



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From

04/04/2022 To

05/04/2023

Charity name: Knight Support

Charity registration number: 1190776

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>Our Mission:</p> <p>“To relieve the needs of persons who are in need by virtue of being homeless or rough sleepers in the city of Brighton and Hove and its surrounding areas, through the provision of support, advocacy, clothing, self-care items and furniture”</p> <p>Our Aims:</p> <p>To deliver logistical support for the provision of non-perishable goods in support of the homeless population of Brighton and Hove – Involving the collection, storage, processing and onwards distribution via outreach and other distribution mechanisms</p> <p>Embed ourselves further in the local community through liaison with partner charities and governmental organizations in the provision of services to the homeless</p> <p>Develop methods and means of fundraising to create a sustainable charity model</p> <p>Examine opportunities to further develop our provision and our scope of services</p> <p>To provide support and advocacy as an additional value add - although this is not our primary purpose</p>
Summary of the main	Para 1.17 and	Our Outreach Service, in partnership

activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	1.19	<p>with other charitable organisations, currently provides clothing, toiletries and food to the homeless community in Brighton and Hove.</p> <p>In addition, our committed team of volunteers, coordinate, process and deliver donations on behalf of other day centres and charities within the city.</p> <p>This includes the supply essential homeware goods for people in emergency and temporary accommodation - A standard home care pack consisting of toiletries, toaster, kettle, duvet, bedding, cooking utensils and crockery and cutlery.</p> <p>We are run almost entirely by volunteers, and we are working hard to expand our range of services to increase the number of those in need we can support.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes – I can confirm that all the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not Applicable
Policy on social investment including program related investment	Para 1.38	Not Applicable
Contribution made by volunteers	Para 1.38	Knight Support is a largely volunteer-run organisation with 5 Trustees and circa. 20 volunteers
Other		Not Applicable

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Our Outreach Service helps up to people per week.</p> <p>Furthermore, during the reporting period we conducted over 100 deliveries on behalf of other organisations.</p> <p>The outcomes are as follows:</p> <p>The positive benefits of our weekly Outreach are that people are clothed, fed, hydrated and signposted to other services. We improve peoples' moral and mental health with the love and care we offer with weekly help and also helping specific single cases.</p> <p>Develop trusting relationships with vulnerable people. Once trust is gained people are more willing to engage in joint work to address practical and attitudinal barriers to change.</p> <p>We provide harm reduction reducing the adverse effects of living outdoors or in emergency accommodation. As a result of this work, we expect to see a minimisation in rough sleeping, begging and criminality.</p> <p>We improve emotional coping skills such as self-worth and self-esteem being given 'LIKE NEW' clothes and footwear.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Not Applicable
Performance of fundraising activities against objectives set	Para 1.41	Not Applicable

Investment performance against objectives	Para 1.41	Not Applicable
Other		Not Applicable

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There is an agreed an amount of £15,000 as a reserve (approximately 3 months running costs)
Amount of reserves held	Para 1.22	£15,000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	During the accounting period sources of funds were mainly public donations and 9 grants
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not Applicable
A description of the principal risks facing the charity	Para 1.46	Not Applicable
Other		Not Applicable

Structure, Governance and Management

Description of charity's trusts:		None
Type of governing document (trust deed, royal charter)	Para 1.25	Foundation Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>A minimum of three and no more than ten trustees to be appointed at any one time.</p> <p>New trustees may be appointed for a period of three years by a majority of trustees at a properly convened meeting.</p> <p>Trustee appoints are subject to Knight Support's Equal Opportunities policy and be made with proper regard to the skills, knowledge and experience required for the effective administration of the charity.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>Trustees will be familiarised with the Knight Support constitution and all relevant policies, including Financial Management, Health and Safety, Equal Opportunities, Safeguarding, and Expenses.</p> <p>All trustees must read and sign the Conflict of Interest policy.</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Not Applicable
Relationship with any related parties	Para 1.51	
Other		Not Applicable

Reference and Administrative details

Charity name	Knight Support
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Other name the charity uses	Not Applicable
Registered charity number	1190776
Charity's principal address	Galloways Accounting Atlas Chambers 33 West Street Brighton East Sussex BN1 2RE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Thomas David Acott	Chair		Majority of Trustees
2	Simon Chisholm	Trustee	Appointed January 2023	Majority of Trustees
3	Jonathan Paul Lank	Trustee	Appointed September 2022	Majority of Trustees
4	Rachel Cornish	Trustee	Appointed May 2023	Majority of Trustees
5				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not Applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not Applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not Applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountants	Galloways	Atlas Chambers 33 West Street Brighton East Sussex BN1 2RE
Fundraising Support	MMT Enterprise Support	

