



Trustees' Annual Report for the period

From **06/08/2023** To **05/08/2024** Period end date

Charity name: **Crossover Basketball Association**

Charity registration number: **1190741**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance amateur sport for the general public; To relieve the needs of those who are disadvantaged; To advance the education of children and young people in particular.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	All trustees have agreed to and signed the trustees eligibility document confirming this. Basketball Was largely delivered in it's traditionalcompetitive team format, with special consideration made for those in deprived areas, and minorities such as females, and the particular requirements of those groups.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	This has been circulated to the trustees periodically for review

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The volunteer contribution in terms of parent liaisons decreased again in 2023-24, after increasing in 2022-23, however involvement of with assistant coaches continued to improve.

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Funded sessions were delivered to members, including a separate session for girls, and a sessions in the deprived area of North Solihull, during the period of the 2022-23 basketball season, with a number of attendees from those sessions continuing with this or more competitive clubs up to now.</p> <p>Seven competitive league teams during 2022-23, provided a focal point and valuable experience and aspiration. One of these were based by North Solihull, employing a locally qualified coach and assistant coach from the area.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No policy to hold reserves at this point in the organisation's development.
Amount of reserves held	Para 1.22	0.00
Reasons for holding zero reserves	Para 1.22	Whilst the position is being carefully monitored, the direction of the charity is somewhat uncertain, and venue costs are significant.
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The administrative burden is starting to outweigh the benefits of being a charity, with funds and grants becoming increasingly difficult to obtain, and growth stagnating.

Additional information (optional)

You may choose to include further statements where relevant about:

		Member subscriptions
The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Increasing venue costs and decreased opportunity to win grants.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Recommended to existing trustees by CEO or trustees, subject to approval

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Crossover Basketball Association
Other name the charity uses	XOBall
Registered charity number	1190741
Charity's principal address	4 Lammas Close Solihull B92 8PA

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Satbinder Gill (CEO)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	SAT B INDER GILL	
Position (eg Secretary, Chair, etc)	TRUSTEE	
Date	31/5/25	



Receipts and payments accounts

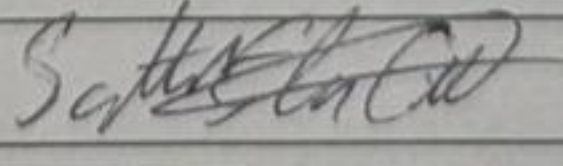
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For the period from	Period start date	To	Period end date
	06/08/2023		05/08/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Memb / Subs	49,088	-	-	49,088	41,547
Fundraising	-	-	-	-	4,824
Coaching prov	350	-	-	350	2,631
Sponsorship	-	-	-	-	350
Donations rcvd	847	-	-	847	62
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	50,285	-	-	50,285	49,414
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	50,285	-	-	50,285	49,414
A3 Payments					
Venue	31,595	-	-	31,595	22,935
Staff	21,020	-	-	21,020	12,800
Apparel	3,105	-	-	3,105	2,242
Equipment	605	-	-	605	1,508
Comms & Web	1,821	-	-	1,821	756
League / Licence Fees	1,478	-	-	1,478	2,254
Officials	2,739	-	-	2,739	2,469
Travel	-	-	-	-	63
Stationery & Print	-	-	-	-	231
Insurance	292	-	-	292	146
Training / Resources	-	-	-	-	140
Bank Chgs	60	-	-	60	60
Volunteer Costs	- 61	-	-	- 61	91
Food	-	-	-	-	133
Gifts & Awards	-	-	-	-	715
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	62,654	-	-	62,654	46,542
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	62,654	-	-	62,654	46,542
Net of receipts/(payments)	- 12,369	-	-	- 12,369	2,872
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,308	-	-	16,308	-
Cash funds this year end	3,939	-	-	3,939	2,872

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	3,939	-	-
		-	-	-
		-	-	-
	Total cash funds	3,939	-	-
(agree balances with receipts and payments account(s))		OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Hook on height adjustable basketball unit	Cash4Clubs	600	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Venues used		1,164	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			SATBINDER GILL	31/5/25



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Crossover Basketball Association

On accounts for the year
ended

05/08/2024

Charity no
(if any)

1190741

Set out on pages

1 and 2

(remember: to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/08/

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

30/5/25

Name:

Paul Hammond

Relevant professional
qualification(s) or body
(if any):

Association of Chartered Certified Accountants

Address:

11 Perryford Drive, Solihull, B91 3XE

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A