



The Severn Community Charitable Trust

Reg No. 1190695

“Supporting Wellbeing and Education in our community”

Annual Report to Trustees 2022/23

By David Purslow (Trustee)

Introduction

The Charity was formally registered on 3rd August 2020 with the aim to provide a focus for supporting children and young people's education and wellbeing.

The Charity started the year with a balance of £5542.07 and had an additional in year income of £5931.44, which after expenditure left a closing balance of £3148. All projects are to continue in the year ahead.

Projects Overview

“Christmas Presence 2022”

The aim was to again provide vulnerable children across Shrewsbury with a little extra at Christmas in the form of a box of presents and treats. This year we worked in collaboration with Shropshire and Telford & Wrekin Social Care Teams to provide parcels for all the children in Shropshire who are housed in refuges or temporary accommodation.

Funding came from a number of sources, with the bulk being a grant from the MCF and SMCA along with generous donations from individuals and Masonic Lodges across the county. This was used for purchasing presents for 250 Children aged 0-18. A group of volunteers wrapped the presents and they were delivered to the Care Team offices for distribution ready for Christmas.

Project acknowledgements: *Joanna Purslow (Volunteer Co-ordinator), The Rotary Club (Book Donations), Shropshire Masons (Donations & Volunteers) & Shrewsbury Food Hub (Donations). The project also acknowledges with grateful thanks the Martin Wilson School for allowing storage and preparation to take place on the school premises.*

Additional Grants

The Charity donated £150 to the Masonic Fishing Charity in aid of their providing a fishing experience for local children.

Baby Stop

Now in its third year the project continues to grow as needs increase in the present economic climate. With the use of social media and an informative website the baby shares average 60 families a month each leaving with preloved clothes and equipment along with additional essentials such as nappies and wipes if required. Alongside the shares the project also supports other organisations and those in touch with vulnerable young families such as the Shrewsbury Ark, Refugee support for Ukraine and the hospital Neo-Natal and Midwife teams.

The BabyStop Shares have operated each month and covered the following locations:

- *Castlefields & Ditherington - The Martin Wilson School*
- *Sundorne – The Holy Spirit Church*
- *Harlescott – Harlescott Grange Community Hub*
- *Sutton & Reabrook/Column – St Giles Church Hall*
- *Bagley/Quarry & Coton Hill – Bagley Social Club*
- *Monkmoor – Crowmoor School*

Administration

Over the year the school has continued to provide copying and storage space. This has now been accommodated in a purpose fitted room in the schools nurture hub. This was to be a temporary storage solution as new premises had been offered off the school site, however this offer was withdrawn in February 2023 and our search continues.

Appendix:

1. *TSCCT Year 2022/23 Accounts*
2. *BabyStop Indicative costs and income*

Appendix 1:

The Severn Community Charitable Trust Accounts – Year ending 31/03/2023

Transaction Date		Debit Amount	Credit Amount	Balance
01/04/2022	Opening Balance			5542.07
04/04/2022	Books for Gifts	155.31		5386.76
19/04/2022	Babystop Promotion	125.12		5261.64
26/04/2022	Website	287.71		4973.93
12/05/2022	Babystop Promotion	94.79		4796.29
12/05/2022	Babystop	82.85		4891.08
16/05/2022	Babystop Share	198		4423.35
16/05/2022	Babystop Share	174.94		4621.35
20/05/2022	Babystop Share	103.95		4271.4
20/05/2022	Babystop Share	48		4375.35
06/06/2022	Babystop Share	50.73		4220.67
24/06/2022	Babystop Share	188.99		3984.92
24/06/2022	Babystop bags	46.76		4173.91
04/07/2022	MTSFC Donation	150		3834.92
05/07/2022	Babystop Donation		30	3864.92
08/07/2022	Babystop Share	92.35		3772.57
18/07/2022	Insurance	136.34		3636.23
20/07/2022	Babystop Cash Donation		347.63	3983.86
22/07/2022	Babystop Share	65.4		3918.46
29/07/2022	Babystop Share	65.4		3853.06
05/09/2022	Christmas Project Donation		100	3953.06
14/09/2022	Babystop Admin	57.6		3895.46
16/09/2022	Babystop Share	74.85		3820.61
26/09/2022	Christmas Project Donation		100	3920.61
17/10/2022	Babystop Share	82.8		3837.81
18/10/2022	SMCA Christmas Project Donation		1500	5337.81
20/10/2022		100		5237.81
24/10/2022	Christmas Project Donation		150	5387.81
08/11/2022	Christmas Project Gifts	41		3632.25
08/11/2022	Christmas Project Gifts	53.95		3673.25
08/11/2022	Christmas Project Gifts	23.95		3727.2
08/11/2022	Christmas Project Gifts	263.95		3751.15
08/11/2022	Christmas Project Gifts	937.95		4015.1
08/11/2022	Christmas Project Gifts	166.46		4953.05
08/11/2022	Christmas Project Gifts	468.3		5119.51
08/11/2022	Christmas Project Donation		200	5587.81
18/11/2022	Christmas Project Gifts	91		3029.45
18/11/2022	Christmas Project Gifts	67.5		3120.45
18/11/2022	Christmas Project Gifts	105		3187.95
18/11/2022	Christmas Project Gifts	339.3		3292.95
21/11/2022	Christmas Project Gifts	121.15		1756.94