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Tom Acott

Position (eg Secretary,
Chair, etc)

Chair

Date

21/12/2023

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 5 APRIL 2023
FOR
KNIGHT SUPPORT**

Galloways Accounting
Atlas Chambers
33 West Street
Brighton
East Sussex
BN1 2RE

KNIGHT SUPPORT
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FOR THE YEAR ENDED 5 APRIL 2023

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KNIGHT SUPPORT
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 5 APRIL 2023

The trustees present their report with the financial statements of the charity for the year ended 5 April 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Our Mission:

"To relieve the needs of persons who are in need by virtue of being homeless or rough sleepers in the city of Brighton and Hove and its surrounding areas, through the provision of support, advocacy, clothing, self-care items and furniture"

Our Aims:

To deliver logistical support for the provision of non-perishable goods in support of the homeless population of Brighton and Hove - Involving the collection, storage, processing and onwards distribution via outreach and other distribution mechanisms

Embed ourselves further in the local community through liaison with partner charities and governmental organisations in the provision of services to the homeless

Develop methods and means of fundraising to create a sustainable charity model

Examine opportunities to further develop our provision and our scope of services

To provide support and advocacy as an additional value add - although this is not our primary purpose

Significant activities

Our Outreach Service, in partnership with other charitable organisations, currently provides clothing, toiletries and food to the homeless community in Brighton and Hove.

In addition, our committed team of volunteers, coordinate, process and deliver donations on behalf of other day centres and charities within the city.

This includes the supply of essential homeware goods for people in emergency and temporary accommodation - A standard home care pack consisting of toiletries, toaster, kettle, duvet, bedding, cooking utensils and crockery and cutlery.

We are run entirely by volunteers, and we are working hard to expand our range of services to increase the number of those in need we can support.

Knight Support is a volunteer-run organisation with 5 Trustees and circa. 20 volunteers, of which 2 of those are paid a contribution to living due to their hours of commitment and assistance provided.

Public benefit

The trustees of Knight Support have had regard to the guidance issued by the Charity Commission on public benefit.

KNIGHT SUPPORT
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 5 APRIL 2023

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Outreach Service helps many people.

Furthermore, during the reporting period we conducted over 100 deliveries on behalf of other organisations.

The outcomes are as follows:

The positive benefits of our weekly Outreach are that people are clothed, fed, hydrated and signposted to other services. We improve peoples' moral and mental health with the love and care we offer with weekly help and also helping specific single cases.

Develop trusting relationships with vulnerable people. Once trust is gained people are more willing to engage in joint work to address practical and attitudinal barriers to change.

We provide harm reduction reducing the adverse effects of living outdoors or in emergency accommodation. As a result of this work, we expect to see a reduction in rough sleeping, begging and criminality.

We improve emotional coping skills such as self-worth and self-esteem by being given 'LIKE NEW' clothes and footwear.

FINANCIAL REVIEW

Financial position

The total incoming resources for the year ended 5 April 2023 were £82,926 (2022; £32,355). Resources expended for the period totalled £41,337 (2022; £17,527) leaving surplus funds to be carried forward of £67,007 (2022; £25,418).

The Charity held fund balances at the period end of £67,007. £44,595 of these funds held were unrestricted and the restricted funds were split out between the following funds; New Van: £4,487, Warehouse: £15,925 & Salaries: £2,000.

Reserves policy

There is an agreed amount of £15,000 as a reserve. (approximately 3 months running costs)

Going concern

The trustees have an expectation that the charity has adequate resources to continue in operational existence for the foreseeable future.

The charity continues to demonstrate great progress and, as we have unfortunately seen demand for our services increase, we have been able to help more of those in need than ever before.

Through our successful fundraising campaigning we were able to generate enough funds to obtain a long-term lease for a warehouse to store and process the large amounts of donations we currently receive. This has had a game-changing impact on how we run our organisation and has resulted in a whole range of economies of scale and improved operational efficiencies.

We are currently in a stable financial position and, against a backdrop of a challenging fundraising landscape, we will continue to aim to bolster our reserves. In addition, we have further strengthened our board with trustees who have extensive and relevant experience.

