



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 6<sup>th</sup> August 2021 To 5<sup>th</sup> August 2022

Charity name: Crossover Basketball Association

Charity registration number: 1190741

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To advance amateur sport for the general public</p> <p>To relieve the needs of those who are disadvantaged</p> <p>To advance the education of children and young people in particular</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Following the continuation of the Holiday Activity and Food (HAF) programme for children on Free School Meals in August 2021, a further HAF programme was delivered in Easter 2022, at sites in Shirley, and the deprived ward of Kingshurst.</p> <p>Funded sessions were also delivered to members, in the deprived area of Acocks Green, during the period of the 2021-22 basketball season, with many attendees from those sessions continuing with the club up to now.</p> <p>Similarly, funded sessions were also delivered to members in the deprived ward of Fordbridge, with participants also continuing from that session, albeit in lower numbers. Other participants from those sessions took up their eligible free places on the HAF programme. Portable basketball hoops were acquired for these through a combination of funding, a grant and offset against the venue hire costs.</p> <p>A funded trauma informed programme was also offered, including transport assistance to the base in Olton, with varying degrees of success for participants, and valuable learning for coaches and the organisation.</p> <p>Kit was acquired with some funding, for the girls team, one of three competitive</p>

		league teams during 2021-22, providing valuable experience and aspiration.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes - all trustees have agreed to and signed the trustee eligibility document confirming this.

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	n/a
Policy on social investment including program related investment	Para 1.38	n/a
Contribution made by volunteers	Para 1.38	This is an area that is being developed. During the reporting year, other than trustees, the impact of volunteers for most of the year was minimal
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Summer and Easter programmes providing wholesome activity, food, asupervision and respite for disadvantaged children.</p> <p>Funded sessions were also delivered to members in multiple deprived areas throughout the year, with successful retention of some members.</p> <p>High value trauma informed sessions were provided to targeted individuals with real benefit and improvement in behaviour and confidence, as well as valuable learning points..</p> <p>Competitive teams were also provided, allowing a base that was built on in the following year.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<b>Achievement against objectives were highly effective, however the sustainability of these required attention, with regard to staffing and support.</b>
Performance of fundraising activities against objectives set	Para 1.41	<b>Fundraising was very successful, but again, sustainably raising funds to remain viable was a challenge identified.</b>
Investment performance against objectives	Para 1.41	n/s
Other		n/a

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>The charity was in a strong financial position in terms of net assets and well prepared for the increased popularity of the activity in the locality.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>No policy to hold reserves at this point in the organisation's development.</b>
Amount of reserves held	Para 1.22	<b>£13,437</b>
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	<b>n/a</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>n/a</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>Memberships and subscriptions</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<b>n/a</b>
A description of the principal risks facing the charity	Para 1.46	<b>Shortage of qualified locally available coaching staff</b>
Other		<b>n/a</b>

# Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution</b>
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	<b>CIO</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Recommended to existing trustees by CEO or trustees, subject to approval</b>

## Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<b>Charity commission guidance, and verbal communication</b>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<b>Trustees – CEO – Coaching staff and volunteers</b>
Relationship with any related parties	Para 1.51	<b>n/a</b>
Other		<b>n/a</b>

## Reference and Administrative details

Charity name	Crossover Basketball Association
Other name the charity uses	XOBall
Registered charity number	1190741
Charity's principal address	4 Lammas Close Solihull B92 8PA

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sue Leacy	Chair	Up to 7/11/21	
2	Balwant Gill	Chair	From 7/11/21	
3	Richard Sambrooks	Secretary	From 7/11/21	
4	Alexandra Cannell		Up to 8/7 2022	
5	Danny Williams		Up to 8/7 2022	
6	Nicholas Clare	Secretary	Up to 12/9/21	
7				
8				
9				
10				
11				
12				
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15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]



**Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

**Additional information (optional)**

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

Satbinder Gill

**Exemptions from disclosure**


Reason for non-disclosure of key personnel details

**Other optional information**

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	DEBORAH LOWE	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	31/5/23.	





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Crossover Basketball Association

## Receipts and payments accounts

CC16a

For the period  
from

6th August 2021

To

5th August 2022

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Memb/Subs	31,802	-	-	31,802	5,075
Fundraising	9,021	4,284	-	13,305	9,760
Coaching prov	1,240	-	-	1,240	-
Sponsorship	750	-	-	750	-
Donations rcvd	28	-	-	28	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>42,841</b>	<b>4,284</b>	<b>-</b>	<b>47,125</b>	<b>14,835</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>42,841</b>	<b>4,284</b>	<b>-</b>	<b>47,125</b>	<b>14,835</b>
<b>A3 Payments</b>					
Venue	15,816	5,606	-	21,421	1,582
Coaching	6,042	3,278	-	9,320	861
Apparel	4,715	750	-	5,465	268
Equipment	26	936	-	962	752
Tech	1,056	-	-	1,056	581
League Fees	920	-	-	920	-
Officials	860	-	-	860	-
Transport / Travel	663	139	-	802	-
Licences	643	-	-	643	-
Coach Education	-	-	-	-	552
Printing	113	-	-	113	-
Stationery	105	-	-	105	80
Adv / Brand	73	25	-	98	97
Membership	96	-	-	96	-
Insurance	-	-	-	-	75
Covid Prot	-	-	-	-	68
Resources	33	35	-	68	-
Bank Chgs	35	-	-	35	-
Volunteer Costs	32	-	-	32	65
Telephone	24	-	-	24	-
Food	2	-	-	2	59
	-	-	-	-	-
<b>Sub total</b>	<b>31,254</b>	<b>10,768</b>	<b>-</b>	<b>42,022</b>	<b>5,040</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Capital Equipment	599	263	-	862	600
	-	-	-	-	-
<b>Sub total</b>	<b>599</b>	<b>263</b>	<b>-</b>	<b>862</b>	<b>600</b>
<b>Total payments</b>	<b>31,853</b>	<b>11,031</b>	<b>-</b>	<b>42,884</b>	<b>5,640</b>
<b>Net of receipts/(payments)</b>	<b>10,988</b>	<b>- 6,747</b>	<b>-</b>	<b>4,241</b>	<b>9,195</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>1,376</b>	<b>7,820</b>	<b>-</b>	<b>9,196</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>12,364</b>	<b>1,073</b>	<b>-</b>	<b>13,437</b>	<b>9,195</b>

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	12,364	1,073	-
		-		-
		-		-
		-		-
	Total cash funds	12,364	1,073	-

(agree balances with receipts and payments account(s))

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Hook on height adjustable basketball units	Cash4Clubs	600	150
	Portable basketball hoops	WMBA Hoops (part)	862	215
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-


Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Venues used	Unrestricted	508	
	Coaches used	Unrestricted	54	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



DEBORAH RIDGE

31/5/23





CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees

of Crossover BASKETBALL ASSOCIATION

On accounts for the year  
ended

5<sup>th</sup> August 2022

Charity no  
(if any)

1190741

Set out on pages

1 & 2

Responsibilities and  
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 5<sup>th</sup> August 2022

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~\*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Paul

Date:

30/5/23

Name:

PAUL HAMMOND

Relevant professional  
qualification(s) or body

ACCA



(if any):

Address:

11 PERRYFORD DRIVE  
SOLIHULL  
B91 3XE

## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NOTHING TO DISCLOSE

201512

Date:

[Signature]

Signed:

[Name]

Name:

ACCA

Relevant professional qualification(s) or body