

CROSSOVER BASKETBALL ASSOCIATION

England & Wales - Charity number 1190741

Details

Other names XOBALL

Status Registered

Legal form CIO

Registered 2020-08-06

Register [View on the Charity Commission register](#)

Contact

Address 4 Lammas Close
Solihull
B92 8PA

Phone 07812506662

Email info@xoball.co.uk

Website www.xoball.co.uk

Activities

Objects: THE OBJECT OF THE CIO IS: TO ACT AS A RESOURCE FOR YOUNG PEOPLE LIVING IN THE WEST MIDLANDS AND THE SURROUNDING AREA BY PROVIDING OPPORTUNITIES TO PLAY THE SPORT OF BASKETBALL AS A MEANS OF: A) ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS; B) ADVANCING EDUCATION; C) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS.

Activities: Deliver basketball based activity and training to improve the lives of individuals in and around the West Midlands.

Classification

- **How:** Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives, Amateur Sport
- **Who:** Children/young People, The General Public/mankind

Geography

- Throughout England

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-07-31 | £48,449 | £51,460 | - | - |
| 2024-07-31 | £50,285 | £62,654 | - | - |
| 2023-07-31 | £49,414 | £46,542 | - | - |
| 2022-07-31 | £47,125 | £42,884 | - | - |
| 2021-07-31 | £14,835 | £5,639 | - | - |

Trustees

| Name | Role | Appointed |
|------------------------|-------|------------|
| Nathan Cain | Chair | 2022-11-13 |
| Deborah Rudge | | 2022-11-07 |
| Jack Alexander Forrest | | 2022-11-13 |
| Satbinder Gill | | 2025-01-12 |

CROSSOVER BASKETBALL ASSOCIATION

England & Wales - Charity number 1190741

Accounts



Trustees' Annual Report for the period

| | | | | | | | |
|------|-------------------|----|------|----|-----------------|----|------|
| From | Period start date | | | To | Period end date | | |
| | 06 | 08 | 2024 | | 05 | 08 | 2025 |

Section A Reference and administration details

Charity name

Crossover Basketball Association

Other names charity is known by

XOBall

Registered charity number (if any)

1190741

Charity's principal address

4 Lammas Close
 Solihull
 West Midlands
Postcode B92 8PA

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-------------------|-----------------|---|---|
| 1 | Nathan Cain | Chair | | |
| 2 | Deborah Rudge | Trustee | | |
| 3 | Jack Forrest | Trustee | | |
| 4 | Satbinder Gill | Trustee | From 12 Jan 2025 | |
| 5 | Richard Sambrooks | Trustee | From 6 th August 2024 to 13 th October 2024 | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|---------------------|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | Association |
| Trustee selection methods (eg. appointed by, elected by) | Elected by trustees |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

| |
|--|
| |
|--|

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

| |
|---|
| For young people living in the West Midlands providing basketball opportunities to advance in life, education, and to improve social welfare. |
|---|

Funded sessions were delivered to members, There were nine competitive league teams during 2024-25

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

The contribution by volunteers remained fairly stable in terms of numbers, but with a positive shift towards coaching the sport from simple admin help from parents.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Included two separate girls sessions per week, for which an additional coach and new players were recruited. Employment of a coach, assistant and players from a highly deprived area, who went on to win their league, and recognised by the Mayor of Solihull, providing a real sense of achievement.

Section E Financial review

Brief statement of the charity's policy on reserves

Continued to work on financial stability, accruing reserves has been difficult, particularly down to increasing venue costs.

Details of any funds materially in deficit

none

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Member subscriptions, enabling participation.

