

YOUTH WITH A MISSION ENGLAND

England & Wales · Charity number 1190772

Details

Other names	YWAM ENGLAND
Status	Registered
Legal form	CIO
Registered	2020-08-07
Register	View on the Charity Commission register

Contact

Address	Youth With A Mission 6 Highfield Oval Harpenden AL5 4BX
Phone	01582463210
Email	admin@ywamengland.org
Website	www.ywamengland.org

Activities

Objects: 1. TO ADVANCE THE CHRISTIAN FAITH WORLDWIDE BY, BUT NOT EXCLUSIVELY BY, TEACHING OF THE BIBLE, WORSHIP AND PRAISE, EVANGELISM, STUDY, PRAYER, CHILDREN AND YOUTH WORKS AND COMMUNITY SERVICE; 2. TO RELIEVE POVERTY BOTH IN THE UK AND OVERSEAS BY ANY MEANS SUCH AS ACTS OF SERVICE, GIFTS, DONATIONS, CONTRIBUTIONS, LOANS AND ADVANCES WITH OR WITHOUT INTEREST; 3. TO ADVANCE TRAINING IN ACCORDANCE WITH CHRISTIAN BIBLICAL PRINCIPLES IN ENGLAND, ELSEWHERE IN THE UNITED KINGDOM AND OVERSEAS AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT; 4. TO FULFIL SUCH OTHER PURPOSES WHICH ARE CONNECTED TO THE CHARITABLE WORK OF THE CHARITY AS THE TRUSTEES FROM TIME TO TIME SHALL DETERMINE;

Activities: Serving, strengthening and helping the YWAM daughter charities to grow, providing a composite picture of all the work of YWAM in England, convening the whole YWAM family regularly, and developing vision for national joint projects.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Religious Activities, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, The General Public/mankind

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£15,790	£8,651	-	-
2024-08-31	£4,897	£9,129	-	-
2023-08-31	£36,208	£10,372	-	-
2022-08-31	£21,197	£12,677	-	-
2021-08-31	£14,558	£2,206	-	-

Trustees

Name	Role	Appointed
Dr JOHN STEPHEN PEACHEY		2024-04-15
Edwin Ronald Fillies		2024-04-15
Giacommo Coghi Vargas		2024-04-15
John Matthew Braithwaite		2021-01-13
Rev Mae Angelique Palmer		2025-04-01
Robert John Hobbs		2024-04-15

Accounts

Annual Report and Financial Statements

From 1st September 2024 - 31st August 2025

Youth With A Mission England

Charity Registration Number: 1190772

Contents

1. Reference & Administrative Details
2. Trustee Report
3. Financial Report

1. Reference & Administrative details

Trustees: John Braithwaite (Chair)
Anne Sloan
Allen Anjo
John Peachey
Rob Hobbs
Edwin Fillies
Giacomo Coghi

Principal office: Youth With A Mission
6 Highfield Oval
Harpenden
AL5 4BX

Bank: Metro Bank
One Southampton Row
LONDON
WC1B SHA

2. Trustee Report

Trustees Report

The trustees present the annual report and the financial statement for the year ending 31st August 2025.

Structure, Governance and Management

Nature of governing document

Youth With a Mission England is a registered charity, number 1190772, and was established as a Charitable Incorporated Organisation under a constitution dated 7th August 2020 and amended 15th March 2024.

Recruitment and appointment of trustees

The management of the charity is the responsibility of the trustees elected and co-opted under the terms of the constitution.

Achievements and Performance

We are grateful for the Lord's faithfulness to all who serve in YWAM England to sustain us and our partner ministries and charities. We continue to be in a time of change, and being a missional organisation, we are as prepared as we can be for the future, whatever shape it takes and where the Lord leads us.

Aims and objectives

The objects of the charity are:

1. To advance the Christian faith worldwide by, but not exclusively, teaching of the Bible, worship and praise, evangelism, study, prayer, children and youth works and community service.
2. To relieve poverty both in the UK and overseas by any means such as acts of service, gifts, donations, contributions, loans and advances with or without interest
3. To advance training in accordance with Christian Biblical principles in England, elsewhere in the United Kingdom and overseas as the trustees may from time to time think fit
4. To fulfil such other purposes which are connected to the charitable work of the Charity as the Trustees from time to time shall determine

Operational Leadership

The Trustees of YWAM England are: John Braithwaite (Chair), Anne Sloan, Allen Anjo, John Peachey, Rob Hobbs, Giacomo Coghi and Edwin Fillies.

Carol Hatton is convening the safeguarding Advisory Team for YWAM England.

Sarah Opper continues to monitor the Visa regulations and visit daughter charities to audit good practice and compliance with legislation.

Penny Griggs continues to be a welcome visitor to our Board Meetings and provides accounting and administrative support for YWAM England.

Catherine de Freitas remains our Secretary and supports the board at meetings and AGMs.

Review of Activities

Currently, there are 7 established partner charities: YWAM Derby, YWAM Harpenden, YWAM Holmsted Ministries, YWAM Kausar, YWAM The Kings Lodge, YWAM Urban Key and YWAM York

And there are smaller team plants in Carlisle, Cornwall, Leeds, Liverpool, London, Luton, Newcastle-Upon-Tyne and Thanet

Across England, we continue run schools across including Discipleship Training Schools, Schools of Ministry and Leadership Development, Bible Core Courses, Schools of Biblical Studies, Foundations in Counselling Ministry, Schools of Digital Filmmaking, Schools of Acting for the Screen and the School of Biblical Worldview as well as courses in English Cultural Orientation, Christian Formation & Discipleship and facilitating overseas training through Year for God.

After a year committed to exploring if a large enough team could be established to maintain YWAM missions from Holmsted Manor, in June 2025 the decision was taken to sell the property.

Holmsted Manor was the first permanent location for YWAM in England and has left an astonishing legacy of mission that spans the globe. A celebration is planned in early October to express our gratitude for all YWAMers who passed through Holmsted, as staff, on DTS, or serving in other ways.

At the beginning of May 2025 the leaders of YWAM Forge Nottingham decided to close the charity, and we wish them well in their future missions and are grateful for their service to YWAM.

Select Location Updates and Year Highlights

Many YWAM teams in England have supported The Send igniting a passion for the Lord in thousands of young people's lives. There have been a wide number of events and gatherings in 2025 with two larger arena dates at the end of the year planned for London and Cardiff. Out of the Send there are small groups of dedicated, prayerful believers being established across the UK, with a target to set up over one thousand in the near future. The report from the Bible Society of a quiet revival and increase in churchgoing, particularly in younger believers, is a part of this wave. We are grateful to play a part in this exciting new wave and look forward to partnering into 2026.

