

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date

0	6	0	8	2	0
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 Period end date

0	1	0	1	2	2
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Charity name

MILLOM COMMUNITY TRACK

Charity No
(if any)

1	1	9	0	7	5	3
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Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO PROVIDE A MULTI PURPOSE TRACK FOR COMMUNITY USE WHICH IS FREE TO USE AND ACCESSIBLE FOR THE WHOLE COMMUNITY
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	PROVISION OF A TRACK ON MILLOM SCHOOL FIELD, SECURED FUNDING FOR THE BUILD, SOLAR LIGHTING, CREATE BOOKING SYSTEM FOR PUBLIC USE, SCHOOL USE AND LOCAL CLUB USE.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	THE TRUSTEES REGARD THE PROJECT AS OF PUBLIC BENEFIT AS IT WILL IMPROVE HEALTH AND WELL BEING OF USERS AND ENCOURAGE THE COMMUNITY TO BE ACTIVE

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	THE CHARITY SECURED FUNDING TO INSTALL A MULTI PURPOSE TRACK AROUND MILLOM SCHOOL PLAYING FIELD COMPLETE WITH SOLAR LIGHTING. THIS FACILITY HAS GIVEN THE LOCAL RUNNING CLUB, SCHOOLS, JUNIOR ATHLETICS CLUB, LOCAL COMMUNITY AND PARKRUN THE OPPORTUNITY TO RUN, WALK, CYCLE IN SAFETY AWAY FROM TRAFFIC, DRY AND CLEAN AS PREVIOUSLY THE FIELD BECAME A QUAGMIRE DURING WET PERIODS. DURING THE INSTALLATION THE DRAINAGE WAS IMPROVED MEANING THERE WAS LESS LIKELIHOOD OF FLOODING ON THE FIELD AGAIN IMPROVING THE FACILITIES FOR THE COMMUNITY. ACCESS WAS IMPROVED FOR DISABLED WITH THE PROVISION OF A RAMP DOWN TO THE TRACK. THIS IMPROVES HEALTH AND WELL BEING OF ALL USERS

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	INSTALLATION COMPLETED AS PLANNED
Performance of fundraising activities against objectives set	Para 1.41	FUNDING UTILISED FULLY, REMAINING FUNDS TO BE USED FOR FURTHER SOLAR LIGHTING.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	THE CHARITY HAS RESERVES
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	THE RESERVES ARE TO BE USED TO PROVIDE FURTHER SOLAR LIGHTS
Amount of reserves held	Para 1.22	£21911
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	COPELAND COMMUNITY FUND AND COPELAND BOROUGH COUNCIL ACCELERATED PROJECTS FUND
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	CONSTITUTION
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	TRUSTEES SELECTED BY NOMINATION AND MAJORITY VOTE

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	
Other name the charity uses	
Registered charity number	
Charity's principal address	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	KAREN JOANNE HUGHES	CHAIR		
2	JOHN ANDREW BURN			
3	LORRAINE KEEN			
4	STEPHEN ERNEST JOHNSON			
5	ANDREW PAUL RIGG			
6	DAWN PATRICIA ATTWOOD			
7	SAMUEL ALAN MOORE			
8	SHELLEY ANNE MYERS			
9	SARAH LUPTON			
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Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

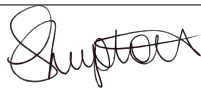
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

SARAH LOUISE LUPTON

Position (eg Secretary,
Chair, etc)

TRUSTEE

Date

13/10/2022