

THE SEVERN COMMUNITY CHARITABLE TRUST

England & Wales · Charity number 1190695

Details

Status	Registered
Legal form	CIO
Registered	2020-08-03
Register	View on the Charity Commission register

Contact

Address	Tscct PO Box 4926 Shrewsbury SY1 9XW
Phone	07368925237
Email	info@severncommunity.org
Website	www.severncommunity.org

Activities

Objects: FOR THE PUBLIC BENEFIT, TO ADVANCE THE EDUCATION AND DEVELOPMENT OF CHILDREN IN SHROPSHIRE, IN PARTICULAR BUT NOT EXCLUSIVELY BY APPLYING FOR GRANTS AND FUNDING IN SUPPORT OF EDUCATIONAL ACTIVITIES IN SCHOOLS.

Activities: Aims: To support and promote children's learning and wellbeing across our community and beyond
Vision: To achieve our aims through innovative and creative projects that provide impact to specific areas of our communities.
Action: We fund community projects through charitable donations. These projects are aimed at promoting the wellbeing and education of young people across Shropshire.

Classification

- **How:** Makes Grants To Individuals, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, The General Public/mankind

Geography

- Shropshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£8,530	£6,055	-	-
2024-03-31	£7,477	£7,168	-	-
2023-03-31	£12,876	£9,573	-	-
2022-03-31	£9,226	£4,370	-	-
2021-03-31	£4,150	£3,464	-	-

Trustees

Name	Role	Appointed
David Purslow	Chair	2020-08-03
Joanna Purslow		2022-03-01

THE SEVERN COMMUNITY CHARITABLE TRUST

England & Wales - Charity number 1190695

Accounts



The Severn Community Charitable Trust

Reg No. 1190695

“Supporting Wellbeing and Education in our community”

Annual Report to Trustees 2024/25 By David Purslow (Trustee)

Introduction

The Charity was formally registered on 3rd August 2020 with the aim to provide a focus for supporting children and young people's education and wellbeing.

The Charity started the year with a balance of £98.67 and had an additional in year income of £8,530.66, which after expenditure for both projects and shared running and administration costs left a closing balance of £2,474.78 All projects are to continue in the year ahead.

Projects Overview

“Christmas Presence 2024”

The aim was to again provide vulnerable children across Shrewsbury with an Easter Egg. We again worked in collaboration with Shropshire and Telford & Wrekin Social Care Teams to deliver chocolate treats for all the children in Shropshire who are housed in refuges or temporary accommodation.

Funding came from a number of sources, with the bulk being along with generous donations from individuals and Masonic Lodges across the county. This was used for purchasing presents for 250 Children aged 0-18. A group of volunteers wrapped the presents and they were delivered to the Care Team offices for distribution ready for Christmas. Donations of £4630 received against cost of £3761 for the total project. We reduced expenditure due to the donation of Teddy Bears from TLC, present donations from individuals and donated wrapping paper.

Easter Joy

The aim was to again provide vulnerable children across Shrewsbury with a little extra at Christmas in the form of a box of presents and treats. This year we worked in collaboration with Shropshire and Telford & Wrekin Social Care Teams to provide parcels for all the children in Shropshire who are housed in refuges or temporary accommodation.

This year due to savings on other areas we were able to fund the Easter Egg project without additional fundraising. With discounted purchases the total cost was £578.97.

Project acknowledgements: Joanna Purslow (Volunteer Co-ordinator), The Rotary Club (Book Donations), Shropshire Masons (Donations & Volunteers) & Shrewsbury Food Hub (Donations). The project also acknowledges with grateful thanks the Martin Wilson School for allowing storage and preparation to take place on the school premises.

Baby Stop

Now in its fourth year the project continues to grow as needs increase in the present economic climate. With the use of social media and an informative website the baby shares average 60 families a month each leaving with preloved clothes and equipment along with additional essentials such as nappies and wipes if required. Alongside the shares, the project also supports other organisations and those in touch with vulnerable young families such as the Shrewsbury Ark, Refugee support for Ukraine and the hospital Neo-Natal and Midwife teams.

The BabyStop Shares have operated every month with an average of 40 families per share in attendance. Shares have taken place at The Martin Wilson School and also in Harlescott, Heath Farm and Meole.

Administration

Over the year the school has continued to provide copying and storage space. The Charity has now been asked to make an annual donation towards running costs. Moving forward the management of the BabyStop project in particular will need additional administrative expenditure to maintain its service to our communities. This will be achieved through focusing on grant applications over the year ahead.

Appendix:

1. TSCCT Year 2024/25 Accounts

Appendix 1:

