

LITTLE BUNDLES

England & Wales · Charity number 1190794

Details

Status Registered

Legal form CIO

Registered 2020-08-10

Register [View on the Charity Commission register](#)

Contact

Address 72 Pathfinder Way
Northstowe
Cambridge
CB24 1AU

Phone 07716549977

Email littlebundleschair@outlook.com

Website www.littlebundles.org.uk

Activities

Objects: TO RELIEVE THE NEEDS OF THOSE PERSONS WITH BABIES AND YOUNG CHILDREN WHO ARE IN CONDITIONS OF NEED OR HARDSHIP, BY REASON OF THEIR ECONOMIC OR SOCIAL CIRCUMSTANCES BY PROVIDING ESSENTIAL ITEMS OF BABY CLOTHING AND EQUIPMENT.

Activities: The activities of Little Bundles are the provision of essential items of baby clothing and equipment to parents and families with young children, who are in conditions of need or hardship by reason of their economic or social circumstances

Classification

- **How:** Other Charitable Activities
- **What:** Disability, The Prevention Or Relief Of Poverty
- **Who:** Children/young People

Geography

- Cambridgeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-10	£9,775	£6,844	-	-
2024-08-10	£5,002	£3,494	-	-
2023-08-10	£5,167	£5,141	-	-
2022-08-10	£4,933	£3,529	-	-
2021-08-10	£2,400	£2,295	-	-

Trustees

Name	Role	Appointed
Katie Mee	Chair	2022-10-05
Helen Claire Atkins		2021-12-01
Judith Roberts		2020-08-10
Sarah Wilson		2021-12-01

LITTLE BUNDLES

England & Wales - Charity number 1190794

Accounts

TRUSTEES' REPORT

The trustees are pleased to present their annual report on the affairs of Little Bundles, including the Receipts and Payments Accounts for the year ended 10 August 2025.

Reference and Administrative Details of the Charity.

- **Charity Name:** Little Bundles
- **Charity Registration Number:** 1190794
- **Principal Office Address:** 72 Pathfinder Way, Northstowe, Cambridgeshire, CB24 1AU
- **Website:** www.littlebundles.org.uk
- **Trustees:**
 - Katie Mee (Chair)
 - Helen Atkins
 - Sarah Wilson
 - Judy Roberts

Structure, Governance, and Management

Little Bundles is a Charitable Incorporated Organisation (CIO), governed by a constitution with CIO status assigned on 10 August 2020. We operate on a foundational model, where the only voting members are the charity trustees.

- Trustees serve a term of three years.
- Minimum of three and maximum of eight trustees.
- Trustees are appointed by resolution at a properly convened meeting.
- New trustees receive a copy of the constitution, latest annual report, and accounts.
- Since 2022, potential trustees must volunteer for six months before appointment.

Little Bundles' objectives fall within:

- **Disability**
- **The Prevention and Relief of Poverty**

Trustees confirm alignment with the Charity Commission's guidance on public benefit. Most benefits are provided in kind (e.g., cots, pushchairs, clothing, nappies) to families referred by professionals and support organisations.

Operations are restricted to Cambridgeshire, which is considered reasonable due to:

- Local baby bank networks
- Organisation size and storage capacity
- Donor location and logistics
- Relationship-building with referrers

Objectives and Activities

Little Bundles aims to relieve poverty in Cambridgeshire by providing essential baby items to families in need.

- **Referrals received (2024–2025):** 177 (down from 218 last year). Unsure of reason for this, ways to increase our reach to be discussed at the AGM.
- **Outreach:** Social media and in-person events used to raise awareness

Achievements and Performance

Operating Model

- Continued self-service model from pandemic period
- Home deliveries offered when referrers cannot collect
- Healthy stock levels maintained
- In-demand items and new cot mattresses purchased

Donors

- Regular monthly donation covers storage costs
- Donations from three businesses (one made us charity of the year)
- Nearly £2,000 raised via Cambridge Half Marathon
- Nominated charity for Some Voices Christmas concert
- Decrease in Amazon Wishlist donations
- Additional donations from Dunelm and Morrisons baby bank appeals

Roles Within the Organisation

- Most roles unchanged

- Referrals Coordinator left in 2024; replacement stepped down due to family reasons
- Role currently vacant
- Governance review underway for new appointments

Events

- Committee members attended Some Voices Christmas concert and collected donations
- Five sponsored places in Cambridge Half Marathon—successful initiative
- Clothing sorts continued with a smaller volunteer team

Social Media

- Managed by Sarah Wilson
- Facebook: 2,800+ followers
- Instagram: 237 followers
- Used for volunteer recruitment, event promotion, Wishlist Wednesday updates

Relationships With Other Charities

- Liaison with Ely Baby Bank and Growkids Cambridge
- Non-core donations (e.g., toys) passed to Addenbrookes Charitable Trust (ACT)

Development Activities

- No change in donation process
- Increased fundraising
- More new items purchased to fulfil referrals
- Commitment to providing new bottles, weaning equipment, and mattresses