21/11/2022	Christmas Project Gifts	121.5		1878.09
21/11/2022	Christmas Project Gifts	114		1999.59
21/11/2022	Christmas Project Gifts	915.86		2113.59
22/11/2022	Christmas Project Gifts	122.37		1489.58
22/11/2022	Christmas Project Gifts	144.99		1611.95
23/11/2022	Christmas Project Donation		200	1689.58
24/11/2022	Christmas Project Donation		150	1839.58
25/11/2022	Christmas Project Donation		300	2415.8
25/11/2022	Babystop Cash Donation		276.22	2115.8
28/11/2022	Just Giving BabyStop		23.71	2439.51
05/12/2022	Christmas Project Gifts	82		2268.24
05/12/2022	Christmas Project Gifts	89.27		2350.24
09/12/2022	SMCA BabyStop Grant		500	2768.24
13/12/2022	Babystop Donation		250	3218.24
13/12/2022	Christmas Project Donation		200	2968.24
19/12/2022	Christmas Project Donation		100	3318.24
20/12/2022	Christmas Project Donation		200	3518.24
22/12/2022	Christmas Project Donation		200	3718.24
17/01/2023	Babystop Share	121.91		3596.33
25/01/2023	Babystop Share	241.05		3355.28
30/01/2023	Just Giving BabyStop		9.61	3369.45
30/01/2023	Admin		4.55	3359.84
30/01/2023	Admin		0.01	3355.29
13/02/2023	Babystop Share	125.15		3244.3
15/02/2023	Easter gifts		303	3547.3
13/03/2023	Babystop Cash Donation		206.71	3733.19
13/03/2023	Babystop Share	20.82		3526.48
16/03/2023	Babystop Share	132.99		3600.2
20/03/2023	Babystop Donation		150	3750.2
23/03/2023	Babystop Share	67.5		3668.88
23/03/2023	Easter gifts	13.82		3736.38
24/03/2023	Website	143.71		3525.17
28/03/2023	Admin	71.86		2873.31
28/03/2023	Easter gifts	580		2945.17
29/03/2023	Kelly Dance BabyStop Donation		150	3023.31
30/03/2023	SMCA Babystop grant		280	3303.31
31/03/2023	Closing Balance			3303.31

Appendix 2:

The BabyStop Project Indicative Accounts – Year ending 31/03/2023

Transaction Date		Credit	Debit	Balance
01/04/2023	Opening Balance			1790.73
19/04/2022	Babystop Promotion		125.12	
12/05/2022	Babystop Promotion		94.79	1570.82
12/05/2022	Babystop		82.85	
16/05/2022	Babystop Share		198	
16/05/2022	Babystop Share		174.94	1115.03
20/05/2022	Babystop Share		103.95	
20/05/2022	Babystop Share		48	
06/06/2022	Babystop Share		50.73	
24/06/2022	Babystop Share		188.99	
24/06/2022	Babystop bags		46.76	676.6
05/07/2022	Babystop Donation	30		706.6
08/07/2022	Babystop Share		92.35	
18/07/2022	Insurance		136.34	477.91
20/07/2022	Babystop Cash Donation	347.63		825.54
22/07/2022	Babystop Share		65.4	
29/07/2022	Babystop Share		65.4	
16/09/2022	Babystop Share		74.85	619.89
17/10/2022	Babystop Share		82.8	537.09
25/11/2022	Babystop Cash Donation	276.22		837.02
28/11/2022	Just Giving BabyStop	23.71		860.73
09/12/2022	SMCA BabyStop Grant	500		
13/12/2022	Babystop Donation	250		1610.73
17/01/2023	Babystop Share		121.91	
25/01/2023	Babystop Share		241.05	1247.77
30/01/2023	Just Giving BabyStop		9.61	
13/02/2023	Babystop Share		125.15	1113.01
13/03/2023	Babystop Cash Donation	206.71		
13/03/2023	Babystop Share		20.82	
16/03/2023	Babystop Share		132.99	
20/03/2023	Babystop Donation	150		
23/03/2023	Babystop Share		67.5	1248.41
28/03/2023	Admin		71.86	
29/03/2023	Kelly Dance BabyStop Donation	150		
31/03/2023	Closing Balance			1326.55