The Severn Community Charitable Trust Accounts – Year ending 31/03/2025

Transaction Date	Transaction Description	Debit Amount	Credit Amount
01/04/2024	CARRY FORWARD		98.67
03/06/2024	JUSTGIVING		29.03
04/06/2024	BS SHARE BANNER	52.79	
04/06/2024	BS RAFFLE TICKETS	39.54	
04/06/2024	BS Share Donation		105
04/06/2024	BS Share Donation		82.25
27/06/2024	BS NAPPIES	27.04	
05/07/2024	BS DECOSTITCH	105.6	
22/07/2024	BS Square		11.83
24/07/2024	BS NAPPIES	21.18	
02/09/2024	BS FUNDAY	110	
04/09/2024	BS Funday donation		675
10/09/2024	XMAS PRESENCE DONATION		100
13/09/2024	XMAS Project Gifts 24	156.99	
19/09/2024	XMAS Project Gifts 24	37.99	
20/09/2024	BS Donation		700
20/09/2024	XMAS Project Gifts 24	29.94	
20/09/2024	THE GRAND CHARITY		1000
30/09/2024	XMAS PRESENCE DONATION		100
30/09/2024	XMAS PRESENCE DONATION		100
01/10/2024	BS SHELVING	369.49	
08/10/2024	ADMINISTRATION	42.6	
18/10/2024	XMAS PRESENCE DONATION		75
21/10/2024	BS Donation		5
21/10/2024	BS Donation		0.01
22/10/2024	XMAS 24 Donation		100
22/10/2024	XMAS PRESENCE DONATION		100
24/10/2024	XMAS 24 DONATION		100
25/10/2024	BS RAILS	83.98	
25/10/2024	BS NAPPIES	20.1	
28/10/2024	XMAS PRESENCE DONATION		100
04/11/2024	BS DONATION		9.51
04/11/2024	XMAS Project Gifts 24	297	
08/11/2024	XMAS PRESENCE DONATION		100
11/11/2024	XMAS Project Gifts 24	105.34	
11/11/2024	XMAS Project Gifts 24	72.93	
12/11/2024	XMAS 24 DONATION		150
15/11/2024	XMAS PRESENCE DONATION		100
15/11/2024	XMAS PRESENCE DONATION		100
15/11/2024	XMAS Project Gifts 24	52.78	
15/11/2024	XMAS Project Gifts 24	113.9	
18/11/2024	XMAS PRESENCE DONATION		100
20/11/2024	XMAS PRESENCE DONATION		105
20/11/2024	XMAS PRESENCE DONATION		200
20/11/2024	XMAS Project Gifts 24	62.1	

20/11/2024	XMAS Project Gifts 24	371	
20/11/2024	XMAS Project Gifts 24	98.99	
20/11/2024	XMAS Project Gifts 24	403.52	
20/11/2024	SMCA GRANT		1500
21/11/2024	SHROPSHIRE DSA DONATION		500
25/11/2024	ADMINISTRATION	42.6	
25/11/2024	XMAS 24 DONATION		1500
26/11/2024	BS DONATION		111.91
27/11/2024	XMAS Project Gifts 24	112.26	
27/11/2024	XMAS Project Gifts 24	124.05	
27/11/2024	XMAS Project Gifts 24	251	
28/11/2024	XMAS Project Gifts 24	140	
28/11/2024	XMAS Project Gifts 24	225	
29/11/2024	XMAS Project Gifts 24	163.84	
02/12/2024	BS NAPPIES	23.64	
02/12/2024	XMAS Project Gifts 24	93.49	
02/12/2024	XMAS Project Gifts 24	239.37	
02/12/2024	XMAS Project Gifts 24	206.31	
02/12/2024	TELFORDTRANS DONATION		200
09/12/2024	XMAS Project Gifts 24	15.18	
09/12/2024	XMAS Project Gifts 24	165.05	
12/12/2024	TSCCT LEGAL FEE	42	
20/12/2024	XMAS Project Gifts 24	29.99	
23/12/2024	BS DONATION		9.51
08/01/2025	TSCCT QR REGISTRATION	149.84	
14/01/2025	BS BAGS	102.97	
20/01/2025	BS DONATION		7
21/01/2025	BS BATTERIES	6	
21/01/2025	BS PR	22.8	
27/01/2025	ADMINISTRATION	42.6	
03/02/2025	BS DONATION		4.6
17/02/2025	BS DONATION		14.88
19/02/2025	XMAS Project Gifts 24	93	
24/02/2025	XMAS Project Gifts 24	100	
27/02/2025	TSCCT PO BOX	42.6	
03/03/2025	BS DONATION		19.32
06/03/2025	EASTER PROJECT 25	459	
17/03/2025	EASTER PROJECT 25	119.97	
17/03/2025	BS DONATION		47.73
21/03/2025	BS DONATION EVENT		255
24/03/2025	TSCCT WEBSITE	172.51	
25/03/2025	BS WEBSITE	67.15	
27/03/2025	BS LICENCE	86.26	
31/03/2025	BS DONATION		14.41
31/03/2025	ADMINISTRATION	42.6	
30/03/2025	TOTAL EXPENDITURE	6055.88	
30/03/2025	TOTAL INCOME		8530.66
31/03/2025	CLOSING BALANCE		2474.78

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01/10/2024	BS SHELVING	369.49	
08/10/2024	ADMINISTRATION	42.6	
18/10/2024	XMAS PRESENCE DONATION		75
21/10/2024	BS Donation		5
21/10/2024	BS Donation		0.01
22/10/2024	XMAS 24 Donation		100
22/10/2024	XMAS PRESENCE DONATION		100
24/10/2024	XMAS 24 DONATION		100
25/10/2024	BS RAILS	83.98	
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“Supporting Wellbeing and Education in our community”

Annual Report to Trustees 2023/24

By David Purslow (Trustee)

Introduction

The Charity was formally registered on 3rd August 2020 with the aim to provide a focus for supporting children and young people’s education and wellbeing.

The Charity started the year with a balance of £3303.31 and had an additional in year income of £4174.10, which after expenditure for both projects and shared running and administration costs left a closing balance of £309.32. All projects are to continue in the year ahead.

Projects Overview

“Christmas Presence 2023”

The aim was to again provide vulnerable children across Shrewsbury with a little extra at Christmas in the form of a box of presents and treats. This year we worked in collaboration with Shropshire and Telford & Wrekin Social Care Teams to provide parcels for all the children in Shropshire who are housed in refuges or temporary accommodation.