YWAM Kings Lodge have had an exciting year. They ran schools for Word & Worship with outreaches in Italy & Brazil. Sent a Roots DTS to outreach in Indonesia. They have also held English for Missions, Chronological Bible Core Course and a School of Biblical Studies. They ran again a very popular Winter Wonderland event with over six hundred local attendees and strong community engagement. They hosted the filming of a Cunningham Sisters production and a Shine Event with three hundred participants from across Europe & Internationally. Locally they have supported a summer holiday club in Birmingham. They joined the Paris Je t'Aime outreach with YWAM Paris Connect and connected with evangelistic events in Coventry, Nuneaton, Hinckley and Leicester. They also took part in The Send Experience night in Leicester.

YWAM Derby continues to build local, national and international missions. They partnered with three local churches for English classes through the Bible, hosted Open House gatherings on Tuesdays and Fridays, celebrated 3–4 baptisms each month and offered ongoing spiritual growth in the community. They provide safe spaces for refugees and locals to share, play games, and build friendship. There have been community events for example firework nights, Christmas parties, Good Friday, Lights Party and family trips with their underprivileged kids' cooking and creative clubs continuing to grow. A new initiative was the launch of "Big Breaky" which offered free breakfast and lunch during school holidays. The Hope City Furniture Project supports up to four families weekly through the year and the Manna Ministries, and Café 3:16 provides meals for the homeless and marginalised, they are also active in Mercy ministries, prison outreach, and Carpenters Arms recovery work.

They remain heavily involved in an international anti-human trafficking network expanding outreach to boys and families, not just women and girls. Internationally they participated in the Bosnia gathering, Morocco prevention workshops and the Michigan task force for awareness and prevention.

YWAM Harpenden have had a busy year, with a diverse range of ministries supported by about one hundred and twenty staff on site. The DTS Schools are still going strong and sending outreach to diverse places such as Thailand, Cuba, Jordan and Peru. There are signs of growth and the aim is for two hundred and fifty participants for the coming year. The Bible Core Course is also growing and becoming more established. The Kinahan Lodge is now hosting events and has become a magnet for missions

and partnerships with other organisations. The Cafe still brings in a steady flow of visits from the local community as well as serving the staff and students and, with local support, there are a number of local events in the calendar: Apple Fest is still very popular, but there are also school visits, young life leader trainings, the Brampton open day, Kona Dance Camp, Thrive Outside to name a few. The Advocacy and Justice mission is also developing a network of connections through YWAM internationally.

YWAM Revive opened their new Roehampton Revival Hub in September 2024, have hosted six worship nights, collaborated with different worship leaders in London and have seen non-believers coming to faith through their ministry. They opened a Prayer Room in May and have been serving The Send through outreaches and experience nights as well as attending The Send Scotland and Belfast. They have mobilised to Evangelism helping over fifty people share Jesus for the first time and had a number of special partnerships in place during the Wimbledon Tennis Championships with YWAM Pittsburg, Harpenden, Love All Serve All and Full Gospel Church. They support three London Youth Groups with discipleship, evangelism training and mission and are running Youth Alpha with South West Vineyard Church. They have received DTS team from USA, Mexico, Norway and other areas of the UK and are currently partnering with eight churches in Merton for a Great Gospel Giveaway to distribute 1,000 bibles to local homes.

YWAM York has sold the Barnabas Centre and have now moved to work with university students in the Tang Hall neighbourhood. They host a lunch for students after church on a Sunday and are establishing a drop in for uni students on a Wednesday evening. This summer they partnered with local churches to help university students to do social action and evangelism projects: training in the morning, evangelism and social action projects in the afternoons, and a hang out in the evenings. They worshipped, prayed, had a fire pit in the garden and spent time together. Many drop in spontaneously, and they have organised open house times. The hope is that this grows into a Bible study for those who are Christian and want to go deeper with God.

YWAM Immerse Report hosted Circuit Riders outreach, where they ran a large worship evening for people from around Cornwall. They held a Youth Camp in February hosting 70 young people from Wildfire and DTS teams. In the summer they supported Shine at The Kings Lodge which had three hundred people, and sent fourteen outreach teams. Some of the team served at Creationfest, a large Christian festival held each summer in Cornwall. The festival sees over 3000 attend daily. They also served in the prayer tent over the long weekend. Eden's Joy, the creation care ministry continues to grow, reaching out to those who struggle and can not afford to look after their garden or green spaces as a short term project. The pop up pottery ministry continues to use creativity to build community and encourage those who struggle with their mental health. Members of our team serve weekly with three different churches in kids and youth ministries as well as our team leading church services and kids church and serving in a local Cafe and with food banks.

YWAM Kausar London continues to support refugees in London and persecuted Punjabi Christians through an online extension course for Punjabi-speaking pastors and young people. They are actively involved in the End Bible Poverty projects and are seeking to produce the second Urdu Gospel as well as an Arabic version.

In YWAM Thanet in the last year ministry life was very busy and their projects grew. They continue to serve at David's Tent and locally have other partnerships with Worship 24-7 Network Thanet, Tehilla Prayer House, St Luke's Church Ramsgate & The Vale URC. Lucy & Beulah have also continued to be part of the Thanet wide pastors fraternity group. The team has worked to invite the local church to join us in corporate times of prayer and intercession, including our monthly event Celebrate the Nations and a National Week of Prayer for Thanet. Thanet continues to run free English classes and a Conversation Cafe, which expanded to thirty five regular learners, from more than ten nations, within four learning levels.

At YWAM Newcastle exciting things have happened in the city and they are seeing more teams of young YWAMers come to our city to inspire younger generations to follow Jesus and make Him known.

In Liverpool YWAM has strengthened relationships with local churches and provided evangelism training to around four hundred people in partnership with local churches. They have held monthly community nights and have reached non-believers exploring answers. God is moving in the lives of the marginalized, and the team supports a group that serves those on the streets and runs an Alpha course.

YWAM Carlisle continues to reach out to men (& women occasionally) on motorbikes and regular rideouts. Motorbikes are a great tool to come alongside the lost. Through testimony & the 'Biker Bible' are some of the 'handouts' given away for further thought and retreats support those exploring faith as well as having made commitments.

