



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	02	01	2024		01	01	2025

Section A

Reference and administration details

Charity name

MILLOM COMMUNITY TRACK

Other names charity is known by

Registered charity number (if any)

1190753

Charity's principal address

MIDBECK LODGE

THE GREEN

MILLOM

Postcode

LA18 5HH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	KAREN JOANNE HUGHES	CHAIR		
2	JOHN ANDREW BURN			
3	LORRAINE KEEN			
4	STEPHEN ERNEST JOHNSON			
5	ANDREW PAUL RIGG			
6	DAWN PATRICIA ATTWOOD			
7	SAMUEL ALAN MOORE			
8	SHELLEY ANNE MYERS			
9	SARAH LOUISE LUPTON			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B

Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	TRUSTEES SELECTED BY NOMINATION AND MAJORITY VOTE

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

TO PROVIDE A MULTI PURPOSE TRACK FOR COMMUNITY USE WHICH IS FREE TO USE AND ACCESSIBLE FOR THE WHOLE COMMUNITY

PROVISION OF A TRACK ON MILLOM SCHOOL FIELD WITH SOLAR POWER LIGHTING TO FACILITATE USE SAFELY

THE TRUSTEES REGARD THE PROJECT AS A PUBLIC BENEFIT, IMPROVING THE HEALTH AND WELL BEING OF USERS AND ENCOURAGE THE COMMUNITY TO BE MORE ACTIVE

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

THE CHARITY HAS HELPED THE COMMUNITY ACCESS A SAFE AND WELL LIT ENVIRONMENT, AWAY FROM TRAFFIC WHERE THEY CAN EXERCISE. THE TRACK IS WELL USED BY A NUMBER OF SPORTING CLUBS IN THE COMMUNITY AND THERE HAVE BEEN A NUMBER OF RACES HELD THROUGHOUT THE YEAR.

Section E

Financial review

Brief statement of the charity's policy on reserves

THE CHARITY USES THE RESERVES TO PROVIDE MAINTENANCE OF THE TRACK AT THE BEQUEST OF MILLOM SCHOOL AND ITS GOVERNORS.
ADDITIONAL LIGHTING IS ALSO TO BE PROVIDED FROM RESERVES AND FUNDING

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

THE CHARITY WILL LOOK TO FUND MORE SOLARE LIGHTS FOR THE REST OF THE TRACK THAT HAS DARK POCKETS THUS IMPROVING THE USEAGE.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	S LUPTON	
Full name(s)	SARAH LOUISE LUPTON	
Position (eg Secretary, Chair, etc)	TRUSTEE	
Date	23/10/25	

Income & Expenditure period 02/01/2024 - 01/01/2025

Income

Balance b/f £ 14,738.28

Donations

cash £ 101.60
£ -

£ 101.60

Interest

FBS £ 116.34

£ 116.34

Funding

FBS 100 club pmts £ 156.00

100 club £ 2,078.22

£ 2,234.22

Sponsorship

J&H Roberts £ 100.00

W Milligan & Sons £ 100.00

Whartons Garage Limited £ 100.00

£ 300.00

Maintenance

FBS £ 1,252.42

£ 1,252.42

Total Income

£ 4,004.58

Closing Balance at Bank & Furness BS 01/01/

£ 15,967.44

£ -

Expenditure

Track Construction

Planning for additional solar lights	£	293.00
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£	293.00
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Maintenance

£	-
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Lottery Licence	£	20.00
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Maintenance	£	1,252.42
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£	1,272.42
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Sundry

£	-
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£	-
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100 Club

Winners funds	£	1,210.00
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£	1,210.00
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Total Expenditure

£	2,775.42
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Millom Community Track

Statement of Income & Retained Earnings

For the year ended 1st January 2025

Income	4004.58
Expenses	2775.42
Gross Profit/(Loss)	1229.16
Other Expenses	0
Operating Profit/(Loss)	1229.16
Interest receivable and similar income	0
Profit/(Loss) before Taxation	1229.16
Tax on Profit/(Loss)	0
Profit/(Loss) for the financial year	1229.16
Retained earnings brought forward	14738.28
Dividends	0
Retained earnings carried forward	15967.44

Millom Community Track

Balance Sheet

For the year ended 1st January 2025

	£	£
Fixed assets		
Tangible Assets		0
Depreciation		0
		0
Current Assets		
Debtors	0	
Cash at bank & in hand	15967.44	
	15967.44	
Creditors: amounts falling due within one year	0	
Net current assets		15967.44
Total assets less current liabilities		15967.44
Provisions for liabilities		0
Net assets		15967.44
Capital and reserves		
Called up share capital		0
Retained earnings		15967.44
		15967.44