Financial Review (2024–2025)

- **Closing Balance (10 August 2025):** £7,252 (£4,322 in August 2024)
- Increase in financial donations and fundraising this year

Income from Financial Donations: £7,226 (£5,002 in 2023/2024)

- £1,800 – Regular corporate donation
- £2,805 – Corporate, event, and personal donations
- £2,621 – Cambridge Half Marathon

Expenses to maintain structure of charity: £2,422 (£3,494 in 2022/2023)

- £1,800 – Storage rent
- £202 – Insurance
- £420 – Website

Fundraising Expenses

- £674 – Cambridge Half Marathon

Referral Fulfilment Expenditure

- £1,170 (£782 in 2023/2024)

Stock Donations

- £2,554 – Amazon Wishlist, Dunelm, Morrisons (£1,090 previous year)



Receipts and payments account

For the period from	Period start date 8/11/2024	To
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
Donations from open arch	1,800	-	-
Donations from the public for specific items	2,549	-	-
Donations other	2,805	-	-
Cambridge Half	2,621	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total (Gross income for AR)	9,775	-	-
(see table).	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	9,775	-	-
A3 Payments			
Rent for storage	1,800	-	-
purchase of baby bank items	3,718	-	-
website	420	-	-
insurance	202	-	-
Cambridge half	674	-	-
other	30	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total	6,844	-	-
A4 Asset and investment			
	-	-	-
	-	-	-
Sub total	-	-	-
Total payments	6,844	-	-
Net of receipts/(payments)	2,931	-	-
A5 Transfers between funds	-	-	-
A6 Cash funds last year end	4,322	-	-
Cash funds this year end	7,253	-	-

Section B Statement of assets and liabilities at the end of the

Categories	Details	Unrestricted to nearest £
B1 Cash funds		-
		-
		-
	Total cash funds	-
	(agree balances with receipts and payments account(s))	Agreement Error
		Unrestricted funds
		to nearest £
B2 Other monetary assets		-
		-
		-
		-
		-
		-
B3 Investment assets		
B4 Assets retained for the charity's own use		
B5 Liabilities		

Signed by one or two trustees on

Signature

Print N

o (if any)

Accounts

Period end date
8/10/2025

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Total funds to the nearest £	Last year to the nearest £
1,800	1,800
2,549	456
2,805	2,746
2,621	-
-	-
-	-
-	-
-	-
9,775	5,002
-	-
-	-
-	-
9,775	5,002
1,800	1,950
3,718	782
420	438
202	202
674	-
30	30
-	-
-	-
-	-
6,844	3,402
-	-
-	-
-	-
6,844	3,402
2,931	1,600
-	-
4,322	-
7,253	1,600

period

Restricted to nearest £	Endowment to nearest £
-	-
-	-
-	-
-	-
-	-
OK	OK

Restricted funds to nearest £	Endowment funds to nearest £
-	-
-	-
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

Amount due	When due
-	
-	
-	
-	
-	

Name	Date of approval

LITTLE BUNDLES

England & Wales - Charity number 1190794

Accounts

TRUSTEES' REPORT

The trustees are pleased to present their annual report on the affairs of Little Bundles, including the Receipts and Payments Accounts for the year ended 10 August 2024.

1.1 Reference and administrative details of the charity, its trustees, and advisers

Charity name: Little Bundles Charity registration number: 1190794

Address of principal office: 72 Pathfinder Way, Northstowe, Cambridgeshire, CB24 1AU

Website: <http://www.littlebundles.org.uk>

Names of trustees: Katie Mee (Chair), Rachel Norridge, Helen Atkins, Sarah Wilson, Judy Roberts

1.2 Structure, governance, and management

Little Bundles is a charitable incorporated organisation (CIO). We are governed by a constitution, with CIO status assigned on 10 August 2020. We operate on a foundational model, where the only voting members are the charity trustees.

Apart from the initial trustees, every trustee is to be appointed for a term of three years, with a minimum of three trustees and a maximum of eight trustees.

Trustees are to be appointed by a resolution passed at a properly convened meeting of the charity's trustees.

All new trustees are to be given a copy of our constitution, most recent trustees' annual report and our accounts.

Due to a couple of short-lived trusteeships, as of 2022 we ask all potential trustees to spend at least six months in a volunteer role with us before being appointed a trustee.

1.3 Public benefit

Little Bundles' objectives fall within the classification of:

- Disability
- The Prevention and Relief of Poverty

The trustees confirm that their activities are fully consistent with the Objectives and the Charity Commission's guidance on public benefit has been borne in mind throughout the year. Most benefits are provided to families who lack the necessities to care for and support their young children and are provided as resources in kind (e.g., cots, pushchairs, highchairs, children's clothing, nappies, safety equipment etc.)

The benefits are provided to people referred to Little Bundles by health and social care professionals and various other charities, housing associations,

and support organisations. The referral system is a reasonable restriction to ensure goods are directed towards genuine need and provides accountability to our donors.

