

Charity registration number 1190696
Company registration number CE005769 (England and Wales)

AID LANKA
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

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LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Anas Gaffar - Appointed on 01 January 2020
Mohamed Thasim - Appointed on 01 January 2020
Munaf Affan - Appointed on 01 January 2020
Ruzna Azward - Appointed on 01 January 2020

Charity number : 1190696

Company number: CE022753

Registered address: 3, Provost Way, Luton,
Bedfordshire LU2 9PB
United Kingdom

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FOR THE YEAR ENDED 31 DECEMBER 2022**

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

The Trustees present their report and financial statements for the year ended 31 December 2022

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the CIO's constitution, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

The principal objectives of Aid Lanka are:

The prevention or relief of poverty worldwide

By providing grants, items, and services to individuals in need and/or to other charities or organisations working to prevent or relieve poverty. This includes, but is not limited to, the provision of food, clothing, shelter, healthcare, and other essential needs for disadvantaged individuals and families.

The promotion of education for public benefit

Including the social and physical training of people in the United Kingdom and Sri Lanka, in such ways as the charity trustees think fit. This may include, but is not limited to:

(a) Awarding scholarships, maintenance allowances, or grants tenable at any university, college, or institution of higher or further education;

(b) Supporting educational facilities, training centres, and skill development programmes aimed at empowering individuals to improve their livelihoods;

(c) Providing educational resources and support for schools and students in underprivileged communities.

Acknowledgement

Aid Lanka extends sincere thanks to:

- Our **donors and sponsors** for their ongoing trust and generosity.
- Our **volunteers** in the UK and Sri Lanka, whose dedication and selfless service made this campaign possible.
- Our **partner organisations and community leaders**, who assisted in identifying and reaching the most vulnerable families.

Together, we have made a meaningful difference in the lives of those who needed it most.

Looking Ahead

Our commitment to humanitarian support remains steadfast. Building upon the success of our 2021 campaign –we aim to expand our outreach in future projects, focusing on sustainable community development, education, and livelihood support.

We invite continued partnership and support as we strive to bring light, hope, and sustenance to more families across Sri Lanka.

FINANCIAL SUMMARY

For the year ended 31 December 2022

The trustees are pleased to present a summary of the charity's financial performance for the year. The results reflect Aid Lanka's continued commitment to delivering humanitarian support efficiently and transparently, while maintaining appropriate reserves to ensure sustainability.

Income	2022 (£)	2021 (£)
Donations and fundraising income	£501	£9,497
Grants and sponsorships received	£0	£0
Gift Aid recovered	£0	£0
Other income	£0	£0
Total Income	£501	£9,497

Expenditure	2022 (£)	2021 (£)
Charitable activities (Aid programmes, relief projects, education support)	£548	£8,463
Fundraising costs		
Governance and administration		
Total Expenditure	£548	£8,463
Net movement in funds	£-47	£1,034
Funds brought forward	£1,034	£0
Funds carried forward	£987	£1,034

Financial Review

During the financial year ended 31 December 2022, Aid Lanka continued to receive support from individual donors and community fundraising activities in the UK. The majority of funds were directed toward relief operations and educational support initiatives in Sri Lanka, particularly during the Ramadan Feed the Fasting Campaign.

The trustees are satisfied that the charity's financial position remains stable, with sufficient reserves to meet ongoing commitments and future project plans.

Reserves Policy

The trustees aim to maintain a level of unrestricted reserves equivalent to at least three months of operating costs. This ensures the charity can continue its work and respond to emergencies even in times of reduced income. At year end, unrestricted reserves stood at **£987**

Risk Management

The trustees continually assess key financial and operational risks. Adequate controls and reporting mechanisms are in place to safeguard assets, maintain accountability, and ensure proper use of charitable funds.



CHARITY COMMISSION
FOR ENGLAND AND WALES

AID LANKA

No (if any)

Receipts and payments accounts

CC16a

For the period
from

1/1/2022

To

31/12/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Income	501	-	-	501	9,497
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total(Gross income for AR)	501	-	-	501	9,497
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	501	-	-	501	9,497
A3 Payments					
Expenditure	548	-	-	548	8,463
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	548	-	-	548	8,463
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	548	-	-	548	8,463
Net of receipts/(payments)	- 47	-	-	- 47	1,034
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,034	-	-	1,034	-
Cash funds this year end	987	-	-	987	1,034

Section B Statement of assets and liabilities at the end of the period				
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	987	-	-
		-	-	-
		-	-	-
	Total cash funds	987	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		Anas Gaffar		16.10.2024