It is testament to the ongoing dedication of our volunteers that means we can continue to ensure that any funding received is used in the most cost-effective way - maximising the impact we have on homelessness and rough sleeping in our city.

During the accounting period sources of funds were mainly public donations and 9 grants.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, the Foundation Constitution, and constitutes a Charitable Incorporated Organisation.

KNIGHT SUPPORT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 5 APRIL 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

Trustees appointed on formation for three years, except Lynne Knight who was appointed for five years.

A minimum of three and no more than ten trustees to be appointed at any one time.

New trustees may be appointed for a period of three years by a majority of trustees at a properly convened meeting.

Trustee appointments are subject to Knight Support's Equal Opportunities policy and be made with proper regard to the skills, knowledge and experience required for the effective administration of the charity.

Induction and training of new trustees

Trustees will be familiarised with the Knight Support constitution and all relevant policies, including Financial Management, Health and Safety, Equal Opportunities, Safeguarding, and Expenses.

All trustees must read and sign the Conflict of Interest policy.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1190776

Principal address

Atlas Chambers
22 West Street
Brighton
East Sussex
BN1 2RE

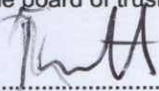
Trustees

L Knight (resigned 6.6.23)
A Babbayan (resigned 2.9.22)
J Beard (resigned 2.9.22)
T Acott
N Lokko (resigned 2.9.22)
C Templeman (resigned 2.9.22)
J P Lank (appointed 2.9.22)
S R Chisholm (appointed 12.1.23)
R Cornish (appointed 29.5.23)

Independent Examiner

Galloways Accounting
Atlas Chambers
33 West Street
Brighton
East Sussex
BN1 2RE

Approved by the board of trustees on 21 / 11 / 23 and signed on its behalf by:


.....
T Acott - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
KNIGHT SUPPORT**

Independent examiner's report to the trustees of Knight Support

I report to the charity trustees on my examination of the accounts of Knight Support (the Trust) for the year ended 5 April 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Colin Young BA FCA

Galloways Accounting
Atlas Chambers
33 West Street
Brighton
East Sussex
BN1 2RE

Date: 15/12/2023

KNIGHT SUPPORT
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2023

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		<u>52,551</u>	<u>30,375</u>	<u>82,926</u>	<u>32,355</u>
EXPENDITURE ON					
Charitable activities					
Charitable		<u>33,887</u>	<u>7,450</u>	<u>41,337</u>	<u>17,527</u>
NET INCOME		18,664	22,925	41,589	14,828
Transfers between funds	8	<u>13,513</u>	<u>(13,513)</u>	<u>-</u>	<u>-</u>
Net movement in funds		32,177	9,412	41,589	14,828
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>12,418</u>	<u>13,000</u>	<u>25,418</u>	<u>10,590</u>
TOTAL FUNDS CARRIED FORWARD		<u>44,595</u>	<u>22,412</u>	<u>67,007</u>	<u>25,418</u>

The notes form part of these financial statements

KNIGHT SUPPORT

BALANCE SHEET 5 APRIL 2023

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
FIXED ASSETS					
Tangible assets	4	13,109	-	13,109	848
CURRENT ASSETS					
Debtors	5	1,682	15,925	17,607	1,902
Cash at bank		<u>33,277</u>	<u>6,487</u>	<u>39,764</u>	<u>24,669</u>
		34,959	22,412	57,371	26,571
CREDITORS					
Amounts falling due within one year	6	(3,473)	-	(3,473)	(2,001)
NET CURRENT ASSETS		<u>31,486</u>	<u>22,412</u>	<u>53,898</u>	<u>24,570</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>44,595</u>	<u>22,412</u>	<u>67,007</u>	<u>25,418</u>
NET ASSETS		<u>44,595</u>	<u>22,412</u>	<u>67,007</u>	<u>25,418</u>
FUNDS	8				
Unrestricted funds				44,595	12,418
Restricted funds				<u>22,412</u>	<u>13,000</u>
TOTAL FUNDS				<u>67,007</u>	<u>25,418</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 21/11/23 and were signed on its behalf by:



T Acott - Trustee

KNIGHT SUPPORT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 5 APRIL 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably. For donations and grants to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then the income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable they will be fulfilled.

