

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	06	08	2022		05	08	2023

Charity name Crossover Basketball Association

Other names charity is known by XOBall

Registered charity number (if any) 1190741

Charity's principal address 4 Lammas Close

Solihull

Postcode

B92 8PA

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled appoint trustee (if any)
1 Richard Sambrooks	Trustee		
2 Deborah Rudge	Treasurer	from 7/11/2022	
3 Nathan Cain	Chair	from 13/11/2022	
4 Jack Forrest	Trustee	from 13/11/2022	
5 Balwant Gill	Chair	up to 7/11/2021	
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Constitution
How the charity is constituted <small>(eg. trust, association, company)</small>	Association
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Recommended to existing trustees by CEO or trustees, subject to approval

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document

To advance amateur sport for the general public; To relieve the needs of those who are disadvantaged; To advance the education of children and young people in particular.

All trustees have agreed to and signed the trustees eligibility document confirming this.

Basketball Was largely delivered in it's traditional competitive team format, with special consideration made for those in deprived areas, and minorities such as females, and the particular requirements of those groups.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

The volunteer contribution increased significantly in 2022-23, with assistant coaches and parent liaisons more involved with the club.

You may choose to include further statements, where relevant about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers

Summary of the main
achievements of the charity
during the year

Funded sessions were delivered to members, including a separate session for girls, by the deprived area of North Solihull, during the period of the 2022-23 basketball season, with a number of attendees from those sessions continuing with the club up to now.

Seven competitive league teams during 2022-23, provided a focal point and valuable experience and aspiration. A number of these were based by North Solihull, employing a locally qualified coach and assistant coach from the area.

Coaching was also provided to various Birmingham based HAF programmes.

Brief statement of the charity's policy on reserves

No policy to hold reserves at this point in the organisation's development.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Memberships and subscriptions, more than half of expenditure was on venue hire.

Section F

Other optional information

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

DEBORAH RUDGE

Position (eg Secretary, Chair, etc)

Treasurer

Date

30/5/24



Receipts and payments accounts

CC16a

For the period
from

06/08/2022


To

05/08/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Memb / Subs	41,547	-	-	41,547	31,802
Fundraising	-	4,824	-	4,824	9,021
Coaching prov	2,631	-	-	2,631	1,240
Sponsorship	350	-	-	350	750
Donations rcvd	62	-	-	62	28
	-	-	-	-	-
Sub total (Gross income for AR)	44,590	4,824	-	49,414	42,841
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	44,590	4,824	-	49,414	42,841
A3 Payments					
Venue	22,935	-	-	22,935	21,421
Staff	12,800	-	-	12,800	9,320
Apparel	2,242	-	-	2,242	5,465
Equipment	1,508	-	-	1,508	962
Web/IT/Ads	608	-	-	608	1,154
League / Licence Fees	2,158	-	-	2,158	1,563
Officials	2,469	-	-	2,469	860
Travel	63	-	-	63	802
Stationery & Print	231	-	-	231	218
Membership	96	-	-	96	96
Insurance	146	-	-	146	-
Training / Resources	140	-	-	140	68
Bank Chgs	60	-	-	60	35
Volunteer Costs	91	-	-	91	32
Telephone	148	-	-	148	24
Food	133	-	-	133	2
Gifts & Awards	715	-	-	715	-
	-	-	-	-	-
Sub total	46,542	-	-	46,542	42,022
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	46,542	-	-	46,542	42,022
Net of receipts/(payments)	- 1,953	4,824	-	2,871	819
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 1,953	4,824	-	2,871	819

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	16,308	-	-
		-	-	-
		-	-	-
	Total cash funds	16,308	-	-
	(agree balances with receipts and payments account(s))			
		Agreement	Agreement	Agreement
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Hook on height adjustable basketball u	Cash4Clubs	600	-
	Portable basketball hoops	WMBA Hoops (part)	862	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Venues used		2,199	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			DEBORAH R. W. D. F.	21/5/24



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
of CROSSOVER BASKETBALL ASSOCIATION

On accounts for the year
ended

5th August 2023

Charity no
(if any)

1190741

Set out on pages

1 A 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention (~~other than that disclosed below~~ *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

PH

Date:

23/5/24

Name:

PAUL HAMMOND FCCA

Relevant professional
qualification(s) or body
(if any):

ACCA

Address:

11 PERRYFORD DRIVE

SOLIHULL

B91 3XE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NOTHING TO
DISCLOSE