Funding came from a number of sources, with the bulk being a grant from the SMCA along with generous donations from individuals and Masonic Lodges across the county. This was used for purchasing presents for 250 Children aged 0-18. A group of volunteers wrapped the presents and they were delivered to the Care Team offices for distribution ready for Christmas. Donations of £3067 received against cost of £4075.61 with a shortfall of £1008.13 made up from the previous year carry forward.

Project acknowledgements: *Joanna Purslow (Volunteer Co-ordinator), The Rotary Club (Book Donations), Shropshire Masons (Donations & Volunteers) & Shrewsbury Food Hub (Donations). The project also acknowledges with grateful thanks the Martin Wilson School for allowing storage and preparation to take place on the school premises.*

Baby Stop

Now in its fourth year the project continues to grow as needs increase in the present economic climate. With the use of social media and an informative website the baby shares average 60 families a month each leaving with preloved clothes and equipment along with additional essentials such as nappies and wipes if required. Alongside the shares, the project also supports other organisations and those in touch with vulnerable young families such as the Shrewsbury Ark, Refugee support for Ukraine and the hospital Neo-Natal and Midwife teams.

The BabyStop Shares have operated each month and covered the following locations:

- *Castlefields & Ditherington - The Martin Wilson School*
- *Sundorne – The Holy Spirit Church*
- *Meole Brace – Meole Brace Primary School*
- *Monkmoor – Crowmoor School*
- *The Grange – A1 Gym Lancaster Road*

Administration

Over the year the school has continued to provide copying and storage space. This continues to be accommodated in a purpose fitted room in the schools nurture hub. The babystop spent £1340 in running costs this year leaving an end of year project balance of £180.97.

Appendix:

1. *TSCCT Year 2023/24 Accounts*
2. *BabyStop Indicative costs and income*

Appendix 1:

The Severn Community Charitable Trust Accounts – Year ending 31/03/2024

Transaction Date	Reference	Debit Amount	Credit Amount	Balance
01/04/2023	Opening Balance			3303.31
03/04/2023	Donations (BabyStop)		14.31	3317.62
19/04/2023	Bags	15.1		3302.52
24/04/2023	ICT	287.71		3014.81
25/04/2023	Shelving	160		2854.81
25/04/2023	Shelving	253.34		2601.47
25/04/2023	Bags	15.59		2585.88
27/04/2023	Stickers	36.38		2549.5
02/05/2023	Labels (BabyStop)	10.98		2538.52
02/05/2023	Bags (BabyStop)	11.15		2527.37
02/05/2023	Labels (BabyStop)	17.85		2509.52
02/05/2023	Shelving	50.66		2458.86
19/05/2023	Nappies (BabyStop)	122.59		2336.27
30/05/2023	Donations (BabyStop)		9.61	2345.88
02/06/2023	Donation (Christmas Presence)		100	2445.88
27/06/2023	Domain	28.78		2417.1
03/07/2023	Office	54.99		2362.11
03/07/2023	Donation (BabyStop)		48.85	2410.96
03/07/2023	Bags (BabyStop)	15.1		2395.86
03/07/2023	Bags (BS)	36		2359.86
06/07/2023	Flags (BabyStop)	39.1		2320.76
06/07/2023	Certificate	20.99		2299.77
07/07/2023	Printing (BabyStop)	139.6		2160.17
21/07/2023	Insurance	136.64		2023.53
31/07/2023	Stationery (Christmas Presence)	21.75		2001.78
01/09/2023	Office (BabyStop)	287.86		1713.92
06/09/2023	Barriers (BabyStop)	134.18		1579.74
07/09/2023	Charity Event	40		1539.74
11/09/2023	Nappies (BabyStop)	125.05		1414.69
21/09/2023	Donations		225	1639.69
22/09/2023	Donation (Christmas Presence)		111.35	1751.04
22/09/2023	Christmas 23	80		1671.04
26/09/2023	Donation (Christmas Presence)		100	1771.04
26/09/2023	Donation (Christmas Presence)		100	1871.04
29/09/2023	Donations		157.09	2028.13
02/10/2023	Donation (Christmas Presence)		100	2128.13
05/10/2023	Website (BabyStop)	142.3		1985.83
09/10/2023	Donation (BabyStop)		126.03	2111.86
09/10/2023	Adjustment	126.03		1985.83
13/10/2023	Donation (Christmas Presence)		100	2085.83
20/10/2023	Donation (Christmas Presence)		150	2235.83
23/10/2023	Donation (Christmas Presence)		75	2310.83
24/10/2023	SMCA (Christmas Presence)		1000	3310.83
26/10/2023	Donation		126.03	3436.86
30/10/2023	Christmas 23	147.5		3289.36
30/10/2023	Donation (BabyStop)		4.7	3294.06