Section F Other optional information

| |
|--|
| |
|--|

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|--|-------------------------|--|
| Signature(s) | <i>Satbinder S Gill</i> | |
| Full name(s) | Satbinder Gill | |
| Position (eg Secretary, Chair, etc) | Trustee | |
| Date | 31 May 2026 | |



Receipts and payments accounts

CC16a

For the period
from

06/08/2024

To

05/08/2025

Section A Receipts and payments

| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Last year |
|---|--------------------|------------------|------------------|------------------|------------------|
| | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| A1 Receipts | | | | | |
| Memb / Subs | 48,449 | - | - | 48,449 | 49,088 |
| | - | - | - | - | 350 |
| | - | - | - | - | 847 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 48,449 | - | - | 48,449 | 50,285 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 48,449 | - | - | 48,449 | 50,285 |
| A3 Payments | | | | | |
| Venue hire | 29,017 | - | - | 29,017 | 31,595 |
| Staff | 15,754 | - | - | 15,754 | 21,081 |
| Apparel | 725 | - | - | 725 | 3,105 |
| Equipment | 236 | - | - | 236 | 605 |
| League fees/licences | 198 | - | - | 198 | 1,478 |
| Web & comms | 1,974 | - | - | 1,974 | 1,821 |
| Officials | 2,485 | - | - | 2,485 | 2,739 |
| Bank Chgs | 60 | - | - | 60 | 60 |
| Insurance | 231 | - | - | 231 | 292 |
| Food | 538 | - | - | 538 | - |
| Gifts & Awards | 242 | - | - | 242 | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 51,460 | - | - | 51,460 | 62,776 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 51,460 | - | - | 51,460 | 62,776 |
| Net of receipts/(payments) | - 3,011 | - | - | - 3,011 | - 12,491 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 3,939 | - | - | 3,939 | - |
| Cash funds this year end | 928 | - | - | 928 | - 12,491 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|--|--|--|--|---|
| B1 Cash funds | Bank | 928 | - | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | 928 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| B2 Other monetary assets | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | Hook on height adjustable basketball units | | 600 | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | | Date of approval |
| | Satbinder S Gill | Satbinder S Gill | | 31/05/2026 |
| | | | | |



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Crossover Basketball Association

On accounts for the year ended

| | | |
|------|----------------------------|---------|
| 2025 | Charity no (if any) | 1190741 |
|------|----------------------------|---------|

Set out on pages

1 and 2
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05 / 08 / 2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: *Satbinder S Gill*

Date: 31/05/2026

Name: Satbinder S Gill

Relevant professional qualification(s) or body

Bookkeeper

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

n/a

CROSSOVER BASKETBALL ASSOCIATION

England & Wales - Charity number 1190741

Accounts



Trustees' Annual Report for the period

From **06/08/2023** To **05/08/2024** Period end date

Charity name: **Crossover Basketball Association**

Charity registration number: **1190741**

Objectives and Activities

| | SORP reference | |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | To advance amateur sport for the general public; To relieve the needs of those who are disadvantaged; To advance the education of children and young people in particular. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | All trustees have agreed to and signed the trustees eligibility document confirming this. Basketball Was largely delivered in it's traditional competitive team format, with special consideration made for those in deprived areas, and minorities such as females, and the particular requirements of those groups. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | This has been circulated to the trustees periodically for review |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|---|
| Policy on grant making | Para 1.38 | |
| Policy on social investment including program related investment | Para 1.38 | |
| Contribution made by volunteers | Para 1.38 | The volunteer contribution in terms of parent liaisons decreased again in 2023-24, after increasing in 2022-23, however involvement of with assistant coaches continued to improve. |

| | | |
|-------|--|--|
| | | |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|--|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>Funded sessions were delivered to members, including a separate session for girls, and a sessions in the deprived area of North Solihull, during the period of the 2022-23 basketball season, with a number of attendees from those sessions continuing with this or more competitive clubs up to now.</p> <p>Seven competitive league teams during 2022-23, provided a focal point and valuable experience and aspiration. One of these were based by North Solihull, employing a locally qualified coach and assistant coach from the area.</p> |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--|
| Achievements against objectives set | Para 1.41 | |
| Performance of fundraising activities against objectives set | Para 1.41 | |
| Investment performance against objectives | Para 1.41 | |
| Other | | |