The charity's operations are restricted to residents of Cambridgeshire. The trustees consider this a reasonable restriction given the network of baby banks across the UK that serve particular localities, the size of our organisation, the available storage facility, location of our donors and the practicalities of collection of goods, and the need to build and sustain close relationships with referring organisations.

1.4 Objectives and activities

The objectives of Little Bundles are the relief of poverty in Cambridgeshire by providing essential items of baby clothing and equipment to parents and families with young children, who are in conditions of need or hardship by reason of their economic or social circumstances.

Our activities in 2023–2024 have supported our duty of public benefit.

We have received 218 referrals in this period, which is almost identical to last year. An 83% increase from 2021-2022. This is possibly due to the cost-of-living crisis increasing the number of families in need of help.

While we continue to receive a lot of applications from local council teams and children's centres, we have also seen an uplift in referrals from midwives at The Rosie Maternity Hospital and working from community teams.

We have offered deliveries to referrers from Cambridge Citizens Advice, charities aiding refugees and people who have been trafficked (which are based in London but have clients in Cambridge) and some for Cambridge Housing Society and CCC.

We have also used social media to promote awareness of our charity and its activities.

1.5 Achievements and performance

1.5.1 Operating model

We have continued the self-service operating model that we adopted during the pandemic period, in order to facilitate quick access to goods for referrers and have continued to offer deliveries direct to clients' homes when referrers are unable to collect. There is increased security with an added code to the outer gate of our store.

Our thanks in particular go to volunteer drivers Helen Bengtsson, Tim Morley, Sarah Wilson and Rachel Norridge and occasional volunteer drivers Helen Atkins and Katie Mee. Stock levels have remained healthy, although we have made some purchases of the most in-demand items from funds.

1.5.2 Donors

We remain grateful to a generous regular monthly donation which covers our operating costs.

We have also had £621 of personal donations.

We have seen a reduction in donations via our Amazon Wishlist, to the value of £456 from gifts in kind over the 2023–2024 financial period.

1.5.3 Roles within the organisation

Linda Goudie has stepped down as Website Administrator. This role will be taken up by Sarah Wilson on a temporary basis.

Over the last 18 months the team have tried to find a volunteer to take up the role of fundraiser. Despite advertising on social media and through word of mouth this has not been successful. We will continue to actively promote this.

1.5.4 Events

On the 12th April 2024, the Longstanton Brownies took part in clothes sort and put together 33 bundles.

On the 10th November 2023 and 30th of June 2024, a team volunteers took part in a clothes sort.

1.5.5 Social media

Our presence on social media has continued to be developed by Sarah Wilson. Our Facebook page now has over 2,800 followers, up 200 from the previous period. It enables us to recruit volunteers, advertise our attendance at community events, link up with other similar charities, and keep our supporters up to date with our needs, especially via the Wishlist Wednesday feature.

An Instagram page has also been set up this year, with 212 followers to date up 51 from the previous period, which is linked to our Facebook for instant posting on both.

There is also a LinkedIn page, linked to Katie Mees personal Linked In, which is a work in progress.

1.5.6 Relationships with other charities

We support and promote other local charities with similar purposes such as GrowKids Cambridge and Trumpington Clothing Hub.

We liaise with other local baby banks as needed.

A relationship has been formed with the Arthur Rank hospice shop who contact Little Bundles via Sarah when they have baby items in stock. They have recently donated a highchair, pram, Moses basket and nappies.

'Party on Potton' a local community organisation gave us a donation from one of their annual events.

1.5.7 Development activities

Little Bundles clothes donations: There has been no changes to the way that donations have been received over the past year.

1.6 Financial review, August 2023- August 2024

Little Bundles finances remain healthy with a balance on 10th August 2024 of £4,322 (£2,814 August 2023). The balance stays reasonably constant throughout the year and from one year to the next as most of our donations are in the form of goods received from the public and then redistributed. It is impractical to estimate the value of these in financial terms. However, we have had some generous financial donations this year, resulting in an increase in our end-of-year balance.

This year our income from financial donations amounted to £5,002 (£5,167 2020/2021). This is made up of a regular corporate donation of £1800, £2,125 from corporate donations, £621 in personal donations (mainly via paypal) and £456 worth of stock donated through our amazon wish list (£1090 in the previous tax year).

Our outgoings were £3,494 (£4,990 2022-2023) – made up regular expenditure £2,590, which includes rent of the storage garage of £1800 per year (though £1950 this year due to a change in the direct debit date), insurance £202, CVS membership of £30 and the website host, £438.

