



The Severn Community Charitable Trust

Reg No. 1190695

“Supporting Wellbeing and Education in our community”

Annual Report to Trustees 2021/22

By David Purslow (Trustee)

Introduction

The Charity was formally registered on 3rd August 2020 with the aim to provide a focus for supporting children and young people's education and wellbeing.

Projects Overview

Christmas Boxes Project 2021

The aim was to again provide vulnerable children across Shrewsbury with a little extra at Christmas in the form of a box of presents and treats. This year we worked in collaboration with Shropshire and Telford & Wrekin Social Care Teams to provide parcels for all the children in Shropshire who are housed in refuges or temporary accommodation.

Funding came from a number of sources, with the bulk being a grant from the MCF and SMCA along with generous donations from individuals and Masonic Lodges across the county. This was used for purchasing presents for 252 Children aged 3-11. A group of volunteers wrapped the presents and they were delivered to the Care Team offices for distribution ready for Christmas.

The project yielded £4,638 and with a carried over balance had a working capital of £1,560. An average of £11 was spent on each child, along with a significant addition of books from The Rotary Club and treats from Shrewsbury Food Hub. This project will continue next year.

Project acknowledgements: Joanna Purslow (Volunteer Co-ordinator), The Rotary Club (Book Donations), Shropshire Masons (Donations & Volunteers) & Shrewsbury Food Hub (Donations).

Baby Stop

Starting on 20th April 2021 the project asked the following via Social Media, leaflet drops and other media outlets:

*Outgrown the babygrow?
A pack of Nappies too small for them?
A must-have item that baby's not interested in?
Have you any new or nearly new baby items?*

We all feel the pinch of a new baby, why not donate any spare items and help make a new family's life a bit easier.

*Gain space and redistribute to new Mums by recycling , reusing and reducing waste'
Let's put it to good use and stop the waste by donating it to our Baby Stop!*

Initially utilising the Martin Wilson School nurture Hub on a monthly basis, the aim was to eventually develop further satellite operations across the county. This developed into the concept of "Pop-Up BabyStop", this would move around to different communities offering a mobile version of the original concept.

With the generous support of a grant from Shrewsbury Town Council the Pop-Up trailer was kitted out and over the year 10 pop-ups planned.

Administration

Over the year the school has provided copying and storage space. It is our intention to formalise this if funds eventually allow. However, we will make again make a donation to the Friends of £150 towards any costs incurred.

Appendix: Accounts

(Operating out of a single Bank Account, projects are separately monitored to ensure fair distribution of income & expenditure.)

- 1. Trust Year 2020/21 Accounts*
- 2. Babystop Accounts*
- 3. Christmas Project Accounts*
- 4. Wellbeing project support accounts*

Appendix 1:

The Severn Community Charitable Trust Accounts – Year ending 31/03/2022

Date	Reference	Income	Expenditure	Balance
01/04/2021	Opening Balance	685.82		685.82
22/04/2021	Storage Upgrade		134	551.82
04/09/2021	Water storage donation		239.76	312.06
04/11/2021	Christmas project donations	165		
05/11/2021	Christmas project donations	100		577.06
09/11/2021	Christmas project Chocolate		200	377.06
10/11/2021	Babystop donation	31.15		
	Christmas project donations	745		1153.21
	Christmas project bags		86.9	1066.31
12/11/2021	Donation	331		1397.31
15/11/2021	Christmas project toys		587.9	809.41
	Food Hub donation		165.5	643.91
19/11/2021	Christmas project bags		67.94	708.03
22/11/2021	Babystop donation	200		775.97
23/11/2021	Christmas project toys		439.38	
	Christmas project donations	825		1161.59
30/11/2021	Christmas project toys		1119.86	41.73
06/12/2021	Christmas project donations	150		191.73
08/12/2021	CAF donation	1100		1291.73
12/12/2021	Christmas project donation	468		1759.73
13/12/2021	SMCA donation	1500		3259.73
16/12/2021	Christmas project toys		167.28	3092.45
	Christmas project donation	200		3292.45
17/12/2021	Christmas project toys		126	3166.45
20/12/2021	Donation	100		3266.45
12/01/2022	Babystop expenses		35.89	3230.56
	Uniform grant		25	3205.56
17/01/2022	Babystop expenses		73.98	3131.58
20/01/2021	Babystop project		47.5	3084.08
08/02/2022	MCF Donation	1500		4584.08
14/02/2022	Babystop Pop-Up		124.4	4459.68
17/02/2022	Project Bags		168.83	4290.85
	Babystop Pop-up		75.32	4215.53
04/03/2022	STC Grant (BabyStop Pop-up)	1469.92		5685.45
11/02/2022	Babystop Pop-up		93	5592.45
14/03/2022	Books		127.96	5464.49
21/03/2022	BabyStop Pop-up Storage		147.31	5317.18
29/03/2022	Babystop project		116.11	5201.07
31/03/2022	Donation (BS)	341		5542.07
01/04/2022	End of Year Balance			5542.07

Babystop Project Accounts – Year ending 31/03/2022

Date	Reference	Income	Expenditure	Balance
10/11/2021	Babstop Donation	200		200
10/11/2021	Babystop donation	31.15		
12/11/2021	Donation	331		
22/11/2021	Babystop donation	200		
20/12/2021	Donation	100		862.15
12/01/2022	Babystop expenses		35.89	
17/01/2022	Babystop expenses		73.98	
20/01/2021	Babystop project		47.5	
14/02/2022	Babystop Pop-Up		124.4	
17/02/2022	Project Bags		168.83	
	Babystop Pop-up		75.32	336.23
04/03/2022	STC Grant (BabyStop Pop-up)	1469.92		1806.15
11/02/2022	Babystop Pop-up		93	
21/03/2022	BabyStop Pop-up Storage		147.31	
29/03/2022	Babystop project		116.11	1449.73
31/03/2022	Donation (BS)	341		1790.73
	End of Year Balance			1790.73

Christmas Presents Project Accounts – Year ending 31/03/2022

Date	Reference	Income	Expenditure	Balance
01/04/2021	Opening Balance	485.82		485.82
04/11/2021	Christmas project donations	165		
05/11/2021	Christmas project donations	100		750.82
09/11/2021	Christmas project Chocolate		200	550.82
10/11/2021	Christmas project donations	745		1295.82
	Christmas project bags		86.9	
12/11/2021	Christmas project toys		587.9	
	Christmas project bags		67.94	
22/11/2021	Christmas project toys		439.38	113.7
23/11/2021	Christmas project donations	825		938.7
	Christmas project toys		1119.86	
30/11/2021	Christmas project donations	150		
08/12/2021	Christmas project donation	468		436.84
12/12/2021	SMCA donation	1500		1936.84
13/12/2021	Christmas project toys		167.28	1769.56
16/12/2021	Christmas project donation	200		1969.56
	Christmas project toys		126	1843.56
11/02/2022	Books		127.96	
01/04/2022	Books (Easter)		155.31	1560.29
	End of Year Balance			1560.29

Wellbeing and Support Accounts– *Year ending 31/03/2022*

Date	Reference	Income	Expenditure	Balance
01/04/2021	Opening Balance			362.91
22/04/2021	Storage Upgrade		134	
04/07/2022	MFC Donation (Reach)		150	
04/09/2021	Water storage donation		239.76	
	Food Hub donation		165.5	
14/09/2022	Paper		57.6	
08/12/2021	CAF donation	1100		
	Uniform grant		25	
08/02/2022	MCF Donation	1500		2191.05
	End of Year Balance			2191.05