YWAM England is grateful for all the continued activity that all our staff and volunteers are involved in throughout England and to the nations. The Lord has been faithful and so many lives are being impacted for the better.

Governance, Appointments and Finance

Appointment of Members

We held our most recent AGM on Zoom on 1 April 2025 where we could appoint members in line with our constitution.

Appointment of New Trustees

John Braithwaite was re-nominated as a trustee for the next three years.

Financial review

In 2024-25 We received a total of £15,790. Income from bases rose from last year to £12,988, as some locations missed their annual donation in the previous year and gave more this time round. Donations from individuals were £2,430. Given that all donations and gifts are voluntary, we are grateful for all the support we have received which helps us serve the Partner Charities.

Our total expenditure was £8,651, which is down slightly on the previous year. Our communications and marketing was down to £1,884 which is the main difference between the two years, yet we maintained a significant presence across a range of summer events as well as through The Send and local missions. We keep in touch with supporters through a digital newsletter and also have a range of marketing materials to hand for locations to use from banners and stands to flyers and stickers.

The other expenditure was £2,740 on safeguarding, £2,500 on legal fees and £798 on insurance. The remainder was spent on office costs, trustee meeting expenses, travel, staff care and bookkeeper fees.

We ran a surplus of £7,139 for 2024-5 which reversed the previous years' loss and with cash reserves of £53,773, and low operational costs, we are confident that we remain in a healthy financial position for a charity.

Policy on Reserves

We have maintained healthy reserves to ensure unexpected expenses can be covered, or times when there is a slowdown in income streams. Given the fixed cost of operating YWAM England is approximately £8,000 per annum, it is reasonable to ensure we have at least three years in cash funds (£24,000) before needing to take action to seek additional funding sources.

Funds in deficit

We currently have no funds in deficit and have a healthy end-of-year balance.

Principal source of funding

We are grateful for the donations we have received in contributions from other YWAM partner charities in England that benefit from the work done by Youth With A Mission England.

YWAM England's Mission

To promote the work of YWAM, we had a presence at several select summer events and Christian festivals, serving on their teams, and continuing to build relationships with young and old interested in missional work.

As YWAM England we continue to seek shared support and collaboration between the sister charities across the country to raise the profile of YWAM, to increase engagement with young people, and maintain connections with YWAM Alumni.

As we look ahead to 2026 and beyond we are also committed to supporting The Send beyond 2026, and to continue to mobilise young Christians and to encourage them to future missions.

A handwritten signature in black ink, appearing to read 'John Braithwaite', written in a cursive style.

John Braithwaite
Chairman of Youth With a Mission England

Date: 19 February 2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Youth With A Mission England

No (if any)
1190772

Receipts and payments accounts

CC16a

For the period
from

Period start date
1st September 2024

To

Period end date
31st August 2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	£2,430.00	-	-	2,430	60
Income From Bases	£12,988.00	-	-	12,988	4,413
Grant from YWAM Ltd		-	-		-
Bank Interest	372	-	-	372	424
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total (Gross income for AR)	15,790	-	-	15,790	4,897
A2 Asset and investment sales, (see table).					
		-	-	-	-
		-	-	-	-
Sub total		-	-	-	-
Total receipts	15,790	-	-	15,790	4,897
A3 Payments					
Bank Charges	120	-	-	120	120
Safeguarding	2,740	-	-	2,740	2,098
Staff Care		-	-	-	-
Marketing	1,884	-	-	1,884	3,165
Office Costs	126	-	-	126	141
Travel & Car Parking	134	-	-	134	77
Insurance	798	-	-	798	793
Legal Fees	2,500			2,500	2,000
Location Support	49			49	236
Trustees Meeting Expenses		-	-	-	55
Bookkeeping	300	-	-	300	444
Sub total	8,651	-	-	8,651	9,129
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	8,651	-	-	8,651	9,129
Net of receipts/(payments)	7,139	-	-	7,139	- 4,232
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	46,634	-	-	46,634	50,866
Cash funds this year end	53,773	-	-	53,773	46,634

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Metro Bank	53,773	-	-
		-	-	-
		-	-	-
	Total cash funds	53,773	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		JOHN MATTHEW BRAITHWAITE	2 APR 2026	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Youth With A Mission - England

On accounts for the year
ended

31st August 2025

Charity no
(if any)

1190772

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31st August, 2024**

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed:

J.R.Eke

Date:

27th March, 2026

Name:

John Eke

Relevant professional
qualification(s) or body
(if any):

Fellow of the Association of Charity Independent Examiners

Address:

Soarview, 4 Stable Court, Malborough, Devon, TQ7 3FB

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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Youth With A Mission England

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Anne Sloan
Allen Anjo
John Peachey (appointed 15 April 2024)
Rob Hobbs (appointed 15 April 2024)
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Giacomo Coghi (appointed 15 April 2024)

Principal office: Youth With A Mission
6 Highfield oval
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AL5 4BX

Bank: Metro Bank
One Southampton Row
LONDON
WC1B SHA

2. Trustee Report

Trustees Report

The trustees present the annual report and the financial statement for the year ending 31st August 2024.

Structure, Governance and Management

Nature of governing document

Youth With a Mission England is a registered charity, number 1190772, and was established as a Charitable Incorporated Organisation under a constitution dated 18th April 2023.

Recruitment and appointment of trustees

The management of the charity is the responsibility of the trustees elected and co-opted under the terms of the constitution.

Achievements and Performance

We are grateful for the Lord's faithfulness to all who serve in YWAM England to sustain us and our partner ministries and charities. We continue to be in a time of change, and being a missional organisation, we are as prepared as we can be for the future, whatever shape it takes and where the Lord leads us.

Aims and objectives

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1. To advance the Christian faith worldwide by, but not exclusively, teaching of the Bible, worship and praise, evangelism, study, prayer, children and youth works and community service.
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Operational Leadership

The Trustees of YWAM England are: John Braithwaite (Chair), Anne Sloan, Allen Anjo, John Peachey, Rob Hobbs, Giacomo Coghi and Edwin Fillies.

Carol Hatton is convening the safeguarding Advisory Team for YWAM England.

Sarah Oppen continued to monitor the Visa regulations and visit daughter charities to audit good practice and compliance with legislation.

Penny Griggs continues to be a welcome visitor to our Board Meetings and provides accounting and administrative support for YWAM England.

Catherine de Freitas remains our Secretary and supports the board at meetings and AGMs.

Review of Activities

YWAM Nottingham is maturing as a separate charity, and YWAM Arise Leeds is becoming more established as a plant.