We spent £782 for purchase of items needed to fulfil referrals (£858 2022/2023). We had one off costs for printing for publicity materials £92.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Little Bundles	No (if any)
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CC16a

Receipts and payments accounts

For the period from	Period start date 11.08.2023	To	Period end date 10.08.2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations from open arch	1,800	-	-	1,800	1,800
Donations Amazon wish list	456	-	-	456	
donations other	2,746	-	-	2,746	3,367
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,002	-	-	5,002	5,167
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,002	-	-	5,002	5,167
A3 Payments					
Rent for storage garage	1,950	-	-	1,950	1,800
Insurance	202	-	-	202	202
Web site host	438	-	-	438	1,192
purchase of baby bank items	782	-	-	782	1,948
cvs	30	-	-	30	
printing	92	-	-	92	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	3,494	-	-	3,494	5,142
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,494	-	-	3,494	5,142
Net of receipts/(payments)	1,508	-	-	1,508	25
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,814	-	-	1,630	-
Cash funds this year end	4,322	-	-	4,322	25

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

LITTLE BUNDLES

England & Wales - Charity number 1190794

Accounts

1.1 Reference and administrative details of the charity, its trustees, and advisers

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Address of principal office: 72 Pathfinder Way, Northstowe, Cambridgeshire, CB24 1AU

Website: <http://www.littlebundles.org.uk/cambridge/>

Names of trustees: Katie Mee (Chair), Rachel Norridge, Helen Atkins, Sarah Wilson, Judy Roberts

TRUSTEES' REPORT

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Trustees are to be appointed by a resolution passed at a properly convened meeting of the charity's trustees.

All new trustees are to be given a copy of our constitution, most recent trustees' annual report and our accounts.

Due to a couple of short-lived trusteeships, as of 2022 we ask all potential trustees to spend at least six months in a volunteer role with us before being appointed a trustee.

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Our activities in 2022–2023 have supported our duty of public benefit.

We have received 219 referrals in this period, which is an 83% increase on last year. This is possibly due to the cost-of-living crisis increasing the number of families in need of help.

While we continue to receive a lot of applications from local council teams and children's centres, we have also seen an uplift in referrals from midwives at the Rosie and working from community teams.

We have offered deliveries to referrers from Cambridge Citizens Advice and refugee and migrant charities (which are based in London but have clients in Cambridge), plus also some for Cambridge Housing Society and CCC.

We have also used social media and in-person events to promote awareness of our charity and its activities.

1.5 Achievements and performance

1.5.1 Operating model

We have continued the self-service operating model that we adopted during the pandemic period, in order to facilitate quick access to goods for referrers and have continued to offer deliveries direct to clients' homes when referrers are unable to collect. There is increased security with an added code to the outer gate.

Our thanks in particular go to volunteer drivers Helen Bengtsson, Tim Morley, Sarah Wilson and Rachel Norridge and occasional volunteer drivers Helen Atkins and Katie Mee. Stock levels have remained healthy, although we have made some purchases of the most in-demand items from funds.

1.5.2 Donors

We remain grateful to a generous regular monthly donation which covers our operating costs.

We have also had one off donations from 2 businesses and 1 Cambridgeshire community organisation.

We have seen an increase in donations via our Amazon Wishlist, to the value of £327 from 95 gifts in kind over the 2022–2023 financial period.

1.5.3 Roles within the organisation

Katie Mee took over as Chair of Little Bundles on 1st October 2022 from Judy Roberts.

At the last AGM a volunteer role of fundraiser was proposed. Despite advertising on social media and through word of mouth this has not been recruited to. We will continue to actively promote recruitment to this.

1.5.4 Events

Thanks to Sarah who had a stall at Longstanton Village Market on 17th September, here some unwanted donations were sold and we took donations of some of our needed items. The funds raised were used to restock the baby bank with nappies.

Clothing sorts have continued to be conducted by a smaller team of volunteers, led by Rachel.

1.5.5 Social media

Our presence on social media has continued to be developed by Sarah Wilson and Rikki Parry.

- Our Facebook page, managed by Sarah Wilson, now has over 2,600 followers. It enables us to recruit volunteers, advertise our attendance at community events, link up with other similar charities, and keep our supporters up to date with our needs, especially via the Wishlist Wednesday feature.
- Rikki Parry also set up an Instagram page this year, with 161 followers to date, which is now linked to our Facebook for instant posting on both.

1.5.6 Relationships with other charities

We support and promote other local charities with similar purposes such as GrowKids Cambridge and Trumpington Clothing Hub.

We liaise with other local baby banks as needed.

A relationship has been formed with the Arthur Rank hospice shop who contact Little Bundles via Sarah when they have baby items in stock. They have recently donated a highchair, pram, Moses basket and nappies.

'Party on Potton' a local community organisation gave us a donation from one of their annual events.

1.5.7 Development activities

a) Little Bundles clothes donations: There has been no changes to the way that donations have been received over the past year.

b) Little Bundles branding: In the summer of 2022 Little Bundles commissioned Andy Coldron from Fish Van Graphic Design and Website Building to do a much-needed update on Little Bundles' branding and website. The new website went live late 2022 and is much improved.

c) Hospital bag project: On social media we ran an 'advent calendar' project of asking people to donate the contents of a hospital bag for an expectant mother, we had the contents for 5 bags donated as well as an increase in

wish list donations during this period. We hope to develop this project further over the next year.

C) Sarah as stock manager has increased our Facebook presence and advertised our Wednesday amazon Wishlist. This has led to an almost 50% increase in our Amazon Wishlist donations.