Financial Review

| | | |
|--|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | No policy to hold reserves at this point in the organisation's development. |
| Amount of reserves held | Para 1.22 | 0.00 |
| Reasons for holding zero reserves | Para 1.22 | Whilst the position is being carefully monitored, the direction of the charity is somewhat uncertain, and venue costs are significant. |
| Details of fund materially in deficit | Para 1.24 | None |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | The administrative burden is starting to outweigh the benefits of being a charity, with funds and grants becoming increasingly difficult to obtain, and growth stagnating. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|---|
| | | Member subscriptions |
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | Increasing venue costs and decreased opportunity to win grants. |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|---|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | Association |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Recommended to existing trustees by CEO or trustees, subject to approval |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|---------------------------------------|
| Charity name | Crossover Basketball Association |
| Other name the charity uses | XOBall |
| Registered charity number | 1190741 |
| Charity's principal address | 4 Lammas Close Solihull B92 8PA |
| | |

Funds held as custodian trustees on behalf of others

| | |
|---|--|
| Description of the assets held in this capacity | |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

Satbinder Gill (CEO)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|--|--|
| Signature(s) |  | |
| Full name(s) | SAT B INDER GILL | |
| Position (eg Secretary, Chair, etc) | TRUSTEE | |
| Date | 31/5/25 | |



Receipts and payments accounts

CC16a

| | | | |
|---------------------|-------------------|----|-----------------|
| For the period from | Period start date | To | Period end date |
| | 06/08/2023 | | 05/08/2024 |

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Memb / Subs | 49,088 | - | - | 49,088 | 41,547 |
| Fundraising | - | - | - | - | 4,824 |
| Coaching prov | 350 | - | - | 350 | 2,631 |
| Sponsorship | - | - | - | - | 350 |
| Donations rcvd | 847 | - | - | 847 | 62 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 50,285 | - | - | 50,285 | 49,414 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 50,285 | - | - | 50,285 | 49,414 |
| A3 Payments | | | | | |
| Venue | 31,595 | - | - | 31,595 | 22,935 |
| Staff | 21,020 | - | - | 21,020 | 12,800 |
| Apparel | 3,105 | - | - | 3,105 | 2,242 |
| Equipment | 605 | - | - | 605 | 1,508 |
| Comms & Web | 1,821 | - | - | 1,821 | 756 |
| League / Licence Fees | 1,478 | - | - | 1,478 | 2,254 |
| Officials | 2,739 | - | - | 2,739 | 2,469 |
| Travel | - | - | - | - | 63 |
| Stationery & Print | - | - | - | - | 231 |
| Insurance | 292 | - | - | 292 | 146 |
| Training / Resources | - | - | - | - | 140 |
| Bank Chgs | 60 | - | - | 60 | 60 |
| Volunteer Costs | - 61 | - | - | - 61 | 91 |
| Food | - | - | - | - | 133 |
| Gifts & Awards | - | - | - | - | 715 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 62,654 | - | - | 62,654 | 46,542 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 62,654 | - | - | 62,654 | 46,542 |
| Net of receipts/(payments) | - 12,369 | - | - | - 12,369 | 2,872 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 16,308 | - | - | 16,308 | - |
| Cash funds this year end | 3,939 | - | - | 3,939 | 2,872 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Bank | 3,939 | - | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | 3,939 | - | - |

(agree balances with receipts and payments account(s))

OK

OK

OK

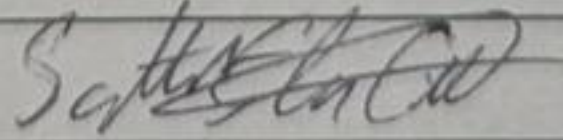
| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|--------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|----------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|--|---|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | Hook on height adjustable basketball unit | Cash4Clubs | 600 | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|----------------|-------------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | Venues used | | 1,164 | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|--|---------------|------------------|
|  | SATINDER GILL | 31/5/25 |
| | | |



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Crossover Basketball Association

**On accounts for the year
ended**

05/08/2024

**Charity no
(if any)**

1190741

Set out on pages

1 and 2

(remember, to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/08/

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 30/5/25

Name:

Paul Hammond

**Relevant professional
qualification(s) or body
(if any):**

Association of Chartered Certified Accountants

Address:

11 Perryford Drive, Solihull, B91 3XE

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A

CROSSOVER BASKETBALL ASSOCIATION

England & Wales - Charity number 1190741

Accounts

Trustees' Annual Report for the period

| | | | | | | | |
|-------------|--------------------------|----|------|-----------|------------------------|----|------|
| From | Period start date | | | To | Period end date | | |
| | 06 | 08 | 2022 | | 05 | 08 | 2023 |

Charity name Crossover Basketball Association

Other names charity is known by XOBall

Registered charity number (if any) 1190741

Charity's principal address 4 Lammas Close

Solihull

Postcode

B92 8PA

Names of the charity trustees who manage the charity

| Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled appoint trustee (if any) |
|---------------------|-----------------|-----------------------------------|--|
| 1 Richard Sambrooks | Trustee | | |
| 2 Deborah Rudge | Treasurer | from 7/11/2022 | |
| 3 Nathan Cain | Chair | from 13/11/2022 | |
| 4 Jack Forrest | Trustee | from 13/11/2022 | |
| 5 Balwant Gill | Chair | up to 7/11/2021 | |
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

Description of the charity's trusts

| | |
|--|--|
| Type of governing document <small>(eg. trust deed, constitution)</small> | Constitution |
| How the charity is constituted <small>(eg. trust, association, company)</small> | Association |
| Trustee selection methods <small>(eg. appointed by, elected by)</small> | Recommended to existing trustees by CEO or trustees, subject to approval |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document

To advance amateur sport for the general public; To relieve the needs of those who are disadvantaged; To advance the education of children and young people in particular.

All trustees have agreed to and signed the trustees eligibility document confirming this.

Basketball Was largely delivered in it's traditional competitive team format, with special consideration made for those in deprived areas, and minorities such as females, and the particular requirements of those groups.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

The volunteer contribution increased significantly in 2022-23, with assistant coaches and parent liaisons more involved with the club.

You may choose to include further statements, where relevant about:

- policy on grantmaking;
- policy programme related investment.
- contribution made by volunteers

Summary of the main achievements of the charity during the year

Funded sessions were delivered to members, including a separate session for girls, by the deprived area of North Solihull, during the period of the 2022-23 basketball season, with a number of attendees from those sessions continuing with the club up to now.

Seven competitive league teams during 2022-23, provided a focal point and valuable experience and aspiration. A number of these were based by North Solihull, employing a locally qualified coach and assistant coach from the area.

Coaching was also provided to various Birmingham based HAF programmes.

Brief statement of the charity's policy on reserves

No policy to hold reserves at this point in the organisation's development.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Memberships and subscriptions, more than half of expenditure was on venue hire.

Section F

Other optional information

[Empty box for other optional information]

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

DEBORAH RUDGE

Position (eg Secretary, Chair, etc)

