date we have paid this in full.

Prue Vernon
15 June 2022