1.6 Financial review, 2021–2022

Little Bundles finances remain healthy with a balance on 10 August 2023 of £2,814 (£2,788 August 2022). The balance stays reasonably constant throughout the year and from one year to the next as most of our donations are in the form of goods received from the public and then redistributed. It is impractical to estimate the value of these in financial terms. However, we have had some generous financial donations this year, resulting in a slight increase in our end-of-year balance.

This year our income from financial donations amounted to £5,167 (£4,933 2020/2021). This is made up of a regular corporate donation of £1800, £1800 from two, one off corporate donations, £250 from a community organisation, £226 in personal donations (mainly via paypal) and £1090 worth of stock donated through our amazon wish list (£763 in the previous tax year). The Wishlist donations are an almost 50% increase on last year, ensuring that we can subsidise the goods donated and provide a high level of support for local families in need

Our outgoings were £4,990 (£3,529 2021-2022) – made up regular expenditure £2,008, detailed below, a one-off cost of £1,182 for website development and £858 (£1490 2021/2022) for purchase of items needed to fulfil referrals. This decrease in the amount spent to fulfil referral from last year reflects the number of items that are being directly donated via the amazon wish list.

Our main expenditure is for the rent of the storage garage which amounts to £1800 per year. Our other regular outgoings are for insurance (£201) and the website host (£7). These regular outgoings have remained constant from last year to this.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Little Bundles	No (if any)
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Receipts and payments accounts

CC16a

For the period from	8/11/2022	To	8/10/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
donations from Open Arch	1,800	-	-	1,800	1,800
Donations	3,367	-	-	3,367	3,133
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,167	-	-	5,167	4,933
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,167	-	-	5,167	4,933
A3 Payments					
Rent for storage garage	1,800	-	-	1,800	1,800
Insurance	202	-	-	202	202
Website host	1,192	-	-	1,192	7
purchase of baby bank items	1,948	-	-	1,948	1,490
cvs	-	-	-	-	30
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	5,141	-	-	5,141	3,529
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	5,141	-	-	5,141	3,529
Net of receipts/(payments)	26	-	-	26	1,404
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,788	-	-	2,788	1,384
Cash funds this year end	2,814	-	-	2,814	2,788

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays	-	-	-
	Coop	-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

LITTLE BUNDLES

England & Wales - Charity number 1190794

Accounts

1.1 Reference and administrative details of the charity, its trustees and advisers

Charity name: Little Bundles

Charity registration number: 1190794

Address of principal office: 46 The Moor, Melbourn, Royston SG8 6ED

Website: <http://www.littlebundles.org.uk/cambridge/>

Names of trustees: Judy Roberts (Chair), Rachel Norridge, Rikki Parry, Helen Atkins, Sarah Wilson

Other trustees who served in year 2021–2022: Valerie Turner (to March 2022); Hannah Moss (December 2021 to June 2022), Natalie Moss (December 2021 to March 2022).

TRUSTEES' REPORT

The trustees are pleased to present their annual report on the affairs of Little Bundles, including the Receipts and Payments Accounts for the year ended 10 August 2022.

1.2 Structure, governance and management

- Little Bundles is a charitable incorporated organisation (CIO). We are governed by a constitution, with CIO status assigned on 10 August 2020. We operate on a foundational model, where the only voting members are the charity trustees.
- Apart from the initial trustees, every trustee is to be appointed for a term of three years, with a minimum of three trustees and a maximum of eight trustees. Trustees are to be appointed by a resolution passed at a properly convened meeting of the charity's trustees.
- All new trustees are to be given a copy of our constitution, most recent trustees' annual report and our accounts. Due to a couple of short-lived trusteeships, as of 2022 we ask all potential trustees to spend at least six months in a volunteer role with us before being appointed a trustee.
- All trustees have been encouraged this year to undertake the ICAEW's online training modules by the end of the year. In addition, some trustees have attended the C CVS trustee training sessions.

1.3 Public benefit

Little Bundles' objectives fall within the classification of:

- Disability
- The Prevention and Relief of Poverty

The trustees confirm that their activities are fully consistent with the Objectives and the Charity Commission's guidance on public benefit has been borne in mind throughout the year. Most benefits are provided to families who lack the necessities to care for and support their young

children and are provided as resources in kind (e.g. cots, pushchairs, highchairs, children's clothing, nappies, safety equipment etc.)

The benefits are provided to people referred to Little Bundles by health and social care professionals and various other charities, housing associations, and support organisations. The referral system is a reasonable restriction to ensure goods are directed towards genuine need and provides accountability to our donors.

The charity's operations are restricted to residents of Cambridgeshire. The trustees consider this a reasonable restriction given the network of baby banks across the UK that serve particular localities, the size of our organisation, the available storage facility, location of our donors and the practicalities of collection of goods, and the need to build and sustain close relationships with referring organisations.

1.4 Objectives and activities

The objectives of Little Bundles are the relief of poverty in Cambridgeshire by providing essential items of baby clothing and equipment to parents and families with young children, who are in conditions of need or hardship by reason of their economic or social circumstances.