The London student ministry is now almost two years old, continuing to use our premises in Clapham and engaging a wide student population across several campuses in the capital.

Currently, there are 8 established partner charities:

- YWAM Derby, YWAM Harpenden, YWAM Holmsted Ministries, YWAM Kausar - London, YWAM The Kings Lodge, YWAM Urban Key - London, YWAM Forge Nottingham, YWAM York

And there are smaller team plants in :

- Carlisle, Coventry, Cornwall, Leeds, Liverpool, London, Luton, Newcastle-Upon-Tyne and Thanet

We continue to increase the running of schools across the nation which include Discipleship Training schools, Schools of Ministry and Leadership Development, Bible Core Courses, Schools of Biblical Studies, Foundations in Counselling Ministry, Schools of Digital Filmmaking, Schools of Acting for the Screen and the School of Biblical Worldview as well as courses in English Cultural Orientation, Christian Formation & Discipleship and facilitating overseas training through Year for God.

Select Location Updates and Year Highlights

Many of our teams and campuses have supported The Send igniting a passion for the Lord in thousands of young people's lives. July's event at the Ovo Arena in Wembley saw around 6,000 young people gathered together. Where normally

screaming sports fans fill that space, the place was filled with worship glorifying God and praying for revival in the UK and beyond.

At one point, there was an invitation to those who felt called to a life in missions, as a response they were asked to raise their lighted phones. A veritable sea of over 1,000 phones lit up the arena. A further 500 declared they were called to missions overseas.

One sixth-form student present that evening felt the Holy Spirit's nudge to buy 25 Bibles and distribute in school. He's now leading Bible studies over the lunch Period! The Send wasn't just one event, it's producing a real relationship with the Lord and creating opportunities for discipleship. It's not just a moment, it's life with Him.

YWAM Derby has been hosting teams from several nations and running cooking club drop-ins for unchurched young people. On top of this, they regularly visit schools working through assemblies and supporting staff and pupils, and also provide mercy ministries locally to provide lunches, shelter, support and company. They have found time to pioneer new Bible courses in India and run their first 40-week Urban Discipleship Training School.

YWAM The King's Lodge had much to celebrate as this was their 40th Anniversary. It was a time of joyful reflection. In 1984, a small faithful group of YWAMers moved into the building on a cold day in January and dedicated the property to God's service. To mark this milestone, they hosted a summer celebration, inviting friends and extended YWAM family to join the festivities, celebrating God for His faithfulness throughout the years. They also just celebrated their Winter Wonderland event. It's a cherished tradition where the local community is invited to experience the magic of the Narnia story, which, in turn, is a beautiful allegory of Christ's sacrifice.

YWAM Harpenden hosted the annual Apple Festival too. Around 1,700 people came to the festivities, eating caramel apples and purchasing apple juice made from apples in our orchard. Harpenden has hosted over 150 trainees between three DTS, five second-level courses (communication training, the Bible and more), and three seminars which offered varied insight into trauma healing, hospitality and writing. Several of these courses and seminars were pioneered this year too. All of this, on top of helping to organise The Send Experience Nights.

YWAM Revive London, along with helping The Send Experience Nights all around England, went as a team to the Paris Olympics, connecting with YWAM Paris Je T'Aime and YWAM Paris Connect where they saw many healings and salvations. Revive ran a successful Expedition through Europe and another in Dartmoor, giving many young people the opportunity to hear God's voice as they trekked through wild country landscapes. They hosted several teams from Fire and Fragrance, Circuit Riders and Wild Hope, partnering with churches in the heart of London.

At Mosaic in Luton, they felt it was time to build and prepare the foundation. They

hosted outreach teams from Kona and Urban Key, held a 72-hour prayer and worship event, and now hold monthly worship events. They continue to build stronger relationships with the local churches, charities and organisations in Luton.

The Immerse team in Cornwall continues to grow. They ran a staff team outreach to the favelas in Rio de Janeiro supporting a homeless ministry. The leaders also visited and ministered to business leaders in Ecuador. Immerse perform many regular house visits to their local communities in Cornwall and you can find them serving at Creationfest every summer.

In YWAM Holmsted Manor they ran a DTS which went on outreach to Argentina and Wrexham. In January they a second Foundations of Counselling Ministry course (FCM). During the summer Holmsted sent out eighteen young people in two teams of through Mission Adventures. A smaller team worked with YWAM Costa Tropical in Spain, whilst a team of fourteen served with a mission partner in Bidache, France. They partnered with Crossover, the food truck ministry that gives a hot breakfast to the street homeless community.

In Newcastle they continued to run evangelism training partnered with Friends International and Agape UK, and build stronger ties with Churches and the local communities.

In Revive London, two more members joined the team and they are now a team of six. They host outreach in Wimbledon, and mobilised evangelists for joint outreaches where they saw 48 salvations, in Wimbledon and Central London. Additionally, they supported Circuit Riders, Carry the Love National Gathering and the Brave Love National Gathering. They completed two expeditions and supported the first SEND Experience night in London.

At Urban Key London, they run three DTSS a year in April, July and October with a Basic Leadership School in April and October, and an internship in June. In 2023, they had 31 trainees from 16 different nations. From Harlesden they ran outreaches to Spain, different cities in the UK, Romania, Sweden, Egypt, and Greece. They also ran a ten-day missions-focused summer camp in the South of England in Bournemouth. They launched a Cafe in mid-2023 called Kaleo Common Ground, and are running book clubs, and seniors clubs. They also have free prayer and counselling sessions. From Willesden they sent outreach to the Notting Hill Carnival and hosted the Living Room as a welcoming place to find Jesus and meet friends. There is a Film Club and also a King's Kids club for the local community.

YWAM Kausar London continues to support refugees in London and persecuted Punjabi Christians through an online extension course for Punjabi-speaking pastors and young people. They are actively involved in the End Bible Poverty projects and are seeking to produce the second Urdu Gospel as well as an Arabic version.

In Newcastle, York, Leeds and Liverpool there has been a range of new initiatives and

outreaches per charity and plants. They pray, worship, socialise and share the different policies/forms that they need. Collaborating as small teams, they supported each other by hosting outreaches/outreach teams. It is encouraging for them all to come together and build relationships - there are currently only 11 staff members in the north of England. As small teams, they partner with local Christian charities and churches across the cities. For example, they partnered with a local Christian charity that goes into schools and with a church to present The Christmas Journey, a walk-through experience of the Christmas story told from Mary's perspective.