No amount is included in the financial statements for volunteer time in line with the SORP. Further detail is given in the Trustees' Annual Report.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 25% on cost
Motor vehicles	- 25% on cost
Computer equipment	- 25% on cost

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

KNIGHT SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 5 APRIL 2023

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 5 April 2023 nor for the year ended 5 April 2022.

Trustees' expenses

During the year, a total of £859 of expenses were reimbursed to two trustees for travel and subsistence (2022: £827).

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	<u>19,355</u>	<u>13,000</u>	<u>32,355</u>
EXPENDITURE ON			
Charitable activities			
Charitable	<u>17,527</u>	<u>-</u>	<u>17,527</u>
NET INCOME	1,828	13,000	14,828
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>10,590</u>	<u>-</u>	<u>10,590</u>
TOTAL FUNDS CARRIED FORWARD	<u>12,418</u>	<u>13,000</u>	<u>25,418</u>

4. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
COST				
At 6 April 2022	-	1,695	-	1,695
Additions	<u>1,060</u>	<u>13,513</u>	<u>290</u>	<u>14,863</u>
At 5 April 2023	<u>1,060</u>	<u>15,208</u>	<u>290</u>	<u>16,558</u>
DEPRECIATION				
At 6 April 2022	-	847	-	847
Charge for year	<u>145</u>	<u>2,391</u>	<u>66</u>	<u>2,602</u>
At 5 April 2023	<u>145</u>	<u>3,238</u>	<u>66</u>	<u>3,449</u>
NET BOOK VALUE				
At 5 April 2023	<u>915</u>	<u>11,970</u>	<u>224</u>	<u>13,109</u>
At 5 April 2022	<u>-</u>	<u>848</u>	<u>-</u>	<u>848</u>

KNIGHT SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 5 APRIL 2023

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Other debtors	4,500	-
Prepayments and accrued income	13,107	1,902
	<u>17,607</u>	<u>1,902</u>

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Accruals and deferred income	<u>3,473</u>	<u>2,001</u>

7. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

	2023	2022
	£	£
Within one year	18,000	-
Between one and five years	29,810	-
	<u>47,810</u>	<u>-</u>

Operating lease payments recognised as an expense during the year totalled £6,190 (2022: £NIL)

8. MOVEMENT IN FUNDS

	At 6.4.22	Net movement in funds	Transfers between funds	At 5.4.23
	£	£	£	£
Unrestricted funds				
General fund	12,418	18,664	13,513	44,595
Restricted funds				
New van	13,000	5,000	(13,513)	4,487
Warehouse	-	15,925	-	15,925
Salaries	-	2,000	-	2,000
	<u>13,000</u>	<u>22,925</u>	<u>(13,513)</u>	<u>22,412</u>
TOTAL FUNDS	<u>25,418</u>	<u>41,589</u>	<u>-</u>	<u>67,007</u>

KNIGHT SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 5 APRIL 2023

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	52,551	(33,887)	18,664
Restricted funds			
New van	5,000	-	5,000
Warehouse	23,375	(7,450)	15,925
Salaries	2,000	-	2,000
	<u>30,375</u>	<u>(7,450)</u>	<u>22,925</u>
TOTAL FUNDS	<u>82,926</u>	<u>(41,337)</u>	<u>41,589</u>

Comparatives for movement in funds

	At 6.4.21 £	Net movement in funds £	At 5.4.22 £
Unrestricted funds			
General fund	10,590	1,828	12,418
Restricted funds			
New van	-	13,000	13,000
	<u>10,590</u>	<u>14,828</u>	<u>25,418</u>
TOTAL FUNDS	<u>10,590</u>	<u>14,828</u>	<u>25,418</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	19,355	(17,527)	1,828
Restricted funds			
New van	13,000	-	13,000
	<u>32,355</u>	<u>(17,527)</u>	<u>14,828</u>
TOTAL FUNDS	<u>32,355</u>	<u>(17,527)</u>	<u>14,828</u>

KNIGHT SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 5 APRIL 2023

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 6.4.21 £	Net movement in funds £	Transfers between funds £	At 5.4.23 £
Unrestricted funds				
General fund	10,590	20,492	13,513	44,595
Restricted funds				
New van	-	18,000	(13,513)	4,487
Warehouse	-	15,925	-	15,925
Salaries	-	2,000	-	2,000
	-	35,925	(13,513)	22,412
TOTAL FUNDS	<u>10,590</u>	<u>56,417</u>	<u>-</u>	<u>67,007</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	71,906	(51,414)	20,492
Restricted funds			
New van	18,000	-	18,000
Warehouse	23,375	(7,450)	15,925
Salaries	2,000	-	2,000
	43,375	(7,450)	35,925
TOTAL FUNDS	<u>115,281</u>	<u>(58,864)</u>	<u>56,417</u>

Nature of restricted funds

New van - grants were received in the year to assist the purchase of a new van for deliveries of goods.