Our activities in 2021-2022 have supported our duty of public benefit, helping well over 120 families with essential items. We have also used social media and in-person events to promote awareness of our charity and its activities.

1.5 Achievements and performance

1.5.1 Operating model

We have continued the self-service operating model that we adopted during the pandemic period, in order to facilitate quick access to goods for referrers and have continued to offer deliveries direct to clients' homes when referrers are unable to collect. In order to reflect the increased number of deliveries being made, in July 2022 we concluded a risk assessment for our volunteer drivers. Our thanks in particular go to volunteer drivers Helen Bengtsson, Tim Morley, Sarah Wilson and Rachel Norridge.

Stock levels have remained healthy, although we have made some purchases of the most in-demand items from funds. Referrals are slightly down on the same time period last year, most likely due to many of our referring organisations using self-service without informing us.

1.5.2 Donors

We remain grateful to a generous regular monthly donation which covers our operating costs. This year we have received generous donations of goods in kind from Lollipop in Fulbourn, which closed as a business and donated much good condition pre-loved baby, children and maternity clothing to Little Bundles.

We have seen an increase in donations via our Amazon Wishlist, to the value of £352.39 from 57 gifts in kind over the 2021–2022 financial period.

1.5.3 Roles within the organisation

At the end of our reporting period, Jan Hitchcock stepped down from her role as Donations Coordinator. Valerie Turner – our longest serving trustee and volunteer – stepped down as a trustee after nearly 13 years of service to Little Bundles. A huge thanks to Valerie for all her support. Valerie continues to offer a drop-off point for donations in north Cambridge.

We welcomed Melissa Rippon to the role of Donations Coordinator and are making arrangements for the transfer of the Treasurer role from Jan Hitchcock to Helen Atkins. Our chair, Judy Roberts, gave notice of her intention to step down as chair from October 2022. From March 2022, Katie Glen has been working alongside Judy in an extended handover period, with the intention of taking on the chairship from October.

1.5.4 Events

A team of volunteers plan to attend a number of outreach events in a new departure for Little Bundles. They were present at Longstanton Spring Market on 9 April 2022 where they had a stand to promote the charity, take donations and give clothes bundles to any family who needed them. The next stand will be at Longstanton on 17 September 2022.

Clothing sorts have continued to be conducted by a smaller team of volunteers in order to limit indoor contact among volunteers.

1.5.5 Social media

Our presence on social media has continued to be developed by Sarah Wilson and Rikki Parry. Our Facebook page, managed by Sarah Wilson, now has over 2,500 followers. It enables us to recruit volunteers, advertise our attendance at community events, link up with other similar charities, and keep our supporters up to date with our needs, especially via the Wishlist Wednesday feature. Rikki Parry also set up an Instagram page this year, with 100 followers to date, which is now linked to our Facebook for instant posting on both.

1.5.6 Relationships with other charities

We support and promote other local charities with similar purposes such as GrowKids Cambridge and Trumpington Clothing Hub. Sarah Wilson met with Trumpington Clothing Hub on 22 June to see how they ran things and get some advice. The Hub kindly donated some surplus boys' clothes as we had none in stock at the time.

1.5.7 Development activities

- a) *Little Bundles clothes donations*: Plans are underway to set up a Facebook page to enable donors to give clothing direct to families and to enable choice in clothing for families. This development work is in the early stages and will progress in 2022-2023.
- b) *Little Bundles branding*: In the summer of 2022 Little Bundles commissioned Andy Coldron from Fish Van Graphic Design and Website Building to do a much-needed update on Little Bundles' branding and website. We've used our existing colours and branding to develop a new look that is more contemporary and simpler. The branding work is nearing completion and work on the website will begin soon, with the expectation that the new website will launch in October 2022. The site will be easier to navigate and more user friendly and have enhanced security.
- c) *Hospital bag project*: This project will encourage pregnant donors (and others) to put together a hospital bag for an expectant mother at the same time that they put together one for themselves. The launch of the project will be timed to coincide with the launch of our new branding. We plan to purchase ten bags to get the project rolling.

1.6 Financial review, 2021-2022

Little Bundles finances remain healthy with a balance at 10 August 2022 of £2788 (£1384 August 2021).

The balance stays reasonably constant throughout the year and from one year to the next as most of our donations are in the form of goods received from the public and then redistributed. It is impractical to estimate the value of these in financial terms. However, we have had some very generous financial donations this year, resulting in an increase in our end-of-year balance.

This year our income from financial donations amounted to £4933 (£2400 2020/2021). This is made up of a regular donation of £1800, personal donations totalling £633 via PayPal and £2500 from corporate donations.

Our outgoings were £3529 (£2295 2020/2021) – made up of regular expenditure £2039, detailed below, and £1490 (£256 2020/2021) for purchase of items needed to fulfil referrals.

Our main expenditure is for the rent of the storage garage which amounts to £1800 per year. Our other regular outgoings are for insurance (£202), the website host (£7) and a contribution to Cambridge CVS (£30). These regular outgoings have remained constant from last year to this.