In York, their own community youth group has been partnered with the local church this year, and they have seen Christian and non-Christian youth interacting in the community. They started a new children's club in the Tang Hall neighbourhood that partners with a local church and puts the church in contact with unchurched families.

The Carlisle team continues to lead the Christian Motorcycle Association and maintain a presence across a wide range of motorbiking events. They run residential de-briefings for YWAMers to process, as well as organising men's retreats.

Governance, Appointments and Finance

Appointment of Members

We held our most recent AGM on Zoom on 15 April 2024 where we could appoint members in line with our constitution.

Appointment of New Trustees

John Peachey, Rob Hobbs, Giacomo Coghi and Edwin Fillies were all elected unanimously as new Trustees of YWAM England.

Financial review

In 2023-24 We received a total of £4,897. Donations from locations were down to £4,413. Some missed their annual donation and gave in the year 2024–2025. Donations from individuals were also down to just £60. All donations and gifts are voluntary, we continue to receive donations in 2024-25.

Our total expenditure was £9,129, with 65% of our income allocated to communications and marketing (£3,165). However, this is down considerably from previous years as we partnered with various summer events across the UK where we were given discounted promotional opportunities in return for practical support from partner charities. We also keep in touch with supporters through a digital newsletter and are reviewing the associated costs.

The other expenditure was £2,098 on safeguarding, £2,000 on legal fees and £793 on insurance. The remainder was spent on office costs, trustee meeting expenses, travel, staff care and bookkeeper fees.

We ran a deficit of £4,232 for 2023-24. The main reasons were the cessation of the support from YWAM Limited and the deferred support from the bases. We are confident that this deficit will narrow significantly in 2024-25.

With cash reserves of £46,634 and low operational costs, we are confident that we remain in a strong financial position for a charity.

Policy on Reserves

We have maintained healthy reserves to ensure unexpected expenses can be covered, or times when there is a slowdown in income streams. Given the fixed cost of operating YWAM England is approximately £5,000 per annum, it is reasonable to ensure we have at least three years in cash funds (£15,000) before needing to take action to seek additional funding sources.

Funds in deficit

We currently have no funds in deficit and have a healthy end-of-year balance.

Principal source of funding

We are grateful for the donations we have received in contributions from other YWAM partner charities in England that benefit from the work done by Youth With A Mission England.

YWAM England's Mission

To promote the work of YWAM, we had a presence at several select summer events and Christian festivals, serving on their teams, and continuing to build relationships with young and old interested in missional work.

As YWAM England we continue to seek shared support and collaboration between the sister charities across the country to raise the profile of YWAM, to increase engagement with young people, and maintain connections with YWAM Alumni.

As we look ahead to 2025 and beyond we are also committed to supporting The Send into the summer of 2025, to mobilise young Christians and to encourage them to future missions.



John Braithwaite
Chairman of Youth With a Mission England

Date: 10 February 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Youth With A Mission England

No (if any)
1190772

Receipts and payments accounts

CC16a

For the period from	Period start date 1 st September 2023	To	Period end date 31 st August 2024
------------------------	---	----	---

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	60	-	-	60	6,868
Income From Bases	4,413	-	-	4,413	13,340
Grant from YWAM Ltd	-	-	-	-	16,000
Bank Interest	424	-	-	424	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	4,897	-	-	4,897	36,208
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,897	-	-	4,897	36,208
A3 Payments					
Bank Charges	120	-	-	120	120
Safeguarding	2,098	-	-	2,098	2,091
Staff Care	-	-	-	-	77
Marketing	3,165	-	-	3,165	5,985
Office Costs	141	-	-	141	162
Travel & Car Parking	77	-	-	77	197
Insurance	793	-	-	793	766
Legal Fees	2,000	-	-	2,000	-
Location Support	236	-	-	236	522
Trustees Meeting Expenses	55	-	-	55	19
Bookkeeping	444	-	-	444	432
Sub total	9,129	-	-	9,129	10,372
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,129	-	-	9,129	10,372
Net of receipts/(payments)	- 4,232	-	-	- 4,232	25,836
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	50,866	-	-	50,866	25,030
Cash funds this year end	46,634	-	-	46,634	50,866

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Metro Bank	46,634	-	-
		-	-	-
		-	-	-
	Total cash funds	46,634	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

Accounts

Annual Report and Financial Statements

From 1st September 2022 - 31st August 2023

Youth With A Mission - England

Charity registration number:1190772

Youth With a Mission - England

Contents

Reference and Administrative details

Trustee report

Financial report

Reference and administrative details

Trustees:	John Braithwaite Anne Sloan Allen Anjo (appointed 18 April 2023) Joanna Bishop (resigned 18 April 2023) Rosana Liste (resigned 28 June 2023)
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Principal office:	Youth With A Mission 6 Highfield oval Harpenden AL5 4BX
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Bank	Metro Bank One Southampton Row LONDON WC1B SHA
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Trustees Report

The trustees present the annual report and the financial statement for the year ending 31st August 2023.

Structure, governance and management

Nature of governing document

Youth With a Mission England is a registered charity, number 1190772, and was established as a Charitable Incorporated Organisation under a constitution dated 18th April 2023.

Recruitment and appointment of trustees

The management of the charity is the responsibility of the trustees elected and co-opted under the terms of the constitution.

Aims and objectives

The objects of the charity are:

1. To advance the Christian faith worldwide by, but not exclusively by, teaching of the Bible, worship and praise, evangelism, study, prayer, children and youth works and community service
2. To relieve poverty both in the UK and overseas by any means such as acts of service, gifts, donations, contributions, loans and advances with or without interest
3. To advance training in accordance with Christian Biblical principles in England, elsewhere in the United Kingdom and overseas as the trustees may from time to time think fit
4. To fulfil such other purposes which are connected to the charitable work of the Charity as the Trustees from time to time shall determine

Achievements and performance

Review of activities

Following a process led by Lynn Green throughout 2020 which included extensive restructuring to the way YWAM in England has historically worked, YWAM England was registered as a CIO in August 2020.

After three years of operation, we revised and voted on a new constitution in our AGM on 18 April 2023.

We currently have three trustees: Anne Sloan, John Braithwaite and Allen Anjo and are looking to appoint new trustees in 2023-24.

Appointment of members

We held our most recent AGM on Zoom in April 2023 where we were able to appoint members in line with our constitution. We currently have a membership of 50+, which allows us to function within our constitution.