Warehouse - grants were received in the year to assist with the rental and running costs of a warehouse to store donations and house operations.

Salaries - grants were received in the year to contribute to salary costs of operation management staff.

9. RELATED PARTY DISCLOSURES

During the year, Gemma Lank, wife of trustee Jonathan Lank, was paid £2,265 for admin and operational support services.

Aside from the above and those disclosed in note 2, there were no related party transactions for the year ended 05 April 2023.

10. DONATIONS, TRUSTS AND CHARITABLE SOURCES

- The Enjoolata Foundation
- The Postcode Lottery
- The Sussex Community Foundation
- Brighton Hove City Council
- Sayers Common Shop
- Garfield Weston Foundation
- Ernest Kleinwort Charitable Trust
- The Albert Hunt Trust
- The Chalk Cliff Trust

KNIGHT SUPPORT
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	29,551	32,355
Grants	<u>53,375</u>	<u>-</u>
	<u>82,926</u>	<u>32,355</u>
Total incoming resources	82,926	32,355
EXPENDITURE		
Charitable activities		
Purchases	7,155	4,973
Insurance	43	-
Computer costs	836	677
Travel and subsistence	1,189	1,349
Advertising	2,928	2,218
Sundries	274	16
Motor expenses	3,360	2,730
Telephone	73	4
Postage and stationery	15	10
Rates	513	-
Rent	7,450	-
Training	31	-
Repairs and renewals	168	-
Volunteer expenses	3,538	-
Light and heat	312	-
Fixtures and fittings	145	-
Motor vehicles	2,391	424
Computer equipment	<u>66</u>	<u>-</u>
	30,487	12,401
Support costs		
Management		
Loss on sale of tangible fixed assets	-	1,526
Governance costs		
Accountancy	1,799	1,000
Independent examination	1,799	1,000
Professional fees	<u>7,252</u>	<u>1,600</u>
	<u>10,850</u>	<u>3,600</u>
Total resources expended	41,337	17,527
Net income	<u>41,589</u>	<u>14,828</u>

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 5 APRIL 2023
FOR
KNIGHT SUPPORT**

Galloways Accounting
Atlas Chambers
33 West Street
Brighton
East Sussex
BN1 2RE

KNIGHT SUPPORT
CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 5 APRIL 2023

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KNIGHT SUPPORT
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 5 APRIL 2023

The trustees present their report with the financial statements of the charity for the year ended 5 April 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Our Mission:

"To relieve the needs of persons who are in need by virtue of being homeless or rough sleepers in the city of Brighton and Hove and its surrounding areas, through the provision of support, advocacy, clothing, self-care items and furniture"

Our Aims:

To deliver logistical support for the provision of non-perishable goods in support of the homeless population of Brighton and Hove - Involving the collection, storage, processing and onwards distribution via outreach and other distribution mechanisms

Embed ourselves further in the local community through liaison with partner charities and governmental organisations in the provision of services to the homeless

Develop methods and means of fundraising to create a sustainable charity model

Examine opportunities to further develop our provision and our scope of services

To provide support and advocacy as an additional value add - although this is not our primary purpose

Significant activities

Our Outreach Service, in partnership with other charitable organisations, currently provides clothing, toiletries and food to the homeless community in Brighton and Hove.

In addition, our committed team of volunteers, coordinate, process and deliver donations on behalf of other day centres and charities within the city.

This includes the supply of essential homeware goods for people in emergency and temporary accommodation - A standard home care pack consisting of toiletries, toaster, kettle, duvet, bedding, cooking utensils and crockery and cutlery.

We are run entirely by volunteers, and we are working hard to expand our range of services to increase the number of those in need we can support.

Knight Support is a volunteer-run organisation with 5 Trustees and circa. 20 volunteers, of which 2 of those are paid a contribution to living due to their hours of commitment and assistance provided.

Public benefit

The trustees of Knight Support have had regard to the guidance issued by the Charity Commission on public benefit.

KNIGHT SUPPORT
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 5 APRIL 2023

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Outreach Service helps many people.