Treasurer

Date

30/5/24



Manchester Soccer Basketball Association

Receipts and payments accounts

CC16a

For the period
from

06/08/2022

To

05/08/2023


Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|---|--|---------------------------------|----------------------------------|
| A1 Receipts | | | | | |
| Memb / Subs | 41,547 | - | - | 41,547 | 31,802 |
| Fundraising | - | 4,824 | - | 4,824 | 9,021 |
| Coaching prov | 2,631 | - | - | 2,631 | 1,240 |
| Sponsorship | 350 | - | - | 350 | 750 |
| Donations rcvd | 62 | - | - | 62 | 28 |
| | - | - | - | - | - |
| Sub total(Gross income for AR) | 44,590 | 4,824 | - | 49,414 | 42,841 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 44,590 | 4,824 | - | 49,414 | 42,841 |
| A3 Payments | | | | | |
| Venue | 22,935 | - | - | 22,935 | 21,421 |
| Staff | 12,800 | - | - | 12,800 | 9,320 |
| Apparel | 2,242 | - | - | 2,242 | 5,465 |
| Equipment | 1,508 | - | - | 1,508 | 962 |
| Web/IT/Ads | 608 | - | - | 608 | 1,154 |
| League / Licence Fees | 2,158 | - | - | 2,158 | 1,563 |
| Officials | 2,469 | - | - | 2,469 | 860 |
| Travel | 63 | - | - | 63 | 802 |
| Stationery & Print | 231 | - | - | 231 | 218 |
| Membership | 96 | - | - | 96 | 96 |
| Insurance | 146 | - | - | 146 | - |
| Training / Resources | 140 | - | - | 140 | 68 |
| Bank Chgs | 60 | - | - | 60 | 35 |
| Volunteer Costs | 91 | - | - | 91 | 32 |
| Telephone | 148 | - | - | 148 | 24 |
| Food | 133 | - | - | 133 | 2 |
| Gifts & Awards | 715 | - | - | 715 | - |
| | - | - | - | - | - |
| Sub total | 46,542 | - | - | 46,542 | 42,022 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 46,542 | - | - | 46,542 | 42,022 |
| Net of receipts/(payments) | - 1,953 | 4,824 | - | 2,871 | 819 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | - | - | - | - | - |
| Cash funds this year end | - 1,953 | 4,824 | - | 2,871 | 819 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Bank | 16,308 | - | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | 16,308 | - | - |
| | (agree balances with receipts and payments account(s)) | | | |
| | | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| B2 Other monetary assets | Details | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | Hook on height adjustable basketball u | Cash4Clubs | 600 | - |
| | Portable basketball hoops | WMBA Hoops (part) | 862 | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | Venues used | - | 2,199 | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

Signed by one or two trustees on behalf of all the trustees

| | | |
|---|--------------|------------------|
| Signature | Print Name | Date of approval |
|  | DEBORAH RUDF | 21/5/24 |



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name of CROSSOVER BASKETBALL ASSOCIATION

On accounts for the year ended

5th August 2023

Charity no (if any)

1190741

Set out on pages

1 A 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

PH

Date:

23/5/24

Name:

PAUL HAMMOND FCCA

Relevant professional qualification(s) or body (if any):

ACCA

Address:

11 PERRYFORD DRIVE
SOLIHULL
B91 3XE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NOTHING TO DISCLOSE

CROSSOVER BASKETBALL ASSOCIATION

England & Wales - Charity number 1190741

Accounts



Trustees' Annual Report for the period

From 6th August 2021 To 5th August 2022

Charity name: **Crossover Basketball Association**

Charity registration number: **1190741**

Objectives and Activities

| | SORP reference | |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | To advance amateur sport for the general public To relieve the needs of those who are disadvantaged To advance the education of children and young people in particular |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | Following the continuation of the Holiday Activity and Food (HAF) programme for children on Free School Meals in August 2021, a further HAF programme was delivered in Easter 2022, at sites in Shirley, and the deprived ward of Kingshurst. Funded sessions were also delivered to members, in the deprived area of Acocks Green, during the period of the 2021-22 basketball season, with many attendees from those sessions continuing with the club up to now. Similarly, funded sessions were also delivered to members in the deprived ward of Fordbridge, with participants also continuing from that session, albeit in lower numbers. Other participants from those sessions took up their eligible free places on the HAF programme. Portable basketball hoops were acquired for these through a combination of funding, a grant and offset against the venue hire costs. A funded trauma informed programme was also offered, including transport assistance to the base in Olton, with varying degrees of success for participants, and valuable learning for coaches and the organisation. Kit was acquired with some funding, for the girls team, one of three competitive |

| | | |
|--|-----------|---|
| | | league teams during 2021-22, providing valuable experience and aspiration. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | Yes - all trustees have agreed to and signed the trustee eligibility document confirming this. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|---|
| Policy on grant making | Para 1.38 | n/a |
| Policy on social investment including program related investment | Para 1.38 | n/a |
| Contribution made by volunteers | Para 1.38 | This is an area that is being developed. During the reporting year, other than trustees, the impact of volunteers for most of the year was minimal |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>Summer and Easter programmes providing wholesome activity, food, asupervision and respite for disadvantaged children.</p> <p>Funded sessions were also delivered to members in multiple deprived areas throughout the year, with successful retention of some members.</p> <p>High value trauma informed sessions were provided to targeted individuals with real benefit and improvement in behaviour and confidence, as well as valuable learning points..</p> <p>Competitive teams were also provided, allowing a base that was built on in the following year.</p> |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|---|
| Achievements against objectives set | Para 1.41 | Achievement against objectives were highly effective, however the sustainability of these required attention, with regard to staffing and support. |
| Performance of fundraising activities against objectives set | Para 1.41 | Fundraising was very successful, but again, sustainably raising funds to remain viable was a challenge identified. |
| Investment performance against objectives | Para 1.41 | n/s |
| Other | | n/a |