30/10/2023	Trailer Lock	22		3272.06
30/10/2023	Stationery (Christmas Presence)	20.95		3251.11
06/11/2023	Christmas 23	771.81		2479.3
06/11/2023	Christmas 23	510.63		1968.67
07/11/2023	Christmas 23	57.79		1910.88
10/11/2023	THE GRAND CHARITY		200	2110.88
13/11/2023	Donation (Christmas Presence)		100	2210.88
13/11/2023	Christmas 23	7.5		2203.38
13/11/2023	Nappies (BabyStop)	105.91		2097.47
13/11/2023	Stationery	20.95		2076.52
13/11/2023	Stationery	28.4		2048.12
14/11/2023	Donation (Christmas Presence)		136.13	2184.25
14/11/2023	Donation (Christmas Presence)		200	2384.25
16/11/2023	Donation (Christmas Presence)		100	2484.25
17/11/2023	Christmas 23	290.51		2193.74
17/11/2023	Christmas 23	299.8		1893.94
17/11/2023	Christmas 23	669.38		1224.56
20/11/2023	Christmas 23	669.38		555.18
21/11/2023	Christmas 23	62.87		492.31
22/11/2023	Donation (Christmas Presence)		100	592.31
22/11/2023	Christmas 23	104		488.31
23/11/2023	Donation (Christmas Presence)		200	688.31
23/11/2023	Info Materials (BabyStop)	64.68		623.63
24/11/2023	Christmas 23	54.51		569.12
28/11/2023	Christmas 23	237.6		331.52
28/11/2023	Christmas 23	15.8		315.72
01/12/2023	Nappies (BabyStop)	82.83		232.89
14/12/2023	Donation (Christmas Presence)		95	327.89
14/12/2023	Donation (Christmas Presence)		100	427.89
18/12/2023	Christmas 23	53.83		374.06
27/12/2023	Donation (BabyStop)		4.7	378.76
09/01/2024	Info Materials	148.29		230.47
01/03/2024	Donations		265	495.47
04/03/2024	Hi Vis (BabyStop)	7.99		487.48
04/03/2024	Donation		24.32	511.8
15/03/2024	Nappies (BabyStop)	97.56		414.24
15/03/2024	Lapel Pins (BabyStop)	28.9		385.34
25/03/2024	Donation		100	485.34
25/03/2024	Website	177		308.34
25/03/2024	Sum up payment		0.98	309.32

Opening Blance		3303.31	
Income		4174.1	
Expenditure	7168.09		
Closing Balance			309.32

The BabyStop Project Indicative Accounts – Year ending 31/03/2023

Date	Transaction Description	Debit Amount	Credit Amount	Balance
01/05/2023	Opening Balance			1326.55
02/05/2023	BS LABELS 555005	17.85		1308.7
02/05/2023	BS BAGS 555005	11.15		1297.55
02/05/2023	BS LABELS 555005	10.98		1286.57
19/05/2023	NAPPIES 090127	122.59		1163.98
30/05/2023	JUSTGIVING 3177769		9.61	1173.59
03/07/2023	BS IKEA BAGS 090127	36		1137.59
03/07/2023	BAGS BS 555005	15.1		1122.49
03/07/2023	JUSTGIVING 3216750		48.81	1171.34
06/07/2023	BS FLAG BASE 555005	39.1		1132.24
07/07/2023	BS Posters LASERGRAPHICS LTD INVOICE NO. 39811	139.6		992.6
21/07/2023	BS INSURANCE 555005	136.64		855.96
06/09/2023	BS BARRIERS 555005	134.18		721.78
11/09/2023	NAPPIES 090127	125.05		596.73
05/10/2023	BS WEBSITE 555005	142.3		454.43
26/10/2023	Donation 500101		126.03	580.46
30/10/2023	BS LOCK 555005	22		558.46
30/10/2023	JUSTGIVING 3478195 THE SEVERN 7869751171810351CN		4.7	563.16
13/11/2023	JBS NAPPIES 090127	105.91		457.25
23/11/2023	BS PR 555005	64.68		392.57
01/12/2023	BS NAPPIES 090127	82.83		309.74
27/12/2023	JUSTGIVING 3553398 THE SEVERN 7701285064317248CN		4.7	314.44
04/03/2024	BS HI VIS 555005	7.99		306.45
15/03/2024	BS LAPEL PINS 555005	28.9		277.55
15/03/2024	NAPPIES 090127	97.56		179.99
25/03/2024	SUMUP PAYMENTS ACC MDD PID473221		0.98	180.97
30/04/24	Closing Balance			180.97

THE SEVERN COMMUNITY CHARITABLE TRUST

England & Wales - Charity number 1190695

Accounts



The Severn Community Charitable Trust

Reg No. 1190695

“Supporting Wellbeing and Education in our community”

Annual Report to Trustees 2022/23

By David Purslow (Trustee)

Introduction

The Charity was formally registered on 3rd August 2020 with the aim to provide a focus for supporting children and young people’s education and wellbeing.

The Charity started the year with a balance of £5542.07 and had an additional in year income of £5931.44, which after expenditure left a closing balance of £3148. All projects are to continue in the year ahead.

Projects Overview

“Christmas Presence 2022”

The aim was to again provide vulnerable children across Shrewsbury with a little extra at Christmas in the form of a box of presents and treats. This year we worked in collaboration with Shropshire and Telford & Wrekin Social Care Teams to provide parcels for all the children in Shropshire who are housed in refuges or temporary accommodation.

Funding came from a number of sources, with the bulk being a grant from the MCF and SMCA along with generous donations from individuals and Masonic Lodges across the county. This was used for purchasing presents for 250 Children aged 0-18. A group of volunteers wrapped the presents and they were delivered to the Care Team offices for distribution ready for Christmas.

Project acknowledgements: *Joanna Purslow (Volunteer Co-ordinator), The Rotary Club (Book Donations), Shropshire Masons (Donations & Volunteers) & Shrewsbury Food Hub (Donations). The project also acknowledges with grateful thanks the Martin Wilson School for allowing storage and preparation to take place on the school premises.*

Additional Grants

The Charity donated £150 to the Masonic Fishing Charity in aid of their providing a fishing experience for local children.