Furthermore, during the reporting period we conducted over 100 deliveries on behalf of other organisations.

The outcomes are as follows:

The positive benefits of our weekly Outreach are that people are clothed, fed, hydrated and signposted to other services. We improve peoples' moral and mental health with the love and care we offer with weekly help and also helping specific single cases.

Develop trusting relationships with vulnerable people. Once trust is gained people are more willing to engage in joint work to address practical and attitudinal barriers to change.

We provide harm reduction reducing the adverse effects of living outdoors or in emergency accommodation. As a result of this work, we expect to see a reduction in rough sleeping, begging and criminality.

We improve emotional coping skills such as self-worth and self-esteem by being given 'LIKE NEW' clothes and footwear.

FINANCIAL REVIEW

Financial position

The total incoming resources for the year ended 5 April 2023 were £82,926 (2022; £32,355). Resources expended for the period totalled £41,337 (2022; £17,527) leaving surplus funds to be carried forward of £67,007 (2022; £25,418).

The Charity held fund balances at the period end of £67,007. £44,595 of these funds held were unrestricted and the restricted funds were split out between the following funds; New Van: £4,487, Warehouse: £15,925 & Salaries: £2,000.

Reserves policy

There is an agreed amount of £15,000 as a reserve. (approximately 3 months running costs)

Going concern

The trustees have an expectation that the charity has adequate resources to continue in operational existence for the foreseeable future.

The charity continues to demonstrate great progress and, as we have unfortunately seen demand for our services increase, we have been able to help more of those in need than ever before.

Through our successful fundraising campaigning we were able to generate enough funds to obtain a long-term lease for a warehouse to store and process the large amounts of donations we currently receive. This has had a game-changing impact on how we run our organisation and has resulted in a whole range of economies of scale and improved operational efficiencies.

We are currently in a stable financial position and, against a backdrop of a challenging fundraising landscape, we will continue to aim to bolster our reserves. In addition, we have further strengthened our board with trustees who have extensive and relevant experience.

It is testament to the ongoing dedication of our volunteers that means we can continue to ensure that any funding received is used in the most cost-effective way - maximising the impact we have on homelessness and rough sleeping in our city.

During the accounting period sources of funds were mainly public donations and 9 grants.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, the Foundation Constitution, and constitutes a Charitable Incorporated Organisation.

KNIGHT SUPPORT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 5 APRIL 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

Trustees appointed on formation for three years, except Lynne Knight who was appointed for five years.

A minimum of three and no more than ten trustees to be appointed at any one time.

New trustees may be appointed for a period of three years by a majority of trustees at a properly convened meeting.

Trustee appointments are subject to Knight Support's Equal Opportunities policy and be made with proper regard to the skills, knowledge and experience required for the effective administration of the charity.

Induction and training of new trustees

Trustees will be familiarised with the Knight Support constitution and all relevant policies, including Financial Management, Health and Safety, Equal Opportunities, Safeguarding, and Expenses.

All trustees must read and sign the Conflict of Interest policy.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1190776

Principal address

Atlas Chambers
22 West Street
Brighton
East Sussex
BN1 2RE

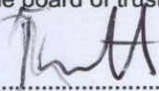
Trustees

L Knight (resigned 6.6.23)
A Babbayan (resigned 2.9.22)
J Beard (resigned 2.9.22)
T Acott
N Lokko (resigned 2.9.22)
C Templeman (resigned 2.9.22)
J P Lank (appointed 2.9.22)
S R Chisholm (appointed 12.1.23)
R Cornish (appointed 29.5.23)

Independent Examiner

Galloways Accounting
Atlas Chambers
33 West Street
Brighton
East Sussex
BN1 2RE

Approved by the board of trustees on 21 / 11 / 23 and signed on its behalf by:


.....
T Acott - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
KNIGHT SUPPORT**

Independent examiner's report to the trustees of Knight Support

I report to the charity trustees on my examination of the accounts of Knight Support (the Trust) for the year ended 5 April 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Colin Young BA FCA

