



# Trustees' Annual Report for the period

Period start date

Period end date

From

To

## Section A

## Reference and administration details

Charity name Crossover Basketball Association

Other names charity is known by XOBall

Registered charity number (if any) 1190741

Charity's principal address 4 Lammas Close

Solihull

West Midlands

Postcode

B92 8PA

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sue Leacy	Chairperson		
2	Alexandra Cannell	Treasurer		
3	Nicholas Clare	Secretary		
4	Danny Williams			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Association
Trustee selection methods	Appointed by trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To advance amateur sport for the general public To relieve the needs of those who are disadvantaged To advance the education of children and young people in particular
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**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In the financial year 2020-21, the charity's inaugural year, trustees were appointed and completed the statutory declaration with regard to Charity Commission guidance.

Basketball sessions were held in October 2020, including over the half term break, and staff training took place with regard to sports based therapy for young people who had faced trauma

Following the winter 2020-21 lockdown, sessions recommenced in May 2021, and continued through to the end of the financial year, including successful launch of the Holiday Activity and Food (HAF) programme for children on Free School Meals in August 2021.

**Additional details of objectives and activities (Optional information)**

There were limited opportunities for recruitment of volunteers, largely due to Covid-19 restrictions on parents in sports halls. An assistant coach and another member of staff who assisted with general duties were the main voluntary contributors.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

In view of the pandemic, it was a relatively difficult year to achieve in terms of providing benefit.

A member of staff received some basic one-way training on a method of sports based therapy for young people who had faced developmental trauma.

Basketball training session including training games were launched, in challenging circumstances (considering hall availability).

The Holiday Activity and Food (HAF) programme for children on Free School Meals in August 2021 provided a high value benefit to attendees.



## Section E

## Financial review

Brief statement of the charity's policy on reserves

No reserves are being set aside currently for specific uses. Small investments into equipment, publicity etc are from any excesses from general activity.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principle source of funds has been from grants targeted towards deprived areas. These will enable key investment in reaching our objective To relieve the needs of those who are disadvantaged.

Membership subscriptions were the next biggest source of income, and in an area where there was not presently a basketball offering, this income helped to fulfil the objective To advance amateur sport for the general public.

Combined, and particularly in preparing for matches, these activities contributed to reaching the objective To advance the education of children and young people in particular.

## Section F


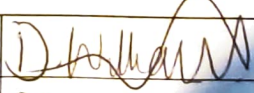
## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Belmonte SILL	DANNY WILLIAMS
Position (eg Secretary, Chair, etc)	CHAIR	TRUSTEE

Date

26/5/2022



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Crossover Basketball Association

## Receipts and payments accounts

CC16a

For the period  
from

06/08/2020

To

05/08/2021

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Fundraising	644	9,116	-	9,760	-
Membership subscriptions	5,075	-	-	5,075	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	5,719	9,116	-	14,835	-
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	5,719	9,116	-	14,835	-
<b>A3 Payments</b>					
Coaching	861	-	-	861	-
Venue	1,582	-	-	1,582	-
Tech	581	-	-	581	-
Equipment	752	-	-	752	-
Capital	600	-	-	600	-
Apparel	268	-	-	268	-
Stationery	80	-	-	80	-
Covid protection	68	-	-	68	-
Food etc	59	-	-	59	-
Adv/Brand	97	-	-	97	-
Insurance	75	-	-	75	-
Volunteer costs	65	-	-	65	-
Coach Education	552	-	-	552	-
	-	-	-	-	-
<b>Sub total</b>	5,639	-	-	5,639	-
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	5,639	-	-	5,639	-
<b>Net of receipts/(payments)</b>	80	9,116	-	9,196	-
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	-	-
<b>Cash funds this year end</b>	80	9,116	-	9,196	-



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Basketball England Tackling Inequalities	-	2,896	-
	Heart of England Winter Wellbeing Recovery	-	4,724	-
	Sported Foundation	-	200	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	-	7,820	-

(agree balances with receipts and payments account(s))

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Cash	1,376	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Hook on Height Adjustable Basketball Units	Cash4Clubs	600	150
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

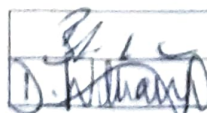
Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

CCXX R2 accounts (S5)

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B. S. GILL  
DANNY WILLIAMS

26/5/2022  
23/03/2022