Baby Stop

Now in its third year the project continues to grow as needs increase in the present economic climate. With the use of social media and an informative website the baby shares average 60 families a month each leaving with preloved clothes and equipment along with additional essentials such as nappies and wipes if required. Alongside the shares the project also supports other organisations and those in touch with vulnerable young families such as the Shrewsbury Ark, Refugee support for Ukraine and the hospital Neo-Natal and Midwife teams.

The BabyStop Shares have operated each month and covered the following locations:

- *Castlefields & Ditherington - The Martin Wilson School*
- *Sundorne – The Holy Spirit Church*
- *Harlescott – Harlescott Grange Community Hub*
- *Sutton & Reabrook/Column – St Giles Church Hall*
- *Bagley/Quarry & Coton Hill – Bagley Social Club*
- *Monkmoor – Crowmoor School*

Administration

Over the year the school has continued to provide copying and storage space. This has now been accommodated in a purpose fitted room in the schools nurture hub. This was to be a temporary storage solution as new premises had been offered off the school site, however this offer was withdrawn in February 2023 and our search continues.

Appendix:

1. *TSCCT Year 2022/23 Accounts*
2. *BabyStop Indicative costs and income*

Appendix 1:

The Severn Community Charitable Trust Accounts – Year ending 31/03/2023

Transaction Date		Debit Amount	Credit Amount	Balance
01/04/2022	Opening Balance			5542.07
04/04/2022	Books for Gifts	155.31		5386.76
19/04/2022	Babystop Promotion	125.12		5261.64
26/04/2022	Website	287.71		4973.93
12/05/2022	Babystop Promotion	94.79		4796.29
12/05/2022	Babystop	82.85		4891.08
16/05/2022	Babystop Share	198		4423.35
16/05/2022	Babystop Share	174.94		4621.35
20/05/2022	Babystop Share	103.95		4271.4
20/05/2022	Babystop Share	48		4375.35
06/06/2022	Babystop Share	50.73		4220.67
24/06/2022	Babystop Share	188.99		3984.92
24/06/2022	Babystop bags	46.76		4173.91
04/07/2022	MTSFC Donation	150		3834.92
05/07/2022	Babystop Donation		30	3864.92
08/07/2022	Babystop Share	92.35		3772.57
18/07/2022	Insurance	136.34		3636.23
20/07/2022	Babystop Cash Donation		347.63	3983.86
22/07/2022	Babystop Share	65.4		3918.46
29/07/2022	Babystop Share	65.4		3853.06
05/09/2022	Christmas Project Donation		100	3953.06
14/09/2022	Babystop Admin	57.6		3895.46
16/09/2022	Babystop Share	74.85		3820.61
26/09/2022	Christmas Project Donation		100	3920.61
17/10/2022	Babystop Share	82.8		3837.81
18/10/2022	SMCA Christmas Project Donation		1500	5337.81
20/10/2022		100		5237.81
24/10/2022	Christmas Project Donation		150	5387.81
08/11/2022	Christmas Project Gifts	41		3632.25
08/11/2022	Christmas Project Gifts	53.95		3673.25
08/11/2022	Christmas Project Gifts	23.95		3727.2
08/11/2022	Christmas Project Gifts	263.95		3751.15
08/11/2022	Christmas Project Gifts	937.95		4015.1
08/11/2022	Christmas Project Gifts	166.46		4953.05
08/11/2022	Christmas Project Gifts	468.3		5119.51
08/11/2022	Christmas Project Donation		200	5587.81
18/11/2022	Christmas Project Gifts	91		3029.45
18/11/2022	Christmas Project Gifts	67.5		3120.45
18/11/2022	Christmas Project Gifts	105		3187.95
18/11/2022	Christmas Project Gifts	339.3		3292.95
21/11/2022	Christmas Project Gifts	121.15		1756.94

21/11/2022	Christmas Project Gifts	121.5		1878.09
21/11/2022	Christmas Project Gifts	114		1999.59
21/11/2022	Christmas Project Gifts	915.86		2113.59
22/11/2022	Christmas Project Gifts	122.37		1489.58
22/11/2022	Christmas Project Gifts	144.99		1611.95
23/11/2022	Christmas Project Donation		200	1689.58
24/11/2022	Christmas Project Donation		150	1839.58
25/11/2022	Christmas Project Donation		300	2415.8
25/11/2022	Babystop Cash Donation		276.22	2115.8
28/11/2022	Just Giving BabyStop		23.71	2439.51
05/12/2022	Christmas Project Gifts	82		2268.24
05/12/2022	Christmas Project Gifts	89.27		2350.24
09/12/2022	SMCA BabyStop Grant		500	2768.24
13/12/2022	Babystop Donation		250	3218.24
13/12/2022	Christmas Project Donation		200	2968.24
19/12/2022	Christmas Project Donation		100	3318.24
20/12/2022	Christmas Project Donation		200	3518.24
22/12/2022	Christmas Project Donation		200	3718.24
17/01/2023	Babystop Share	121.91		3596.33
25/01/2023	Babystop Share	241.05		3355.28
30/01/2023	Just Giving BabyStop		9.61	3369.45
30/01/2023	Admin		4.55	3359.84
30/01/2023	Admin		0.01	3355.29
13/02/2023	Babystop Share	125.15		3244.3
15/02/2023	Easter gifts		303	3547.3
13/03/2023	Babystop Cash Donation		206.71	3733.19
13/03/2023	Babystop Share	20.82		3526.48
16/03/2023	Babystop Share	132.99		3600.2
20/03/2023	Babystop Donation		150	3750.2
23/03/2023	Babystop Share	67.5		3668.88
23/03/2023	Easter gifts	13.82		3736.38
24/03/2023	Website	143.71		3525.17
28/03/2023	Admin	71.86		2873.31
28/03/2023	Easter gifts	580		2945.17
29/03/2023	Kelly Dance BabyStop Donation		150	3023.31
30/03/2023	SMCA Babystop grant		280	3303.31
31/03/2023	Closing Balance			3303.31