Appointment of new trustees

The trustees invited Allen Anjo to become a Trustee in the April 2023 AGM, and this was unanimously approved by the membership.

Resignation of trustees

Jo Bishop stepped down as both Chair and Trustee of YWAM England in the April 2023 AGM. In June 2023 Rosana Liste attended a Board Meeting where she resigned as a Trustee.

Appointment of new Chair

John Braithwaite, an existing Trustee, was unanimously elected as the new Chair of YWAM England.

Operational Leadership

As the Charity has become more established, it has changed from being hierarchical in outlook to more relational with the YWAM sister charities. Our main aims are to provide practical support for the sister charities, to coordinate marketing and events, and to raise the profile of YWAM in the UK.

Carol Hatton is convening the safeguarding Advisory Team for YWAM England since Steve Bishop stepped down in early 2023.

Sarah Opper continued to monitor the Visa regulations and visit daughter charities to audit good practice and compliance with legislation.

Penny Griggs continues to be a welcome visitor to our Board Meetings and provides accounting and administrative support for YWAM England.

Catherine de Freitas remains our Secretary and supports the board at meetings and AGMs.

Financial review

In 2022-23 We received a total of £36,208. 44% of this income was from the grant from YWAM Limited.

Donations from locations were up 467% to £13,340 – this was mainly contributions to YWAM England and also the safeguarding training which is run through YWAM England. Donations from individuals was also significant, amounting to £6,868.00

The highest expenditure was 57% of our income allocated to Communications and

marketing (£5,985). We used the budget raising the profile of YWAM by advertising at various summer camps in the UK, as well as regular communications through a digital newsletter.

The other expenditure was £2,091 on safeguarding & £522 on base care. The remainder was spent on office costs, trustee meeting expenses & travel, insurance, staff care & bookkeeper fees.

Policy on Reserves

As a newly established charity we have maintained healthy reserves to ensure unexpected expenses can be covered, or times where there is a slowdown in income streams.

Funds in deficit

We currently have no funds in deficit and have a healthy end-of-year balance.

Principal source of funding

We are grateful for the donations we have received in the past as grants from YWAM Limited (up to 2023) and contributions from other YWAM sister charities in England that benefit from the work done by Youth With A Mission England.

Declaration

The trustees declare that they have approved the trustee's report above.

Signed on behalf of the trustees:



Signature

JOHN MATTHEW BRAITHWAITE

Full Name

TRUSTEE (CHAIR)

Position

2 APR 2024

Date



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
1st September 2022

To

Period end date
31st August 2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	6,868	-	-	6,868	1,845
Income From Bases	13,340	-	-	13,340	2,852
Grant from YWAM Ltd	16,000	-	-	16,000	16,500
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	36,208	-	-	36,208	21,197
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	36,208	-	-	36,208	21,197
A3 Payments					
Bank Charges	120	-	-	120	110
Safeguarding	2,091	-	-	2,091	297
Staff Care	77	-	-	77	352
Marketing	5,985	-	-	5,985	7,265
Office Costs	162	-	-	162	113
Travel & Car Parking	197	-	-	197	95
Insurance	766	-	-	766	-
Base Care	522	-	-	522	-
Trustees Meeting Expenses	19	-	-	19	-
Bookkeeping	432	-	-	432	288
Sub total	10,372	-	-	10,372	8,519
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	10,372	-	-	10,372	8,519
Net of receipts/(payments)	25,836	-	-	25,836	12,677
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	25,836	-	-	25,836	12,677

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Metro Bank	25,836	-	-
		-	-	-
		-	-	-
	Total cash funds	25,836	-	-
(agree balances with receipts and payments account (s))		OK	OK	OK
Signed by one or two trustees on behalf of all the trustees				
Signature		Print Name		Date of approval
		JOHN MATTHEW BRAITHWAITE		2 APR 2024

Annual Report and Financial Statements

From 1st September 2022 - 31st August 2023

Youth With A Mission - England

Charity registration number:1190772

Youth With a Mission - England

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Carol Hatton is convening the safeguarding Advisory Team for YWAM England since Steve Bishop stepped down in early 2023.

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Penny Griggs continues to be a welcome visitor to our Board Meetings and provides accounting and administrative support for YWAM England.

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The highest expenditure was 57% of our income allocated to Communications and

marketing (£5,985). We used the budget raising the profile of YWAM by advertising at various summer camps in the UK, as well as regular communications through a digital newsletter.

The other expenditure was £2,091 on safeguarding & £522 on base care. The remainder was spent on office costs, trustee meeting expenses & travel, insurance , staff care & bookkeeper fees.

Policy on Reserves

As a newly established charity we have maintained healthy reserves to ensure unexpected expenses can be covered, or times where there is a slowdown in income streams.

Funds in deficit

We currently have no funds in deficit and have a healthy end-of-year balance.

Principal source of funding

We are grateful for the donations we have received in the past as grants from YWAM Limited (up to 2023) and contributions from other YWAM sister charities in England that benefit from the work done by Youth With A Mission England.

Declaration

The trustees declare that they have approved the trustee's report above.

Signed on behalf of the trustees:



Signature

JOHN MATTHEW BRAITHWAITE

Full Name

TRUSTEE (CHAIR)

Position

2 APR 2024

Date

CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

No (if any)

Receipts and payments accounts

CC16a

For the period
fromPeriod start date
1st September 2022

To

Period end date
31st August 2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	6,868	-	-	6,868	1,845
Income From Bases	13,340	-	-	13,340	2,852
Grant from YWAM Ltd	16,000	-	-	16,000	16,500
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	36,208	-	-	36,208	21,197
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	36,208	-	-	36,208	21,197
A3 Payments					
Bank Charges	120	-	-	120	110
Safeguarding	2,091	-	-	2,091	297
Staff Care	77	-	-	77	352
Marketing	5,985	-	-	5,985	7,265
Office Costs	162	-	-	162	113
Travel & Car Parking	197	-	-	197	95
Insurance	766	-	-	766	-
Base Care	522	-	-	522	-
Trustees Meeting Expenses	19	-	-	19	-
Bookkeeping	432	-	-	432	288
Sub total	10,372	-	-	10,372	8,519
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	10,372	-	-	10,372	8,519
Net of receipts/(payments)	25,836	-	-	25,836	12,677
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	25,836	-	-	25,836	12,677

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Metro Bank	25,836	-	-
		-	-	-
		-	-	-
	Total cash funds	25,836	-	-
	(agree balances with receipts and payments account (s))	OK	OK	OK

Signed by one or two trustees on behalf of
all the trustees

Signature

Print Name

Date of approval

JOHN MATTHEW BRAITHWAITE

2 APR 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

Youth With A Mission - England

On accounts for the year ended

31st August 2023

Charity no (if any)

1190772

Set out on pages

1

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended
31st August, 2023

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

J.R.Eke

Date:

17th April, 2024

Name:

John Eke

Relevant professional qualification(s) or body (if any):

IER

1

October 2018

Fellow of the Association of Charity Independent Examiners

Address:

Soarview, 4 Stable Court, Malborough, Devon, TQ7 3FB

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Accounts

YWAM England - Annual report 2022/23

We are grateful for the Lord's faithfulness to all those who serve in YWAM England to sustain us and our ministries. As reported in our recent YWAM Newsletter(it has been said that) the one thing that doesn't change in YWAM is that things change!

