

Wave Hayling Island
Income & Expenditure
For the Year to 31st March 2025

INCOME

Building	Havant Lottery	494	
	Grant - Lottery	63025	
	Donation	7103.55	
	Business Sponsorship	0	
	Fundraising - Wavey Day	40	
	Fundraising - Newtown	250	
	Fundraising - Christmas	244.27	
	Room hire	143	
	Tuck shop	2115.43	
	Other	166.81	73582.06
Festival	Festival Sponsorship	2400	
	Festival Drink&Raffle	4687.87	
	Festival vendor	970	
	Festival Catering	670	
	Festival Ticket Sales	3604.76	
	Festival takings	2286.45	14619.08

Total Income #####

EXPENSES

Building	Wages	27771.44	
	PAYE	1868.28	
	Pension	837.72	
	Music Mentor	2127.5	
	Building Rent	0	
	Building Insurance	541.05	
	Liability Insurance	18419.21	
	Building Maintenance	1160.56	
	Building Equipment	1067.83	
	Building Refurbishment	527.15	
	Motiv8	1750	
	Gas/Electric	2567.08	
	Water	22.02	
	Internet/phone	850.03	
	Food	62.46	
	Entertainment	636.27	
	Training	120	

Waste Collection	339.56	
Charity Donation	500	
Printing/advertising	657.34	
Tuck shop	2623.38	
Wavey Day	268.87	
Other	120	-64837.8 #####

Festival	Festival Equipment	5593.68	
	Festival Entertainment	1890	
	Festival Licensing	355.8	
	Festival Security	2710	
	Festival Drinks	1887.44	
	Festival Advertising	441	-12877.9

Total expenditure		#####
-------------------	--	-------

SURPLUS/(DEFICIT)		#####
-------------------	--	-------