Appendix 2:

The BabyStop Project Indicative Accounts – Year ending 31/03/2023

Transaction Date		Credit	Debit	Balance
01/04/2023	Opening Balance			1790.73
19/04/2022	Babystop Promotion		125.12	
12/05/2022	Babystop Promotion		94.79	1570.82
12/05/2022	Babystop		82.85	
16/05/2022	Babystop Share		198	
16/05/2022	Babystop Share		174.94	1115.03
20/05/2022	Babystop Share		103.95	
20/05/2022	Babystop Share		48	
06/06/2022	Babystop Share		50.73	
24/06/2022	Babystop Share		188.99	
24/06/2022	Babystop bags		46.76	676.6
05/07/2022	Babystop Donation	30		706.6
08/07/2022	Babystop Share		92.35	
18/07/2022	Insurance		136.34	477.91
20/07/2022	Babystop Cash Donation	347.63		825.54
22/07/2022	Babystop Share		65.4	
29/07/2022	Babystop Share		65.4	
16/09/2022	Babystop Share		74.85	619.89
17/10/2022	Babystop Share		82.8	537.09
25/11/2022	Babystop Cash Donation	276.22		837.02
28/11/2022	Just Giving BabyStop	23.71		860.73
09/12/2022	SMCA BabyStop Grant	500		
13/12/2022	Babystop Donation	250		1610.73
17/01/2023	Babystop Share		121.91	
25/01/2023	Babystop Share		241.05	1247.77
30/01/2023	Just Giving BabyStop		9.61	
13/02/2023	Babystop Share		125.15	1113.01
13/03/2023	Babystop Cash Donation	206.71		
13/03/2023	Babystop Share		20.82	
16/03/2023	Babystop Share		132.99	
20/03/2023	Babystop Donation	150		
23/03/2023	Babystop Share		67.5	1248.41
28/03/2023	Admin		71.86	
29/03/2023	Kelly Dance BabyStop Donation	150		
31/03/2023	Closing Balance			1326.55

THE SEVERN COMMUNITY CHARITABLE TRUST

England & Wales - Charity number 1190695

Accounts



The Severn Community Charitable Trust

Reg No. 1190695

“Supporting Wellbeing and Education in our community”

Annual Report to Trustees 2021/22

By David Purslow (Trustee)

Introduction

The Charity was formally registered on 3rd August 2020 with the aim to provide a focus for supporting children and young people’s education and wellbeing.

Projects Overview

Christmas Boxes Project 2021

The aim was to again provide vulnerable children across Shrewsbury with a little extra at Christmas in the form of a box of presents and treats. This year we worked in collaboration with Shropshire and Telford & Wrekin Social Care Teams to provide parcels for all the children in Shropshire who are housed in refuges or temporary accommodation.

Funding came from a number of sources, with the bulk being a grant from the MCF and SMCA along with generous donations from individuals and Masonic Lodges across the county. This was used for purchasing presents for 252 Children aged 3-11. A group of volunteers wrapped the presents and they were delivered to the Care Team offices for distribution ready for Christmas.

The project yielded £4,638 and with a carried over balance had a working capital of £1,560. An average of £11 was spent on each child, along with a significant addition of books from The Rotary Club and treats from Shrewsbury Food Hub. This project will continue next year.

Project acknowledgements: *Joanna Purslow (Volunteer Co-ordinator), The Rotary Club (Book Donations), Shropshire Masons (Donations & Volunteers) & Shrewsbury Food Hub (Donations).*

Baby Stop

Starting on 20th April 2021 the project asked the following via Social Media, leaflet drops and other media outlets:

*Outgrown the babygrow?
A pack of Nappies too small for them?
A must-have item that baby's not interested in?
Have you any new or nearly new baby items?*

We all feel the pinch of a new baby, why not donate any spare items and help make a new family's life a bit easier.

*Gain space and redistribute to new Mums by recycling , reusing and reducing waste'
Let's put it to good use and stop the waste by donating it to our Baby Stop!*

Initially utilising the Martin Wilson School nurture Hub on a monthly basis, the aim was to eventually develop further satellite operations across the county. This developed into the concept of "Pop-Up BabyStop", this would move around to different communities offering a mobile version of the original concept.

With the generous support of a grant from Shrewsbury Town Council the Pop-Up trailer was kitted out and over the year 10 pop-ups planned.

Administration

Over the year the school has provided copying and storage space. It is our intention to formalise this if funds eventually allow. However, we will make again make a donation to the Friends of £150 towards any costs incurred.

Appendix: Accounts

(Operating out of a single Bank Account, projects are separately monitored to ensure fair distribution of income & expenditure.)