It is important to recognise these changes and stay updated with recent events.

Kingdom Compassion closed in late 2022 (still waiting for final closure with the charity commission) and YWAM Cambridge is currently in a fallow season with ongoing leadership transition. The smaller team plants in Birmingham, Bristol, Leicester and Norwich have closed. Helena Kittle has moved to serve with YWAM in South Africa and Connie and Andrew Taylor are exploring ministry partnership in Coventry. We are grateful to Paul and Vicky Walland, Kyle and Rossie Henderson Begs and Phil and Karen Gazely for their faithful service to YWAM and wish them well in future ministry expressions. We are pleased to report that YWAM Kausar - London is in the process of registering as a daughter charity, led by Rosemary James and that YWAM Thanet is now an established small team led by Lucy Weichselbaum-Barlow.

Currently there are therefore 8 established daughter charities:

- YWAM Derby, YWAM Harpenden, YWAM Holmsted Ministries, YWAM Kausar - London, The Kings Lodge, YWAM Radiant, YWAM Urban key, and YWAM York.

And Smaller team plants in :

- Carlisle, Coventry, Forge - Nottingham, Immerse - Cornwall, Liverpool, Newcastle-Upon-Tyne, Mosaic, and Thanet.

As covid restrictions have lifted there has been a return of the running of schools across the nation which included Discipleship Training schools, School of ministry and leadership development, Bible core courses, school of Biblical studies, Foundations in Counselling ministry, School of digital filmmaking, School of acting for the screen and the School of biblical worldview as well as an English Cultural Orientation course and facilitating overseas training through Year for God.

There have also been new initiatives of online courses through the Maritime academy supporting Island Reach (in final conversion in Conwy North Wales) as well as seminars for those in and outside of YWAM that have included Freedom classes, Light on the bible, Joy and evangelism training reaching international students within universities.

Outreaches through schools have visited Cornwall, Birmingham, Thanet, Newcastle, Nottingham as well as overseas to Albania, Uganda, the middle east and Greece.

YWAM still predominantly wants to focus on inspiring and mobilising young people to know God and make him known and this happened in a number of ways during the summer of 22 through Mission adventures, Summer of Missions and Wild Hope “an outreach partnership with Fusion and Hope UK”.

To promote the work of YWAM, the communications stand was present at 7 summer events and christian festivals to continue to build relationships with young and old interested in missional work. A major focus that has continued post covid has been the partnership with other christian expressions reaching out to bless and build community examples include service at Food banks and food truck provisions, Schools work and kids clubs, support of staycation days, Senior lunches, English classes and supporting women in different settings.

Hospitality and running events where we can host and serve our local communities is also a common trend through seasonal festivals and cultural activities (Christmas, Easter and Harvest) as well as opening up areas of our properties to host spiritual retreats, gardening and pottery activities, a Narnia Adventure and Open house worship.

The onset of the Ukraine conflict in february impacted us all and different YWAMers responded to mobilise collection points, raise funds and take donations, protest and support the nation in prayer.

In April we were delighted to gather as YWAM in Wales, Ireland, Scotland and England (Wise) at Highfield Oval, Harpenden to celebrate 50 years of YWAM in the region and honour Lynn and Marti Green for their investment and legacy to these nations.

Specific to the work of YWAM England the English Eldership Core Team Andrew Taylor resigned from the eldership and Laura Mudd was invited to join the group. We continued to convene all location leaders throughout the year with a two night retreat at Holmsted Manor in July where we looked to strengthen the commitment to work in the nation together. Again trustees from YWAM LTD and YWAM England met to work to support one another to strengthen understanding between daughter charities and team plants.

Steve Bishop (Communications), Carol Hatton (safeguarding) and Sarah Opper from YWAM Wales (Visa) and their teams have worked hard to maintain a high level of oversight of compliance throughout the nation. We are very grateful for their commitment to excellence. Penny Griggs has acted as a bookkeeper for our accounts and Yan Nicholls continues to liaise with locations to ensure insurance cover and advice with regard to financial best practice.

Accounts to 31st August 2022

This year's end of year accounts was our first full year of operating.

We received a total of £21,196.52 in income.

78% of the income was from the grant from YWAM Limited.

Donations from locations were down nearly 57% to £2851.52.

Donations have started coming in from individual giving totalling £1845.00

The highest expenditure was 34% of our income allocated to Communications and marketing (£7265.09). This was spent to advertise YWAM at various summer camps & gatherings as well as regular communication through a digital newsletter.

£296.89 was spent on safeguarding & £351.69 on staff care.

The remainder was spent on office costs, trustee travel & bookkeeper fees.

	2022	2021
Income		
Donations	£1,845.00	
Income from Bases	£2,851.52	£6,558.00
Grant From YWAM Ltd	£16,500.00	£8,000.00
Total	£21,196.52	£14,558.00
Expenditure		
Bank Charges	£110.00	£60.00
Safeguarding	£296.89	£2,019.60
Staff Care	£351.69	£25.80
Marketing	£7,265.09	
Office costs	£112.87	
Travel & car parking	£94.51	£28.15
bookkeeping	£288.00	£72.00
Total	£8,519.05	£2,205.55
Net Income	£12,677.47	£12,352.45

Accounts

Annual Report and financial statements

From 7th August 2020 - 31st August 2021

Youth With A Mission - England

Charity registration number :1190772

Youth With A Mission - England

Contents:

Reference and Administrative details

Trustee report

Financial report

Reference and administrative details

Trustees:	Joanna Bishop Anne Sloan Rosana Liste Lynn Green (resigned January 2021) Lilly Gong (resigned January 2021) John Braithwaite (appointed January 2021) Jemimah Wright (appointed January 2021)
Principal office	Youth With A Mission 6 Highfield oval Harpenden AL5 4BX
Bankers	Metro Bank One Southampton Row LONDON WC1B 5HA

Youth With A Mission England

Trustees' Report:

The trustees present the annual report together with the financial statement for the year ended 31st August 2021.