Galloways Accounting
Atlas Chambers
33 West Street
Brighton
East Sussex
BN1 2RE

Date: 15/12/2023

KNIGHT SUPPORT
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2023

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		<u>52,551</u>	<u>30,375</u>	<u>82,926</u>	<u>32,355</u>
EXPENDITURE ON					
Charitable activities					
Charitable		<u>33,887</u>	<u>7,450</u>	<u>41,337</u>	<u>17,527</u>
NET INCOME		18,664	22,925	41,589	14,828
Transfers between funds	8	<u>13,513</u>	<u>(13,513)</u>	<u>-</u>	<u>-</u>
Net movement in funds		32,177	9,412	41,589	14,828
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>12,418</u>	<u>13,000</u>	<u>25,418</u>	<u>10,590</u>
TOTAL FUNDS CARRIED FORWARD		<u>44,595</u>	<u>22,412</u>	<u>67,007</u>	<u>25,418</u>

The notes form part of these financial statements

KNIGHT SUPPORT

BALANCE SHEET 5 APRIL 2023

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
FIXED ASSETS					
Tangible assets	4	13,109	-	13,109	848
CURRENT ASSETS					
Debtors	5	1,682	15,925	17,607	1,902
Cash at bank		<u>33,277</u>	<u>6,487</u>	<u>39,764</u>	<u>24,669</u>
		34,959	22,412	57,371	26,571
CREDITORS					
Amounts falling due within one year	6	(3,473)	-	(3,473)	(2,001)
NET CURRENT ASSETS		<u>31,486</u>	<u>22,412</u>	<u>53,898</u>	<u>24,570</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>44,595</u>	<u>22,412</u>	<u>67,007</u>	<u>25,418</u>
NET ASSETS		<u>44,595</u>	<u>22,412</u>	<u>67,007</u>	<u>25,418</u>
FUNDS	8				
Unrestricted funds				44,595	12,418
Restricted funds				<u>22,412</u>	<u>13,000</u>
TOTAL FUNDS				<u>67,007</u>	<u>25,418</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 21/11/23 and were signed on its behalf by:



T Acott - Trustee

KNIGHT SUPPORT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 5 APRIL 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably. For donations and grants to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then the income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable they will be fulfilled.

No amount is included in the financial statements for volunteer time in line with the SORP. Further detail is given in the Trustees' Annual Report.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 25% on cost
Motor vehicles	- 25% on cost
Computer equipment	- 25% on cost

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

KNIGHT SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 5 APRIL 2023

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 5 April 2023 nor for the year ended 5 April 2022.

Trustees' expenses

During the year, a total of £859 of expenses were reimbursed to two trustees for travel and subsistence (2022: £827).

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	<u>19,355</u>	<u>13,000</u>	<u>32,355</u>
EXPENDITURE ON			
Charitable activities			
Charitable	<u>17,527</u>	<u>-</u>	<u>17,527</u>
NET INCOME	1,828	13,000	14,828
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>10,590</u>	<u>-</u>	<u>10,590</u>
TOTAL FUNDS CARRIED FORWARD	<u>12,418</u>	<u>13,000</u>	<u>25,418</u>

4. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
COST				
At 6 April 2022	-	1,695	-	1,695
Additions	<u>1,060</u>	<u>13,513</u>	<u>290</u>	<u>14,863</u>
At 5 April 2023	<u>1,060</u>	<u>15,208</u>	<u>290</u>	<u>16,558</u>
DEPRECIATION				
At 6 April 2022	-	847	-	847
Charge for year	<u>145</u>	<u>2,391</u>	<u>66</u>	<u>2,602</u>
At 5 April 2023	<u>145</u>	<u>3,238</u>	<u>66</u>	<u>3,449</u>
NET BOOK VALUE				
At 5 April 2023	<u>915</u>	<u>11,970</u>	<u>224</u>	<u>13,109</u>
At 5 April 2022	<u>-</u>	<u>848</u>	<u>-</u>	<u>848</u>

KNIGHT SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 5 APRIL 2023

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Other debtors	4,500	-
Prepayments and accrued income	13,107	1,902
	<u>17,607</u>	<u>1,902</u>

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Accruals and deferred income	<u>3,473</u>	<u>2,001</u>

7. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

	2023	2022
	£	£
Within one year	18,000	-
Between one and five years	29,810	-
	<u>47,810</u>	<u>-</u>

Operating lease payments recognised as an expense during the year totalled £6,190 (2022: £NIL)

8. MOVEMENT IN FUNDS

	At 6.4.22	Net movement in funds	Transfers between funds	At 5.4.23
	£	£	£	£
Unrestricted funds				
General fund	12,418	18,664	13,513	44,595
Restricted funds				
New van	13,000	5,000	(13,513)	4,487
Warehouse	-	15,925	-	15,925
Salaries	-	2,000	-	2,000
	<u>13,000</u>	<u>22,925</u>	<u>(13,513)</u>	<u>22,412</u>
TOTAL FUNDS	<u>25,418</u>	<u>41,589</u>	<u>-</u>	<u>67,007</u>