- 1. Trust Year 2020/21 Accounts*
- 2. Babystop Accounts*
- 3. Christmas Project Accounts*
- 4. Wellbeing project support accounts*

Appendix 1:

The Severn Community Charitable Trust Accounts – Year ending 31/03/2022

Date	Reference	Income	Expenditure	Balance
01/04/2021	Opening Balance	685.82		685.82
22/04/2021	Storage Upgrade		134	551.82
04/09/2021	Water storage donation		239.76	312.06
04/11/2021	Christmas project donations	165		
05/11/2021	Christmas project donations	100		577.06
09/11/2021	Christmas project Chocolate		200	377.06
10/11/2021	Babystop donation	31.15		
	Christmas project donations	745		1153.21
	Christmas project bags		86.9	1066.31
12/11/2021	Donation	331		1397.31
15/11/2021	Christmas project toys		587.9	809.41
	Food Hub donation		165.5	643.91
19/11/2021	Christmas project bags		67.94	708.03
22/11/2021	Babystop donation	200		775.97
23/11/2021	Christmas project toys		439.38	
	Christmas project donations	825		1161.59
30/11/2021	Christmas project toys		1119.86	41.73
06/12/2021	Christmas project donations	150		191.73
08/12/2021	CAF donation	1100		1291.73
12/12/2021	Christmas project donation	468		1759.73
13/12/2021	SMCA donation	1500		3259.73
16/12/2021	Christmas project toys		167.28	3092.45
	Christmas project donation	200		3292.45
17/12/2021	Christmas project toys		126	3166.45
20/12/2021	Donation	100		3266.45
12/01/2022	Babystop expenses		35.89	3230.56
	Uniform grant		25	3205.56
17/01/2022	Babystop expenses		73.98	3131.58
20/01/2021	Babystop project		47.5	3084.08
08/02/2022	MCF Donation	1500		4584.08
14/02/2022	Babystop Pop-Up		124.4	4459.68
17/02/2022	Project Bags		168.83	4290.85
	Babystop Pop-up		75.32	4215.53
04/03/2022	STC Grant (BabyStop Pop-up)	1469.92		5685.45
11/02/2022	Babystop Pop-up		93	5592.45
14/03/2022	Books		127.96	5464.49
21/03/2022	BabyStop Pop-up Storage		147.31	5317.18
29/03/2022	Babystop project		116.11	5201.07
31/03/2022	Donation (BS)	341		5542.07
01/04/2022	End of Year Balance			5542.07

Babystop Project Accounts – Year ending 31/03/2022

Date	Reference	Income	Expenditure	Balance
10/11/2021	Babstop Donation	200		200
10/11/2021	Babystop donation	31.15		
12/11/2021	Donation	331		
22/11/2021	Babystop donation	200		
20/12/2021	Donation	100		862.15
12/01/2022	Babystop expenses		35.89	
17/01/2022	Babystop expenses		73.98	
20/01/2021	Babystop project		47.5	
14/02/2022	Babystop Pop-Up		124.4	
17/02/2022	Project Bags		168.83	
	Babystop Pop-up		75.32	336.23
04/03/2022	STC Grant (BabyStop Pop-up)	1469.92		1806.15
11/02/2022	Babystop Pop-up		93	
21/03/2022	BabyStop Pop-up Storage		147.31	
29/03/2022	Babystop project		116.11	1449.73
31/03/2022	Donation (BS)	341		1790.73
	End of Year Balance			1790.73

Christmas Presents Project Accounts – Year ending 31/03/2022

Date	Reference	Income	Expenditure	Balance
01/04/2021	Opening Balance	485.82		485.82
04/11/2021	Christmas project donations	165		
05/11/2021	Christmas project donations	100		750.82
09/11/2021	Christmas project Chocolate		200	550.82
10/11/2021	Christmas project donations	745		1295.82
	Christmas project bags		86.9	
12/11/2021	Christmas project toys		587.9	
	Christmas project bags		67.94	
22/11/2021	Christmas project toys		439.38	113.7
23/11/2021	Christmas project donations	825		938.7
	Christmas project toys		1119.86	
30/11/2021	Christmas project donations	150		
08/12/2021	Christmas project donation	468		436.84
12/12/2021	SMCA donation	1500		1936.84
13/12/2021	Christmas project toys		167.28	1769.56
16/12/2021	Christmas project donation	200		1969.56
	Christmas project toys		126	1843.56
11/02/2022	Books		127.96	
01/04/2022	Books (Easter)		155.31	1560.29
	End of Year Balance			1560.29

Wellbeing and Support Accounts– Year ending 31/03/2022

Date	Reference	Income	Expenditure	Balance
01/04/2021	Opening Balance			362.91
22/04/2021	Storage Upgrade		134	
04/07/2022	MFC Donation (Reach)		150	
04/09/2021	Water storage donation		239.76	
	Food Hub donation		165.5	
14/09/2022	Paper		57.6	
08/12/2021	CAF donation	1100		
	Uniform grant		25	
08/02/2022	MCF Donation	1500		2191.05
	End of Year Balance			2191.05

THE SEVERN COMMUNITY CHARITABLE TRUST

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The Severn Community Charitable Trust

Reg No. 1190695

“Supporting Wellbeing and Education in our community”

Annual Report to Trustees 2020/21

By David Purslow (Trustee)

Introduction

The Charity was formally registered on 3rd August 2020 with the aim to provide a focus for supporting children and young people’s education and wellbeing. The formation of the Charity coincided with the Global Covid-19 Pandemic. Initially the Charity remained inactive until November 2020 when it launched the “Christmas Boxes” project. This was followed in the new year by the “IT for all” project.

Finance

Due to Covid restrictions banks have presently frozen all new business. In order to operate the Charity and accept donations we have been using the “Friends of The Martin Wilson School” Lloyds Account and have kept separate ledgers to track both organisations funds. Once the Banks allow new business we will establish a new account in the charities name.

Website

The Domain name SevernCommunity.org has been purchased and website construction in progress to provide a central information source for all our projects. This will also eventually include volunteer and donation links.

Projects Overview

Christmas Boxes Project

The aim was to provide vulnerable children across Shrewsbury with a little extra at Christmas in the form of a box of presents and treats. Children were identified by local Primary Headteachers.

Funding came from a number of sources, with the bulk being a grant from the MCF Covid fund. This was used for purchasing presents for 243 Children aged 3-11. A group of volunteers wrapped the presents and delivered them to home addresses ready for Christmas.

The project yielded £3,300.00 and after all expenses paid resulted in a balance of £397.69. An average of £11 was spent on each child along with a significant addition of books from Shropshire Libraries and treats from Shrewsbury Food Hub. It is presently the aim to roll this out again next year targeting children in Temporary Housing/Refuges and in danger of being homeless across the county, presently this is approximately 250 in total.

IT for all

This project was in response to concerns for children not having suitable access to ICT at home in preparation for Remote learning. An appeal was made for devices which was answered with a number of used tablets and laptops, some of which could not be used. It also resulted in the donation of 6 new Galaxy tablets. Alongside this some monetary donations were made to the sum of £700, which after purchase of further equipment, Domain registration and data to make devices internet ready, left a balance of £288.13 to be used in developing our next project along similar lines. The project supported initial issues with technology poverty in our community until Government devices were delivered later in the term.

Future Projects

Baby Stop

The issue: *Whilst running the Food Share Table over the past year it has become evident that this is accessed by a significant number of young families. Some of these attend to stop waste and some to supplement a stretched budget. Some of the most sought after items are baby ones and at present these are scarce due to being spread across a number of food shares. All new parents have to make significant adjustments on the arrival of a baby, not least financially. Some can carry this with ease, however a growing number struggle to keep on top of basics.*

The project: *To establish a new community facility to stop waste and reuse and recycle Baby items. The aims being to support both environment aware parents and financially vulnerable in providing a quality source for baby products. This will include a focus on corporate donations alongside public charitable goods donations through various collection points across Shrewsbury.*

The pilot: *Starting on 20th April 2021 the project will ask the following via Social Media, leaflet drops and other media outlets:*

Outgrown the babygrow?

A pack of Nappies too small for them?

A must-have item that baby's not interested in?

Have you any new or nearly new baby items?

We all feel the pinch of a new baby, why not donate any spare items and help make a new family's life a bit easier.

Gain space and redistribute to new Mums by recycling , reusing and reducing waste'

Let's put it to good use and stop the waste by donating it to our Baby Stop!

Initially utilising the Martin Wilson School nurture Hub on a twice a month basis, the aim is to eventually develop further satellite operations across the county. The project was proposed by Joanna and Tabitha Purslow who will lead it and establish an additional volunteer base to carry on as the project grows. This will utilise Joanna's experience in running the Martin Wilson Food Share and emergency food support scheme over the past year.

Finance: *Some grant funding is being applied for to buy diverted wholesale stock. Donations will also be invited at the events, although on principal everything is provided free of charge with no referral or means testing in place. The Trust will allocate £100 towards start-up costs to purchase packaging and display items.*

Administration

Over the year the school has provided copying and storage space. It is our intention to formalise this if funds eventually allow. However, we will make a donation to the Friends of £150 towards any costs incurred.

Signed: 

D.M.Purslow (Trustee) 21/04/21

The Severn Community Charitable Trust Accounts 03/08/20 - 31/03/21

Date	Reference	Process	Income	Project	Expenditure	Balance
03/08/2020	Opening Balance					0
18/11/2020	117 Donation	BACS	150	Christmas Boxes		150
19/11/2020	6262 Donation	BACS	150	Christmas Boxes		
20/11/2020	3229 Donation	BACS	150	Christmas Boxes		
25/11/2020	SL262 Donation	BACS	150	Christmas Boxes		
27/11/2020	MCF (Grant)	BACS	1850	Christmas Boxes		2450
03/12/2020	Toy Purchase	BACS		Christmas Boxes	1371.19	1078.81
02/12/2020	TTS (Donation)	BACS	250	Christmas Boxes		1328.81
04/12/2020	4158 Donation	CHQ	150	Christmas Boxes		1478.81
07/12/2020	9104 Donation	BACS	150	Christmas Boxes		1628.81
07/12/2020	Toy Purchase	BACS		Christmas Boxes	887.94	740.87
11/12/2020	Toy Purchase	BACS		Christmas Boxes	430.46	310.41
11/12/2020	6900 Donation	BACS	150	Christmas Boxes		
11/12/2020	9461 Donation	BACS	150	Christmas Boxes		760.41
11/12/2020	Toy Purchase	BACS		Christmas Boxes	115.4	645.01
11/12/2020	Toy Purchase	BACS		Christmas Boxes	247.32	397.69
01/01/2020	Project Balance Carried over			397.69		397.69
06/01/2021	M N Donation	BACS	200	IT for all		
08/01/2021	GCS Donation	BACS	500	IT for all		1097.69
10/01/2021	IT Equipment	BACS		IT for all	63.54	
10/01/2021	IT Equipment	BACS		IT for all	70	964.15
18/01/2021	IT Equipment	BACS		IT for all	79.98	
18/01/2021	IT Equipment	BACS		IT for all	47.53	836.64
18/01/2021	IT Equipment	BACS		IT for all	45	791.64
18/01/2021	Domain Registration	BACS		Website	105.82	685.82

Income for period 03/08/20 - 31/03/21 = £4150.00

Expenditure for period 03/08/20 - 31/03/21 = £3464.18

End of period 03/08/20 - 31/03/21 Balance = £685.82

Signed: 

D.M.Purslow (Trustee) 21/04/21