Structure, governance and management

Nature of governing document

Youth With a Mission England is a registered charity, number 1190772, and is established as a Charitable Incorporated Organisation under a constitution dated 7th August 2020.

Recruitment and appointment of trustees

The management of the charity is the responsibility of the trustees who are elected and co-opted under the terms of the constitution.

Aims and objectives :

The broader aim of YWAM England is to see the advancement of the Evangelical Christian faith worldwide, running training with Christian principles and promoting charitable purposes beneficial to the community.

Specifically our current priorities are to serve, strengthen and help the YWAM daughter charities to grow.

We facilitate the promotion of YWAM and its reputation through extensive and varied forms of communication.

We ensure the healthy and viable practices (including compliance) of all expressions of YWAM in the Nation, convening the whole YWAM family regularly.

We promote and develop vision for national initiatives to impact the nation for the expansion of the gospel.

Achievements and performance

Review of activities:

Following a process led by Lynn Green throughout 2020 which included extensive restructuring to the way YWAM in England has historically worked , YWAM England was registered as a CIO in August 2020.

Initially 5 trustees were appointed to register the charity:

Lynn Green, Lilly Gong, Joanna Bishop, Anne Sloan and Rosana Liste.

Appointment of members

We held our first AGM on zoom (due to covid) in January 2021 where we were able to appoint members in line with our constitution. All those who were members of YWAM Ltd. who resigned from YWAM Ltd. at their AGM on the morning of 13th January, 2021 were asked if they would like to consider becoming members of YWAM England CIO. All trustees are automatically members. We currently have a membership of 50+, which allows us to function within our constitution.

Appointment of new trustees

The trustees had invited Jemimah Wright & John Braithwaite to become Trustees who were unanimously approved by the membership.

Resignation of trustees

Both Lynn Green and Lilly Gong wrote to the Trustees tendering their resignations. We accepted this and offered our thanks to both people for helping us to establish the charity of YWAM England.

Operational Leadership

A leadership team for the operational activities of YWAM England was established and called the English Elders Core Team (EECT) to include Anne Sloan, Rosana and Jose Liste, and Joanna Bishop. The EECT have been working since August 2020, meeting weekly to carry out responsibilities that are both operational and pastoral in nature.

The work has involved establishing a new communication vision, pastoral care of those leading locations and developing accountability and compliance strategies for YWAM within the nation. All of which was extremely challenging due to the coronavirus.

Steve Bishop was invited to Lead and build a Communication Team to promote the work of YWAM England.

Helena Kittle continued to convene the safeguarding Advisory Team for YWAM England producing an extensive handbook and training for all teams.

Sarah Oppen continued to monitor the Visa regulations and visit daughter charities to audit good practice and compliance with legislation.

Financial review

YWAM England's new bank account with Metro Bank was finally approved in the week ending 8th January, 2021. £1,200 was deposited with contributions from different YWAM England locations since September 2020. The team is establishing a working budget as the charity develops. Other donations were received throughout the year.

Policy on Reserves

As a newly established charity we are exploring how to retain reserves to ensure expenses can be covered and the work is not threatened.

Funds in deficit

We currently have no funds in deficit and have a healthy end of year balance.

Principles source of funds

We are grateful for the donations we have received over 2021 in the form of a grant from YWAM LTD and contributions from other YWAM Daughter charities in England who benefit from the work done by Youth With A Mission England.

Declaration

The trustees declare that they have approved the trustees report above.

Signed on behalf of the trustees

Signature

Joanna Bishop

Full Name

JOANNA BISHOP

Position

TRUSTEE (CHAIR)

Date

26/06/2022.



Annual accounts for the period

Period start date
7th August 2020

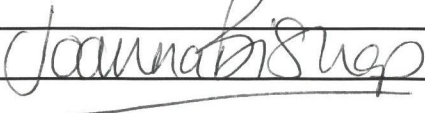
To

31st August
2021

Section A Statement of financial activities

Recommended categories by activity	Guidance N	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	14,544	-	-	14,544	-
Charitable activities	S02	-	-	-	-	-
Other trading activities	S03	14	-	-	14	-
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	14,558	-	-	14,558	-
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	2,134	-	-	2,134	-
Separate material item of expense	S10	72	-	-	72	-
Other	S11	-	-	-	-	-
Total	S12	2,206	-	-	2,206	-
Net income/(expenditure) before investment gains/(losses)	S13	12,352	-	-	12,352	-
Net gains/(losses) on investments	S14	-	-	-	-	-
Net income/(expenditure)	S15	12,352	-	-	12,352	-
Extraordinary items	S16	-	-	-	-	-
Transfers between funds	S17	-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	12,352	-	-	12,352	-
Reconciliation of funds:						
Total funds brought forward	S21	-	-	-	-	-
Total funds carried forward	S22	12,352	-	-	12,352	-

Section B Balance sheet

		Guidance No	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04
Fixed assets						
Intangible assets	(Note 15)	B01	-	-	-	-
Tangible assets	(Note 14)	B02	-	-	-	-
Heritage assets	(Note 16)	B03	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-
Total fixed assets		B05	-	-	-	-
Current assets						
Stocks	(Note 18)	B06	-	-	-	-
Debtors	(Note 19)	B07	-	-	-	-
Investments	(Note 17.4)	B08	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	12,352	-	-	12,352
Total current assets		B10	12,352	-	-	12,352
Creditors: amounts falling due within one year (Note 20)						
		B11	-	-	-	-
Net current assets/(liabilities)		B12	12,352	-	-	12,352
Total assets less current liabilities		B13	12,352	-	-	12,352
Creditors: amounts falling due after one year (Note 20)						
		B14	-	-	-	-
Provisions for liabilities		B15	-	-	-	-
Total net assets or liabilities		B16	12,352	-	-	12,352
Funds of the Charity						
Endowment funds	(Note 27)	B17	-		-	-
Restricted income funds	(Note 27)	B18		-		-
Unrestricted funds		B19	12,352		-	12,352
Revaluation reserve		B20				-
Total funds		B21	12,352	-	-	12,352
Signed by one or two trustees on behalf of all the trustees			Signature 		Print Name JOANNA BISHOP	