KNIGHT SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 5 APRIL 2023

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	52,551	(33,887)	18,664
Restricted funds			
New van	5,000	-	5,000
Warehouse	23,375	(7,450)	15,925
Salaries	2,000	-	2,000
	<u>30,375</u>	<u>(7,450)</u>	<u>22,925</u>
TOTAL FUNDS	<u>82,926</u>	<u>(41,337)</u>	<u>41,589</u>

Comparatives for movement in funds

	At 6.4.21 £	Net movement in funds £	At 5.4.22 £
Unrestricted funds			
General fund	10,590	1,828	12,418
Restricted funds			
New van	-	13,000	13,000
	<u>10,590</u>	<u>14,828</u>	<u>25,418</u>
TOTAL FUNDS	<u>10,590</u>	<u>14,828</u>	<u>25,418</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	19,355	(17,527)	1,828
Restricted funds			
New van	13,000	-	13,000
	<u>32,355</u>	<u>(17,527)</u>	<u>14,828</u>
TOTAL FUNDS	<u>32,355</u>	<u>(17,527)</u>	<u>14,828</u>

KNIGHT SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 5 APRIL 2023

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 6.4.21 £	Net movement in funds £	Transfers between funds £	At 5.4.23 £
Unrestricted funds				
General fund	10,590	20,492	13,513	44,595
Restricted funds				
New van	-	18,000	(13,513)	4,487
Warehouse	-	15,925	-	15,925
Salaries	-	2,000	-	2,000
	-	35,925	(13,513)	22,412
TOTAL FUNDS	<u>10,590</u>	<u>56,417</u>	<u>-</u>	<u>67,007</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	71,906	(51,414)	20,492
Restricted funds			
New van	18,000	-	18,000
Warehouse	23,375	(7,450)	15,925
Salaries	2,000	-	2,000
	43,375	(7,450)	35,925
TOTAL FUNDS	<u>115,281</u>	<u>(58,864)</u>	<u>56,417</u>

Nature of restricted funds

New van - grants were received in the year to assist the purchase of a new van for deliveries of goods.

Warehouse - grants were received in the year to assist with the rental and running costs of a warehouse to store donations and house operations.

Salaries - grants were received in the year to contribute to salary costs of operation management staff.

9. RELATED PARTY DISCLOSURES

During the year, Gemma Lank, wife of trustee Jonathan Lank, was paid £2,265 for admin and operational support services.

Aside from the above and those disclosed in note 2, there were no related party transactions for the year ended 05 April 2023.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 5 APRIL 2023

10. DONATIONS, TRUSTS AND CHARITABLE SOURCES

- The Enjoolata Foundation
- The Postcode Lottery
- The Sussex Community Foundation
- Brighton Hove City Council
- Sayers Common Shop
- Garfield Weston Foundation
- Ernest Kleinwort Charitable Trust
- The Albert Hunt Trust
- The Chalk Cliff Trust

KNIGHT SUPPORT
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	29,551	32,355
Grants	<u>53,375</u>	<u>-</u>
	<u>82,926</u>	<u>32,355</u>
Total incoming resources	82,926	32,355
EXPENDITURE		
Charitable activities		
Purchases	7,155	4,973
Insurance	43	-
Computer costs	836	677
Travel and subsistence	1,189	1,349
Advertising	2,928	2,218
Sundries	274	16
Motor expenses	3,360	2,730
Telephone	73	4
Postage and stationery	15	10
Rates	513	-
Rent	7,450	-
Training	31	-
Repairs and renewals	168	-
Volunteer expenses	3,538	-
Light and heat	312	-
Fixtures and fittings	145	-
Motor vehicles	2,391	424
Computer equipment	<u>66</u>	<u>-</u>
	30,487	12,401
Support costs		
Management		
Loss on sale of tangible fixed assets	-	1,526
Governance costs		
Accountancy	1,799	1,000
Independent examination	1,799	1,000
Professional fees	<u>7,252</u>	<u>1,600</u>
	<u>10,850</u>	<u>3,600</u>
Total resources expended	<u>41,337</u>	<u>17,527</u>
Net income	<u>41,589</u>	<u>14,828</u>