Our regular income and outgoings have remained constant, but this year our other financial donations have increased by £2533 and this has enabled us to increase our spend on the purchase of shortage items to £1490 (£256 2020/2021), ensuring that we can subsidise the goods donated and provide a high level of support for local families in need.



LITTLE BUNDLES	No (if any)
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Receipts and payments accounts

For the period from	Aug 11, 21	To	Aug 10, 22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Donation from Open Arch	1,800	-	-	1,800
Donations	3,133	-	-	3,133
		-	-	-
		-	-	-
		-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	4,933	-	-	4,933
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	4,933	-	-	4,933
A3 Payments				
Rent for storage garage	1,800	-	-	1,800
Insurance	202	-	-	202
Website host	7	-	-	7
Contribution to CVS	30	-	-	30

Purchase of baby bank items	1,490	-	-	1,490
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	3,529	-	-	3,529
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	3,529	-	-	3,529
Net of receipts/(payments)	1,404	-	-	1,404
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	1,384	-	-	1,384
Cash funds this year end	2,788	-	-	2,788

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Barclays		-
		-	-
		-	-
	Total cash funds		-
	(agree balances with receipts and payments account(s))	Agreement Error	OK
		Unrestricted funds	Restricted funds

B2 Other monetary assets	Details	to nearest £	to nearest £
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-

B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
			-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)
		-
		-
		-
		-
		-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
R. K. Norridge	Rachel Norridge
J. Roberts	Judy Roberts

CC16a



Last year

to the nearest £

1,800
600
-
-
-
-
-
-
2,400

-
-

2,400

1,800
202
7
30

256
-
-
-
-
2,295

-

2,295

105
-
1,279
1,384



Endowment funds to nearest £

-
-
-
-

OK

Endowment funds

to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of approval

5.10.22
5.10.22

LITTLE BUNDLES

England & Wales - Charity number 1190794

Accounts

1.1 Reference and administrative details of the charity, its trustees and advisers

Charity name: Little Bundles

Charity registration number: 1190794

Address of principal office: 46 The Moor, Melbourn, Royston SG8 6ED

Website: <http://www.littlebundles.org.uk/cambridge/>

Names of trustees: Judy Roberts (Chair), Valerie Turner, Rachel Norridge

Other trustees who served in year 2020-2021: Amy Butterworth (August 2020 to September 2020)

TRUSTEES' REPORT

The trustees are pleased to present their annual report on the affairs of Little Bundles, including the Receipts and Payments Accounts for the year ended 10 August 2021.

1.2 Structure, governance and management

- Little Bundles is a charitable incorporated organisation (CIO). We are governed by a constitution which was formulated on 12 March 2020, with CIO status assigned on 10 August 2020. We operate on a foundational model, where the only voting members are the charity trustees.
- Our four initial trustees were trustees of Little Bundles prior to 2020, when it operated as a "Community Project"/community organisation. Judy Roberts was appointed to an initial term of four years, Amy Butterworth three years, and Valerie Turner and Rachel Norridge two years.
- Amy Butterworth resigned as trustee in September 2021.
- Apart from the initial trustees, every trustee is to be appointed for a term of three years, with a minimum of three trustees and a maximum of eight trustees. Trustees are to be appointed by a resolution passed at a properly convened meeting of the charity trustees.
- All new trustees are to be given a copy of our constitution, most recent trustees' annual report and our accounts.

1.3 Public benefit

Little Bundles' objectives fall within the classification of

- Disability
- The Prevention and Relief of Poverty

The trustees confirm that their activities are fully consistent with the Objectives and the Charity Commission's guidance on public benefit has been borne in mind throughout the year.

Most benefits are provided to families who lack the necessities to care for and support their young children and are provided as resources in kind (e.g. cots, pushchairs, highchairs, children's clothing, nappies, safety equipment etc.)

The benefits are provided to people referred to Little Bundles by health and social care professionals and various other charities, housing associations, and support organisations. The referral system is a reasonable restriction to ensure goods are directed towards genuine need and provides accountability to our donors.

The charity's operations are restricted to residents of Cambridgeshire. The trustees consider this a reasonable restriction given the network of baby banks across the UK that serve particular localities, the size of our organisation, the available storage facility, location of our donors and the practicalities of collection of goods, and the need to build and sustain close relationships with referring organisations.

1.4 Objectives and activities

The objectives of Little Bundles are the relief of poverty in Cambridgeshire by providing essential items of baby clothing and equipment to parents and families with young children, who are in conditions of need or hardship by reason of their economic or social circumstances.

Our activities in 2020-2021 have supported our duty of public benefit, helping 130 families with essential items and adjusting our operating model to remain functional and of assistance to referrers during the pandemic restrictions.

1.5 Achievements and performance

1.5.1 Adapting to pandemic restrictions

2020-2021 has been an exceptional year due to the Covid-19 pandemic. Little Bundles rose to the challenge and continued operations with an adjustment to our operating model. We were aided in this by the fact that our initial referral and approval process was already online.

