

Annual Report and Financial Statements

From 1st September 2022 - 31st August 2023

Youth With A Mission - England

Charity registration number:1190772

Youth With a Mission - England

Contents

Reference and Administrative details

Trustee report

Financial report

Reference and administrative details

Trustees:	John Braithwaite Anne Sloan Allen Anjo (appointed 18 April 2023) Joanna Bishop (resigned 18 April 2023) Rosana Liste (resigned 28 June 2023)
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Principal office:	Youth With A Mission 6 Highfield oval Harpenden AL5 4BX
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Bank	Metro Bank One Southampton Row LONDON WC1B SHA
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Trustees Report

The trustees present the annual report and the financial statement for the year ending 31st August 2023.

Structure, governance and management

Nature of governing document

Youth With a Mission England is a registered charity, number 1190772, and was established as a Charitable Incorporated Organisation under a constitution dated 18th April 2023.

Recruitment and appointment of trustees

The management of the charity is the responsibility of the trustees elected and co-opted under the terms of the constitution.

Aims and objectives

The objects of the charity are:

1. To advance the Christian faith worldwide by, but not exclusively by, teaching of the Bible, worship and praise, evangelism, study, prayer, children and youth works and community service
2. To relieve poverty both in the UK and overseas by any means such as acts of service, gifts, donations, contributions, loans and advances with or without interest
3. To advance training in accordance with Christian Biblical principles in England, elsewhere in the United Kingdom and overseas as the trustees may from time to time think fit
4. To fulfil such other purposes which are connected to the charitable work of the Charity as the Trustees from time to time shall determine

Achievements and performance

Review of activities

Following a process led by Lynn Green throughout 2020 which included extensive restructuring to the way YWAM in England has historically worked, YWAM England was registered as a CIO in August 2020.

After three years of operation, we revised and voted on a new constitution in our AGM on 18 April 2023.

We currently have three trustees: Anne Sloan, John Braithwaite and Allen Anjo and are looking to appoint new trustees in 2023-24.

Appointment of members

We held our most recent AGM on Zoom in April 2023 where we were able to appoint members in line with our constitution. We currently have a membership of 50+, which allows us to function within our constitution.

Appointment of new trustees

The trustees invited Allen Anjo to become a Trustee in the April 2023 AGM, and this was unanimously approved by the membership.

Resignation of trustees

Jo Bishop stepped down as both Chair and Trustee of YWAM England in the April 2023 AGM. In June 2023 Rosana Liste attended a Board Meeting where she resigned as a Trustee.

Appointment of new Chair

John Braithwaite, an existing Trustee, was unanimously elected as the new Chair of YWAM England.

Operational Leadership

As the Charity has become more established, it has changed from being hierarchical in outlook to more relational with the YWAM sister charities. Our main aims are to provide practical support for the sister charities, to coordinate marketing and events, and to raise the profile of YWAM in the UK.

Carol Hatton is convening the safeguarding Advisory Team for YWAM England since Steve Bishop stepped down in early 2023.

Sarah Opper continued to monitor the Visa regulations and visit daughter charities to audit good practice and compliance with legislation.

Penny Griggs continues to be a welcome visitor to our Board Meetings and provides accounting and administrative support for YWAM England.

Catherine de Freitas remains our Secretary and supports the board at meetings and AGMs.

Financial review

In 2022-23 We received a total of £36,208. 44% of this income was from the grant from YWAM Limited.

Donations from locations were up 467% to £13,340 – this was mainly contributions to YWAM England and also the safeguarding training which is run through YWAM England. Donations from individuals was also significant, amounting to £6,868.00

The highest expenditure was 57% of our income allocated to Communications and

marketing (£5,985). We used the budget raising the profile of YWAM by advertising at various summer camps in the UK, as well as regular communications through a digital newsletter.

The other expenditure was £2,091 on safeguarding & £522 on base care. The remainder was spent on office costs, trustee meeting expenses & travel, insurance , staff care & bookkeeper fees.

Policy on Reserves

As a newly established charity we have maintained healthy reserves to ensure unexpected expenses can be covered, or times where there is a slowdown in income streams.

Funds in deficit

We currently have no funds in deficit and have a healthy end-of-year balance.

Principal source of funding

We are grateful for the donations we have received in the past as grants from YWAM Limited (up to 2023) and contributions from other YWAM sister charities in England that benefit from the work done by Youth With A Mission England.

Declaration

The trustees declare that they have approved the trustee's report above.

Signed on behalf of the trustees:



Signature

JOHN MATTHEW BRAITHWAITE

Full Name

TRUSTEE (CHAIR)

Position

2 APR 2024

Date



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
1st September 2022

To

Period end date
31st August 2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	6,868	-	-	6,868	1,845
Income From Bases	13,340	-	-	13,340	2,852
Grant from YWAM Ltd	16,000	-	-	16,000	16,500
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	36,208	-	-	36,208	21,197
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	36,208	-	-	36,208	21,197
A3 Payments					
Bank Charges	120	-	-	120	110
Safeguarding	2,091	-	-	2,091	297
Staff Care	77	-	-	77	352
Marketing	5,985	-	-	5,985	7,265
Office Costs	162	-	-	162	113
Travel & Car Parking	197	-	-	197	95
Insurance	766	-	-	766	-
Base Care	522	-	-	522	-
Trustees Meeting Expenses	19	-	-	19	-
Bookkeeping	432	-	-	432	288
Sub total	10,372	-	-	10,372	8,519
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	10,372	-	-	10,372	8,519
Net of receipts/(payments)	25,836	-	-	25,836	12,677
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	25,836	-	-	25,836	12,677

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Metro Bank	25,836	-	-
		-	-	-
		-	-	-
	Total cash funds	25,836	-	-
(agree balances with receipts and payments account (s))		OK	OK	OK
Signed by one or two trustees on behalf of all the trustees				
Signature		Print Name		Date of approval
		JOHN MATTHEW BRAITHWAITE		2 APR 2024

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JOHN MATTHEW BRAITHWAITE

Full Name

TRUSTEE (CHAIR)

Position

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FOR ENGLAND AND WALES

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Signature		Print Name		Date of approval
		JOHN MATTHEW BRAITHWAITE		2 APR 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

Youth With A Mission - England

On accounts for the year ended

31st August 2023

Charity no (if any)

1190772

Set out on pages

1

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended
31st August, 2023

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

J.R.Eke

Date:

17th April, 2024

Name:

John Eke

Relevant professional qualification(s) or body (if any):

IER

1

October 2018

Fellow of the Association of Charity Independent Examiners

Address:

Soarview, 4 Stable Court, Malborough, Devon, TQ7 3FB

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.