Financial Review

| | | |
|--|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | The charity was in a strong financial position in terms of net assets and well prepared for the increased popularity of the activity in the locality. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | No policy to hold reserves at this point in the organisation's development. |
| Amount of reserves held | Para 1.22 | £13,437 |
| Reasons for holding zero reserves | Para 1.22 | |
| Details of fund materially in deficit | Para 1.24 | n/a |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | n/a |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|---|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | Memberships and subscriptions |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | n/a |
| A description of the principal risks facing the charity | Para 1.46 | Shortage of qualified locally available coaching staff |
| Other | | n/a |

Structure, Governance and Management

| | | |
|---|-----------|---|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution |
| How is the charity constituted? (e.g. unincorporated association, CIO) | Para 1.25 | CIO |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Recommended to existing trustees by CEO or trustees, subject to approval |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | Charity commission guidance, and verbal communication |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | Trustees – CEO – Coaching staff and volunteers |
| Relationship with any related parties | Para 1.51 | n/a |
| Other | | n/a |

Reference and Administrative details

| | |
|-----------------------------|---------------------------------------|
| Charity name | Crossover Basketball Association |
| Other name the charity uses | XOBall |
| Registered charity number | 1190741 |
| Charity's principal address | 4 Lammas Close Solihull B92 8PA |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-------------------|-----------------|-----------------------------------|---|
| 1 | Sue Leacy | Chair | Up to 7/11/21 | |
| 2 | Balwant Gill | Chair | From 7/11/21 | |
| 3 | Richard Sambrooks | Secretary | From 7/11/21 | |
| 4 | Alexandra Cannell | | Up to 8/7 2022 | |
| 5 | Danny Williams | | Up to 8/7 2022 | |
| 6 | Nicholas Clare | Secretary | Up to 12/9/21 | |
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Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
|---------------|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|--------------|-----------------------------------|--|
| | | |
| | | |
| | | |
| | | |
| | | |

Funds held as custodian trustees on behalf of others

| | |
|---|--|
| Description of the assets held in this capacity | |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|-----------------|------|---------|

| | | |
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| | | |

Name of chief executive or names of senior staff members (Optional information)

Satbinder Gill

Exemptions from disclosure


Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|--|---|--|
| Signature(s) |  | |
| Full name(s) | DEBORAH LUCE | |
| Position (eg Secretary, Chair, etc) | Treasurer | |
| Date | 31/5/23. | |



Receipts and payments accounts

CC16a

| | | | |
|---------------------|-----------------|----|-----------------|
| For the period from | 6th August 2021 | To | 5th August 2022 |
|---------------------|-----------------|----|-----------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Memb/Subs | 31,802 | - | - | 31,802 | 5,075 |
| Fundraising | 9,021 | 4,284 | - | 13,305 | 9,760 |
| Coaching prov | 1,240 | - | - | 1,240 | - |
| Sponsorship | 750 | - | - | 750 | - |
| Donations rcvd | 28 | - | - | 28 | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 42,841 | 4,284 | - | 47,125 | 14,835 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 42,841 | 4,284 | - | 47,125 | 14,835 |
| A3 Payments | | | | | |
| Venue | 15,816 | 5,606 | - | 21,421 | 1,582 |
| Coaching | 6,042 | 3,278 | - | 9,320 | 861 |
| Apparel | 4,715 | 750 | - | 5,465 | 268 |
| Equipment | 26 | 936 | - | 962 | 752 |
| Tech | 1,056 | - | - | 1,056 | 581 |
| League Fees | 920 | - | - | 920 | - |
| Officials | 860 | - | - | 860 | - |
| Transport / Travel | 663 | 139 | - | 802 | - |
| Licences | 643 | - | - | 643 | - |
| Coach Education | - | - | - | - | 552 |
| Printing | 113 | - | - | 113 | - |
| Stationery | 105 | - | - | 105 | 80 |
| Adv / Brand | 73 | 25 | - | 98 | 97 |
| Membership | 96 | - | - | 96 | - |
| Insurance | - | - | - | - | 75 |
| Covid Prot | - | - | - | - | 68 |
| Resources | 33 | 35 | - | 68 | - |
| Bank Chgs | 35 | - | - | 35 | - |
| Volunteer Costs | 32 | - | - | 32 | 65 |
| Telephone | 24 | - | - | 24 | - |
| Food | 2 | - | - | 2 | 59 |
| | - | - | - | - | - |
| Sub total | 31,254 | 10,768 | - | 42,022 | 5,040 |
| A4 Asset and investment purchases, (see table) | | | | | |
| Capital Equipment | 599 | 263 | - | 862 | 600 |
| | - | - | - | - | - |
| Sub total | 599 | 263 | - | 862 | 600 |
| Total payments | 31,853 | 11,031 | - | 42,884 | 5,640 |
| Net of receipts/(payments) | 10,988 | - 6,747 | - | 4,241 | 9,195 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 1,376 | 7,820 | - | 9,196 | - |
| Cash funds this year end | 12,364 | 1,073 | - | 13,437 | 9,195 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Bank | 12,364 | 1,073 | - |
| | | - | | - |
| | | - | | - |
| | Total cash funds | 12,364 | 1,073 | - |

(agree balances with receipts and payments account(s))


| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|--|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | Hook on height adjustable basketball units | Cash4Clubs | 600 | 150 |
| | Portable basketball hoops | WMBA Hoops (part) | 862 | 215 |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|--------------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | Venues used | Unrestricted | 508 | |
| | Coaches used | Unrestricted | 54 | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| | | |
|---|---------------|------------------|
| Signature | Print Name | Date of approval |
|  | DEBORAH RIDGE | 31/5/23 |



Section A

Independent Examiner's Report

Report to the trustees

of CROSSOVER BASKETBALL ASSOCIATION

On accounts for the year ended

5th August 2022

Charity no (if any)

1190741

Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 5th August 2022

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Paul Hammond

Date:

30/5/23

Name:

PAUL HAMMOND

Relevant professional qualification(s) or body

ACCA

(if any):

Address:

11 PERRYFORD DRIVE
SOLIHULL
B91 3TE

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NOTHING TO DISCLOSE

Signed:

Name:

Relevant professional qualification(s) or body

CROSSOVER BASKETBALL ASSOCIATION

England & Wales - Charity number 1190741

Accounts



Trustees' Annual Report for the period

Period start date

Period end date

From

To

06 08 2020 05 06 2021

Section A Reference and administration details

Charity name Crossover Basketball Association

Other names charity is known by XOBall

Registered charity number (if any) 1190741

Charity's principal address 4 Lammas Close

Solihull

West Midlands

Postcode

B92 8PA

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-------------------|-----------------|-----------------------------------|---|
| 1 | Sue Leacy | Chairperson | | |
| 2 | Alexandra Cannell | Treasurer | | |
| 3 | Nicholas Clare | Secretary | | |
| 4 | Danny Williams | | | |
| 5 | | | | |
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
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Section B Structure, governance and management

Description of the charity's trusts

| | |
|--------------------------------|-----------------------|
| Type of governing document | Constitution |
| How the charity is constituted | Association |
| Trustee selection methods | Appointed by trustees |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

| |
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

| |
|---|
| To advance amateur sport for the general public To relieve the needs of those who are disadvantaged To advance the education of children and young people in particular |
|---|

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In the financial year 2020-21, the charity's inaugural year, trustees were appointed and completed the statutory declaration with regard to Charity Commission guidance.

Basketball sessions were held in October 2020, including over the half term break, and staff training took place with regard to sports based therapy for young people who had faced trauma

Following the winter 2020-21 lockdown, sessions recommenced in May 2021, and continued through to the end of the financial year, including successful launch of the Holiday Activity and Food (HAF) programme for children on Free School Meals in August 2021.

Additional details of objectives and activities (Optional information)

There were limited opportunities for recruitment of volunteers, largely due to Covid-19 restrictions on parents in sports halls. An assistant coach and another member of staff who assisted with general duties were the main voluntary contributors.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

In view of the pandemic, it was a relatively difficult year to achieve in terms of providing benefit.

A member of staff received some basic one-way training on a method of sports based therapy for young people who had faced developmental trauma.

Basketball training session including training games were launched, in challenging circumstances (considering hall availability).

The Holiday Activity and Food (HAF) programme for children on Free School Meals in August 2021 provided a high value benefit to attendees.

Section E

Financial review

Brief statement of the charity's policy on reserves

No reserves are being set aside currently for specific uses. Small investments into equipment, publicity etc are from any excesses from general activity.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principle source of funds has been from grants targeted towards deprived areas. These will enable key investment in reaching our objective To relieve the needs of those who are disadvantaged.

Membership subscriptions were the next biggest source of income, and in an area where there was not presently a basketball offering, this income helped to fulfil the objective To advance amateur sport for the general public.

Combined, and particularly in preparing for matches, these activities contributed to reaching the objective To advance the education of children and young people in particular.

Section F

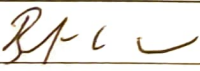
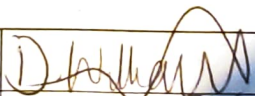
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|--|
| Signature(s) |  |  |
| Full name(s) | BALWANT GILL | DANNY WILLIAMS |
| Position (eg Secretary, Chair, etc) | CHAIR | TRUSTEE |

Date

26/5/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Part 7
Crossover Basketball Association

Receipts and payments accounts

CC16a

| | | | |
|---------------------|------------|----|------------|
| For the period from | 06/08/2020 | To | 05/08/2021 |
|---------------------|------------|----|------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Fundraising | 644 | 9,116 | - | 9,760 | - |
| Membership subscriptions | 5,075 | - | - | 5,075 | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 5,719 | 9,116 | - | 14,835 | - |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 5,719 | 9,116 | - | 14,835 | - |
| A3 Payments | | | | | |
| Coaching | 861 | - | - | 861 | - |
| Venue | 1,582 | - | - | 1,582 | - |
| Tech | 581 | - | - | 581 | - |
| Equipment | 752 | - | - | 752 | - |
| Capital | 600 | - | - | 600 | - |
| Apparel | 268 | - | - | 268 | - |
| Stationery | 80 | - | - | 80 | - |
| Covid protection | 68 | - | - | 68 | - |
| Food etc | 59 | - | - | 59 | - |
| Adv/Brand | 97 | - | - | 97 | - |
| Insurance | 75 | - | - | 75 | - |
| Volunteer costs | 65 | - | - | 65 | - |
| Coach Education | 552 | - | - | 552 | - |
| | - | - | - | - | - |
| Sub total | 5,639 | - | - | 5,639 | - |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 5,639 | - | - | 5,639 | - |
| Net of receipts/(payments) | 80 | 9,116 | - | 9,196 | - |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | - | - | - | - | - |
| Cash funds this year end | 80 | 9,116 | - | 9,196 | - |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Basketball England Tackling Inequalities | - | 2,896 | - |
| | Heart of England Winter Wellbeing Recovery | - | 4,724 | - |
| | Sported Foundation | - | 200 | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | | - | 7,820 |

(agree balances with receipts and payments account(s))

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | Cash | 1,376 | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|--|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | Hook on Height Adjustable Basketball Units | Cash4Clubs | 600 | 150 |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| | | |
|-----------|------------------------------|-----------------------------|
| Signature | Print Name | Date of approval |
| | B. S. GILL DANNY WILLIAMS | 26/5/2022 23/03/2022 |