From March 2020 we switched to a self-service model rather than having our volunteers visit our storage facility to make up the bundles of items for referrers to collect. This decision was made in order to protect the well-being of our volunteers and of referrers visiting our site. It allowed referrers to continue to refer online and collect items only they had handled.

Self-service has been very successful. It allows a referrer to access goods almost immediately if they so wish, and to visit our storage facility at a time that suits them. Without having to arrange for a bundle to be made up, the time between referral and collection has shrunk considerably, and our stock management has improved by only releasing stock when it is collected, rather than our previous system of reserving stock (which was not always collected). In order to aid referring professionals who were prohibited by their employers from collecting and delivering items, we increased the amount of deliveries we made direct to clients' homes.

While we had to close to donations for health and safety reasons for parts of the pandemic period, we have been able to manage stock to meet most requests. Some purchases of the most in-demand items have been made from funds.

Referrals are down on the same time period last year. Referrals dropped during periods of lockdown due to a lack of contact between referrers and their clients and restrictions on referrers being able to deliver items to clients' homes.

1.5.2 Becoming a CIO

After much work, we became a Charitable Incorporated Organisation on 10 August 2020. Thanks particularly to Judy Roberts, Joanna Haywood and the assistance of Cambridge Council for Voluntary Service (CCVS).

1.5.3 Donors

We remain grateful to a generous regular monthly donation which covers our operating costs.

This year we have received generous donations of goods in kind from Tesco and Lollipop in Fulbourn.

We have seen an increase in donations via our Amazon Wishlist. We appreciate both small parcels (which arrive increasingly frequent) and large (thanks to one donor who bought the entire Wishlist in April 2021!)

1.5.4 Roles within the organisation

During this year, Ailsa Milne stepped down from her role as Donations Coordinator, Helen Atkins stepped down from her role as Stock Manager, and Amy Butterworth stepped down as a trustee. We would like to thank all of them for everything they have done for the charity.

We welcomed Jan Hitchcock to the role of Donations Coordinator and Sarah Wilson to the role of Stock Manager.

1.5.5 Events

A team of volunteers did a huge clean-up of our storage facility in June 2021 and we have had many appreciative comments from referrers about how tidy the facility now is and how easy it is to access the stock.

Clothing sorts were conducted by a smaller team of volunteers in order to limit indoor contact among volunteers.

1.5.6 Development plans

Plans to extend our outreach and to facilitate direct donor to client donation of clothing via our website had to be put on hold due to pandemic restrictions. We will revisit these plans going forward.

1.6 A financial review

Little Bundles finances remain healthy with a balance at 10 August 2021 of £1384 (£1279 August 2020). The balance stays reasonably constant throughout the year and from one year to the next as most of our donations are in the form of goods received from the public and then redistributed. It is impractical to estimate the value of these in financial terms.

Our main expenditure is for the rent of our storage garage which amounts to £1800 per year. Our other regular annual outgoings are for insurance (£202), the website host (£7) and a contribution to Cambridge CVS (£30).

This year our donations amounted to £2400. Our total outgoings for the year were £2295 (£2039 for regular yearly outgoings detailed above and £256 used to purchase items needed to fulfil referrals).

Our regular income and outgoings have remained the same from last year to this, but this year our other donations have increased from £2130 (2019/2020) to £2400 (2020/2021). We have spent slightly more on purchasing shortage items this year than last, £169 (2019/2020) and £256 (2020/2021). However, we have still managed to keep this figure low due to the huge amount of generous donations we have received.

It should be noted that Little Bundles is not a cash-based charity and we are delighted to have helped 130 families this year by redistributing goods donated by the public.



LITTLE BUNDLES	No (if any)
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Receipts and payments accounts

For the period from	August 2020	To	10 August 2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Donations, regular	1,800	-	-	1,800
Donations, one-off	600	-	-	600
		-	-	-
		-	-	-
		-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	2,400	-	-	2,400
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	2,400	-	-	2,400
A3 Payments				
Rent for storage garage	1,800	-	-	1,800
Insurance	202	-	-	202
Website host	7	-	-	7
Contribution to CVS	30	-	-	30

Purchase of baby bank items	256	-	-	256
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	2,295	-	-	2,295
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	2,295	-	-	2,295
Net of receipts/(payments)	105	-	-	105
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	1,279	-	-	1,279
Cash funds this year end	1,384	-	-	1,384

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Barclays	1,384	-
		-	-
		-	-
	Total cash funds	1,384	-
	(agree balances with receipts and payments account(s))	OK	OK
		Unrestricted funds	Restricted funds

B2 Other monetary assets	Details	to nearest £	to nearest £
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-

B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
			-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)
		-
		-
		-
		-
		-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name

CC16a



Last year

to the nearest £

1,800
330
-
-
-
-
-
-
2,130

-
-

2,130

1,800
202
7
30

169
-
-
-
-
2,208

-

2,208

- 78
-
-
1,279



**Endowment
funds
to nearest £**

-
-
-
-

OK

**Endowment
funds**

to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval
