



**HOPE CHURCH GOLDINGTON**  
**(Registered Charity Number 1190689)**

**Trustees Annual Report  
and  
Financial Statements  
of  
Hope Church Goldington**

**For the eleven months ended 31 August 2021**

[www.hopegoldington.org.uk](http://www.hopegoldington.org.uk)

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**HOPE CHURCH GOLDINGTON, Registered Charity Number 1190689**  
**TRUSTEES ANNUAL REPORT**  
**Eleven months ended 31 August 2021**

The Trustees have pleasure in presenting their report and the financial statements of the charity for the Eleven months ended 31 August 2021.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity Name Hope Church Goldington**

Charity Registration Number 1190689

Place of Meeting Goldington Academy, Haylands, Way, Bedford, MK41 9BX

Administrative Office 66 Clophill Road, Maulden, Beds, MK45 2AA

**THE TRUSTEES**

Mr TA Rowell and Mr JL Chewter held office during all of the period and to the date of this report.

Mr NR Gracey served during part of the period and left office in February 2021.

Mr GP Jones was appointed as a trustee on the 14 January 2021 and Dr AR Toovey was appointed as a trustee on 1 March 2021.

**Independent Examiner**  
**Bankers**

Louise Tunley FCA CTA DChA, 19 Goldington Road, Bedford, MK40 3JY

HSBC Bank plc, 12 Allhallows, Bedford, Bedfordshire, MK40 1LJ

**STRUCTURE, GOVERNANCE, MANAGEMENT AND TRANSFER**

The charity was established in September 2020 under the name "Hope Church Goldington" and registration with the Charity Commission was confirmed on 3 August 2020 under the registered number 1190689. The governing document is the Constitution and the charity is a Charitable Incorporated Organisation (CIO). The doctrinal statement accompanying the Constitution is the Basis of Faith of the Fellowship of Independent Evangelical Churches (FIEC) and affiliation with the FIEC continues.

New Trustees are appointed by the existing Trustees from among the members of the church, after a due period of consultation with the membership.

These accounts represent the first accounts of the Charitable Incorporated Organisation (charity number 1190689).

**OBJECTIVES AND ACTIVITIES**

**Objectives**

The specific charitable objects of the church as described in the Constitution are:

the advancement of the Christian faith in accordance with the Basis of Faith, primarily, but not exclusively, within Goldington Bedford and the surrounding neighbourhood; and

such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life;

provided that the advancement of such purposes must be undertaken in a manner that is consistent with the Doctrinal Distinctives and Ethical Statements as may be adopted and amended by the CIO from time to time.

**ACTIVITIES**

The church organised many activities during the period in support of its objects. These included Sunday worship, midweek Home Groups, regular Church Prayer Meetings, children's work and lunches. Special services were held on Sundays throughout the period, including Easter, Remembrance Sunday, and a Carol Service at Christmas, attended by a number of local people who do not regularly come to church.

**ACTIVITIES (continued)**

As with the rest of the country, there were significant challenges as a result of COVID-19 restrictions and throughout this period the church followed the government guidance, meeting online for much of the period and then in person when permitted. Many of our usual activities were paused throughout the period, but in particular, the church was able to further accomplish objective (b) above and support those who were sick and facing hardship.

As lock-down measures eased, the church followed government guidance on reopening places of worship safely, taking advice from the FIEC in order to slowly and safely start to meet together for acts of worship once more. The church continues to broadcast services on YouTube and Zoom for those unable to attend in person.

**ACHIEVEMENTS AND PERFORMANCE**

**Work with Young People**

The church was unable to run its programme of children's activities due to government restrictions. As soon as guidelines allowed, a regular Sunday class was made available for children who attended the Sunday Church Services. Children's activities were open to all and operated under the church's Child Protection (Safeguarding) Policy, and all those working with young people were required to apply for a Disclosure Statement through the Disclosure and Barring Service (DBS). This procedure is carried out through "Thirtyone:eight" previously known as CCPAS (Churches' Child Protection Advisory Service) and is overseen by the church Child Protection Officer.

**Work with older people**

Throughout the pandemic, the church has continued to provide pastoral care and support for older people within the community.

**Local Community Involvement**

The Church's weekly parent and toddler group (JelliTots) ran on Tuesday mornings in the Church Lane Community Centre, Goldington. The church also started to run a weekly community cafe at the Church Lane Community Centre, Goldington which was open to all in the community. The church continued to support the Bedford Food Bank with some members helping at the local distribution centres. Other church members are involved in their local communities in various voluntary capacities, including helping volunteering as school governors, working with a pregnancy crisis centre, and offering support to those who are bereaved.

**Volunteers**

In addition to the voluntary resources accounted for in financial terms, the Church depends on other voluntary efforts and resources from its members and others.

**Leadership**

The church is led by Elders, who are responsible for the spiritual oversight and overall direction of church life. From October '20 to April '21 the Church operated without any Elders. However in March 2020, Gareth Jones accepted the role of Senior Pastor, but was unable to move back to the UK from New Zealand due to travel restrictions as a result of COVID. He arrived in the UK began employment from the 1st January 2021. In April '21 Gareth Jones, Thomas Rowell and Anthony Toovey were appointed as Elders along with James Chewter as a Deacon. The role of Chair of Trustees is fulfilled by one of the Trustees who is a deacon, Thomas Rowell. Norman Gracey stepped down as a deacon in February '21

**Staffing**

Umang Parikh served as church administrator until his resignation on 13th October 2020. Gareth Jones was appointed from January 1st 2021 as a full time Senior Pastor.

**Training**

Members involved in leading Sunday services met regularly to review and plan their work and undertake training as appropriate. Elders and Deacon met together once every other month to conduct business and also fortnightly with the wider team of leaders to pray together and consider their own spiritual lives and roles within the church.

**ACHIEVEMENTS AND PERFORMANCE (continued)**

**Spreading the Gospel in Bedford**

In our desire to advance the Christian Faith in Bedford, during this period the church continued to hold regular guest services and outreach meetings, both at Goldington Academy and in homes of volunteers and staff members.

**Spreading the Gospel - beyond Bedford**

The church supports a range of missionary work. We receive news and pray regularly for a number of missionaries working in the UK and overseas. Approximately 10% of gift income (and tax reclaimed) is given annually to support work outside Bedford. In allocating this money we seek to support specific individuals or organisations with whom we have personal links, ideally with a local connection to Hope Church Goldington. We favour long term commitments, and prefer to make a small number of gifts of relatively large value, in order that our giving makes a tangible difference to those we support. A list of organisations supported during the period can be found in the notes in the appended Financial Statements.

**Public Benefit**

The trustees have paid due regard to the Charity Commission's guidance on public benefit in deciding what activities Hope Church Goldington should undertake. In fulfilling our charitable aims for the public benefit we have undertaken the following activities:

(i) the advancement of the Christian faith in accordance with the Basis of Faith, primarily, but not exclusively, within Goldington Bedford and the surrounding neighbourhood;

Our regular Sunday Services, midweek Home Groups and Church Prayer Meetings are open to all members of the public regardless of background and belief. Special Guest Services such as our annual Easter Sunday or Community Carol Service are publicised widely in the area. There is no charge for attendance at these meetings.

(ii) such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life;

The financial support given to local charities each Christmas, harvest food donated to the Food Bank, support through the community cafe and Jellitots. The church also supports the Bedford Foodbank with regular monthly donations of food.

Information about all these activities is readily available on our church website.

**Risk Management**

The Trustees of Hope Church Goldington recognise the need for appropriate policies and procedures to manage risk (including Health & Safety), across all areas of activities and events for which the church is responsible. The Trustees regularly review these policies and procedures and the church's Health and Safety Officer has responsibility for the implementation of the agreed procedures to ensure that the major health and safety risks are mitigated.

The major risks to which the Church is exposed have been reviewed by the Trustees and procedures have been established to reduce and manage those risks.

**HOPE CHURCH GOLDINGTON, Registered Charity Number 1190689**  
**TRUSTEES ANNUAL REPORT** (continued)  
**Eleven months ended 31 August 2021**

**FINANCIAL REVIEW**

Income for the eleven month period was £52,275 (Eighteen month period ended 30 September 2020: £121,321) and expenditure was £40,520 (eighteen month period ended 30 September 2020: £64,728).  
The church recorded a surplus of £11,755 in total on its funds during the period (2020: surplus of £56,593).

The Trustees receive bi-monthly management accounts to review as part of their appreciation of achieving objectives in the neighbourhood and on developing support for other projects in the medium term.

We continue to give thanks that God has provided for us, and we continue to look to Him to provide, through the sacrificial giving of the whole church. All members are encouraged regularly to review their financial commitment to the church as part of their devotion to God and to one another.

**RESERVES POLICY**

Reserves were accumulated during the period due to significantly fewer expenditure during lockdown and having very low staffing costs

**FUNDS HELD AS CUSTODIAN TRUSTEES ON BEHALF OF OTHERS**

Hope Church Goldington did not hold assets on behalf of any other party during the eleven months ended 31 August 2021.

**DECLARATIONS**

The Trustees declared that they have approved the Trustees' Report as above.  
Signed on behalf of the charity Trustees on 30 June 2022

*Thomas Rowell*

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Mr TA Rowell (Chair of Trustees and Deacon)

**HOPE CHURCH GOLDINGTON, Registered Charity Number 1190689**  
**STATEMENT OF TRUSTEES' RESPONSIBILITIES**

The Trustees are responsible for preparing the Trustees' Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

## **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HOPE CHURCH GOLDINGTON**

I report to the trustees on our examination of the accounts of the Hope Church Goldington for the eleven months ended 31 August 2021 which are set out on pages 7 to 15.

### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out our examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

Your attention is drawn to the fact that the charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities Statement of Recommended Practice as issued on 1 April 2005 which is referred to in the extant regulations but has since been withdrawn. We understand this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed our examination. I confirm that no material matters have come to our attention in connection with the examination giving us cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

Apart from the above, I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



### **Louise Tunley FCA CTA DChA**

Steve Monico Limited, Chartered Accountants

19 Goldington Road  
Bedford  
MK40 3JY

Date: 30 June 2022



HOPE CHURCH GOLDINGTON, Registered Charity Number 1190689  
**STATEMENT OF FINANCIAL ACTIVITY**  
Eleven months ended 31 August 2021

	Note	Unrestricted funds	Designated fund	Restricted income funds	Total 2021 (11 months)	Total 2020 (18 months)
	4	£	£	£	£	£
<b>Incoming resources</b>						
<b>Income from</b>						
Donations and legacies		52,108	165	-	52,273	119,547
Investments		2	-	-	2	104
Other		-	-	-	-	1,670
<b>Total</b>		<u>52,110</u>	<u>165</u>	<u>-</u>	<u>52,275</u>	<u>121,321</u>
<b>Resources expended</b>	5					
<b>Expenditure on</b>						
Charitable activities		35,877	-	-	35,877	54,052
Governance costs		2,005	-	-	2,005	2,910
Other		2,635	-	-	2,635	7,766
<b>Total</b>		<u>40,517</u>	<u>-</u>	<u>-</u>	<u>40,517</u>	<u>64,728</u>
<b>Net Income and Total Comprehensive Income for the year</b>		11,593	165	-	11,758	56,593
<b>Reconciliation of funds:</b>						
<b>Total funds at 1 October 2020</b>		109,438	3,084	-	112,522	55,929
<b>Transfers between funds</b>		-	-	-	-	-
<b>Total funds at 31 August 2021</b>		<u>121,031</u>	<u>3,249</u>	<u>-</u>	<u>124,280</u>	<u>112,522</u>

HOPE CHURCH GOLDINGTON, Registered Charity Number 1190689  
**BALANCE SHEET**  
At 31 August 2021

	Note	Unrestricted funds £	Designated fund £	Restricted income £	31 Aug 2021 £	30 Sept 2020 £
<b>Fixed assets</b>						
Tangible assets	9	-	-	-	-	306
<b>Current assets</b>						
Debtors	10	3,266	-	-	3,266	1,766
Cash at bank and in hand		121,955	3,249	-	125,204	114,723
<b>Total current assets</b>		<u>125,221</u>	<u>3,249</u>	<u>-</u>	<u>128,470</u>	<u>116,489</u>
<b>Creditors: amounts falling due within one year</b>	11	4,193	-	-	4,193	4,273
<b>Net current assets</b>		<u>121,028</u>	<u>3,249</u>	<u>-</u>	<u>124,277</u>	<u>112,216</u>
<b>Net assets</b>		<u>121,028</u>	<u>3,249</u>	<u>-</u>	<u>124,277</u>	<u>112,522</u>
<b>Funds of the Charity</b>						
Unrestricted funds		121,028	-	-	121,028	109,438
Designated fund	12	-	3,249	-	3,249	3,084
Restricted income funds	13	-	-	-	-	-
<b>Total funds</b>		<u>121,028</u>	<u>3,249</u>	<u>-</u>	<u>124,277</u>	<u>112,522</u>

Approved and signed by the Trustees on 30 June 2022

*Thomas Rowell*

Mr TA Towell (Trustee and Deacon)

*James Chewter*

Mr JL Chewter (Trustee and Deacon)

1. **CHARITY INFORMATION**

Hope Church Goldington is a charitable incorporated organisation registered with the Charity Commission for England and Wales.  
The registered office is 66 Clophill Road, Maulden, Beds, MK45 2AA

2. **BASIS OF PREPARATION**

**Basis of Accounting and Changes**

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts and in accordance with the Charity SORP (FRS), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland and in accordance with the Charities Act 2011.

The financial statements for the year ended 31 March 2017 were the first financial statements prepared in accordance with FRS 102.

The accounts present a true and fair view and the accounting policies adopted are those outlined in notes 3.

No changes to accounting policies and accounting estimates have taken place during the year.

No material prior year errors have been identified in the year.

The charity is a public benefit charity.

The Trustees consider that there are no material uncertainties about the charity's ability to function.

All amounts shown in the financial statements are stated in Sterling which is the functional currency of the charity. Monetary amounts in these financial statement are rounded to the nearest £.

The financial statements have been prepared to give a true and fair view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going

3. **ACCOUNTING POLICIES**

**INCOME**

**Recognition of Incoming Resources**

These are included in the Statement of Financial Activity (SoFA) when the charity becomes entitled to the resources, it is more likely than not that the trustees will receive the resources and the monetary value can be measure with sufficient reliability.

**Offsetting**

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by FRS 102.

**Grants and donations**

Grants and donations are only included in the SoFA when the general income recognition criteria are met.

**Legacies**

Legacies are included in the SoFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

**Tax reclaims on donations and gifts**

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

**Contractual income and performance related grants**

This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.

**Donated goods**

Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.

**Income from interest**

This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

3. ACCOUNTING POLICIES (continued)

**EXPENDITURE AND LIABILITIES**

**Liability recognition**

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

**Governance costs**

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

**Grants with performance conditions**

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

**Grants payable without performance conditions**

Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation is recognised.

**Deferred income**

No material item of deferred income has been included in the accounts.

**Creditors**

The charity has creditors which are measured at settlement amounts less any trade discounts.

**Provision for liabilities**

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

**ASSETS**

**Tangible fixed assets for use by charity**

These are capitalised if they can be used for more than one year, and cost at least £500. Depreciation is provided at a rate calculated to write off the cost less estimated residual value of each asset over its expected useful life. The rate used is 25% on a straight line basis.

**Investments (where held)**

Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.

Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than one year are treated as current asset investments.

**Debtors**

Debtors (including trade debtors) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other

#### 4. ANALYSIS OF INCOME

	11m ended 31 Aug 2021	18m ended 30 Sept 2020
<b>Income (unrestricted funds)</b>		
<b>Donations and Legacies</b>	<b>£</b>	<b>£</b>
Planned giving	13,064	69,446
Collections and other giving	35,778	21,671
Income tax recoverable	3,266	17,361
Legacy income	-	10,000
	<u>52,108</u>	<u>118,478</u>
<b>Income from Investments</b>		
Interest income	<u>2</u>	<u>104</u>
<b>Other incoming resources</b>		
Sundry income	0	609
Jellitots	0	972
Summer Fair and Summer Days	0	9
Youth work including subs	0	80
	<u>0</u>	<u>1,670</u>
<b>Total of Income (unrestricted funds)</b>	<u><b>52,110</b></u>	<u><b>120,252</b></u>
<b>Income (restricted income funds)</b>	<b>11m ended 31 Aug 2021</b>	<b>18m ended 30 Sept 2020</b>
<b>Donations and Legacies</b>	<b>£</b>	<b>£</b>
Other	0	0
Income tax recoverable	0	0
Sundry income	<u>0</u>	<u>0</u>

**Income (designated fund)** is established as part of the longer term planning for developing new staff members in their early year(s), see Note 12.  
Designated income of £165 was received in the year (2020: £975).

#### 5. ANALYSIS OF EXPENDITURE

	11m ended 31 Aug 2021	18m ended 30 Sept 2020
<b>Expenditure (unrestricted funds)</b>		
<b>Charitable Activities</b>	<b>£</b>	<b>£</b>
Ministers and other employment costs	22,007	14,002
Ministers pension costs	1,761	2,471
Salaries and other employment costs	2,969	10,567
Elders and deacons expenses (books, telephone, travel etc.)	1,101	374
Travel costs	498	403
Hire of premises	1,283	6,266
Communion bread and wine	0	68
Insurance	583	1,098
Sound and music	481	496
Visiting speakers	0	3,421
Training	1,710	1,200
Youth work	0	11
Holiday club	0	0
Jellitots	315	1,921
Summer Fair, cost of event	0	0
Summer Fair, amount passed on to Families First Bedfordshir	0	0
Sunday and other refreshments	0	441
Books	0	0
Events	0	1,903
Publicity and outreach	40	0
Social Fund	0	237
Sundry expenditure	2,777	0
Missionary giving (see note 8)	352	9,173
	<u>35,877</u>	<u>54,052</u>
<b>Governance costs</b>		
Independent Examination and payroll	2,005	1,550
Solicitors fees	0	1,360
	<u>2,005</u>	<u>2,910</u>
<b>Other resources expended</b>		
Photocopier, printing, postage and stationery	416	1,251
Subscriptions (including FIEC)	1,379	2,470
Web service	180	190
Costs of new website	0	0
Sundry expenses	126	120
Depreciation	306	2,682
Equipment purchase	231	1,053
	<u>2,638</u>	<u>7,766</u>
<b>Total Expenditure (unrestricted funds)</b>	<u><b>40,520</b></u>	<u><b>64,728</b></u>

## 6 DETAILS OF CERTAIN TYPES OF EXPENDITURE

### 6.1 TRUSTEE EXPENSES

	11m ended 31 Aug 2021	18m ended 30 Sept 2020
Number of Trustees who were paid expenses	2	1
Total amount paid	<u>£5,499</u>	<u>£412</u>

Expenses were typically for subscriptions, conferences fees, books, travel and work related telephone use.

Other than the Trustee in receipt of a Contract of Employment (see Note 14.1) no other Trustee received any remuneration or other benefit in the year (2018: None).

### 6.2 Fees for examination of financial statements

	11m ended 31 Aug 2021	18m ended 30 Sept 2020
	£	£
Independent Examination fee	744	851
Other fees paid to the Independent Examiner:		
Payroll services	332	699
	<u>1,076</u>	<u>1,550</u>

## 7 PAID EMPLOYEES

### 7.1 Staff costs

	11m ended 31 Aug 2021	18m ended 30 Sept 2020
	£	£
Gross wages, salaries and benefits in kind	24,976	24,531
Employer's National Insurance costs	0	0
Pension costs	1,761	2,471
Total	<u>26,737</u>	<u>27,002</u>

No employee received emoluments of more than £60,000 (2019: none).

### 7.2 Average Number of full-time equivalent employees in the year

The number of full-time employees was one (2020: one) along with one part-time employee in each of the two period and their work was in charitable activities, governance and administration.

### 7.3 Defined contribution pension schemes

	11m ended 31 Aug 2021	18m ended 30 Sept 2020
	£	£
The costs of the scheme to the charity	<u>1,761</u>	<u>2,471</u>

Period ended Aug 2021: Agreement in place to pay into Employee personal pension.

Period ended Sep 2020: Two separate pension arrangements are in place, an executive pension plan and the National Employment Savings Trust. No contributions were prepaid at either period end. There were no outstanding contributions at either period end.

All of the cost of the defined contribution schemes are borne by the Unrestricted Fund.

## 8. GRANTMAKING

### 8.1 Total value of grants

	11m ended 31 Aug 2021	18m ended 30 Sept 2020
<b>Purpose</b>	£	£
To support mission organisations	352	9,173
To support individual Christians in mission work	<u>2,777</u>	<u>0</u>
	<u>3,129</u>	<u>9,173</u>
<b>Grants made to organisations</b>		
Compassion UK	352	665
Biblical Creation Trust	0	500
Barnabas Fund	0	750
UFM Worldwide	0	1,800
ReachAcross	0	250
Christian Compassion Ministries	0	0
Bedford Foodbank	0	750
Balkan Theological Seminary	0	600
Travel costs to support training at Balkan Theological Semin	0	258
SASRA	0	600
Farming Christian Link	0	750
Gideons	0	750
The Grove	0	750
Bolnhurst Stables Trust	<u>0</u>	<u>750</u>
	<u>352</u>	<u>9,173</u>

**HOPE CHURCH GOLDINGTON, Registered Charity Number 1190689**  
**Notes to the Financial Statements**  
**Eleven months ended 31 August 2021**

**9. Tangible fixed assets**

	<b>Equipment</b>
	<b>£</b>
<b>COST</b>	
At 1 October 2020	22,547
Additions	
At 31 August 2021	<u>22,547</u>
<b>DEPRECIATION</b>	
At 1 October 2020	22,241
Depreciation charge for the period	306
At 31 August 2021	<u>22,547</u>
<b>NET BOOK VALUE</b>	
At 31 August 2021	<u>-</u>
At 30 September 2020	<u>306</u>

Depreciation is charged at 25% on a straight line basis.

**10. Debtors and prepayments**

	<b>31 Aug 2021</b>	<b>30 Sept 2020</b>
	<b>£</b>	<b>£</b>
<b>Analysis of debtors</b>		
Other debtors	3,266	1,766
Prepayments and accrued income	0	0
	<u>3,266</u>	<u>1,766</u>

All amounts are due within one year.

**11. Creditors and accruals**

	<b>31 Aug 2021</b>	<b>30 Sept 2020</b>
	<b>£</b>	<b>£</b>
<b>Analysis of creditors</b>		
Trade creditors	725	166
Accruals and deferred income	3,468	4,107
	<u>4,193</u>	<u>4,273</u>

All amounts fall due within one year.

**12. Designated Income Fund**

	<b>Total</b>
	<b>£</b>
Fund balance at 1 October 2020	3,084
Incoming resources	165
Outgoing resources	-
Fund balance at 31 August 2021	<u>3,249</u>

This fund was set up during a previous year as part of the longer term planning for developing new staff members.

**13. Restricted funds**

There were no restricted fund balances at 31 August 2021 or at 30 September 2020.

**HOPE CHURCH GOLDINGTON, Registered Charity Number 1190689**  
**Notes to the Financial Statements**  
**Eleven months ended 31 August 2021**

**14. Transactions with related parties**

**14.1 Remuneration and benefits to Key Management Personnel**

<b>Amount paid or benefit value</b>	<b>11m ended 31 Aug 2021</b>	<b>18m ended 30 Sept 2020</b>
Paid to Mr GP Jones (2021)/ Mr MN Hallett(2020)	£	£
Salary	22,007	13,964
Pension	1,761	2,471
	<u><b>23,767</b></u>	<u><b>16,435</b></u>

Authority to make remuneration arrangements to Trustees was granted in the Trust Deed.  
Mr GP Jones was remunerated for his services as Pastor of the church.  
He was not remunerated for his service as a Trustee.

**14.2 Other Transactions with Trustees and Related Parties**

During the period ended 31 August 2021 the charity received unrestricted donations totalling £16,232 (period ended 30 September 2020 £20,440) from the Trustees.

**15 Future Financial Commitments**

The minimum future commitments due under operating leases for office equipment is £332 at 31 August 2021 (30 September 2020: £664).

**16 Controlling Party**

The ultimate controlling party is the Trustee body by virtue of their office.



**HOPE CHURCH GOLDINGTON, Registered Charity Number 1190689**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**Eleven months ended 31 August 2021**

**17. Comparative Statement of Financial Activities**

The statement of financial activities for the 18 month period ended 30 September 2020 is presented for illustrative purposes.

	Unrestricted funds £	Designated fund £	Restricted income funds £	Total 2020 £
<b>Incoming resources</b>				
<b>Income from</b>				
Donations and legacies	118,478	1,069	-	119,547
Investments	104	-	-	104
Other	1,670	-	-	1,670
<b>Total</b>	<b>120,252</b>	<b>1,069</b>	<b>-</b>	<b>121,321</b>
<b>Resources expended</b>				
<b>Expenditure on</b>				
Charitable activities	54,052	-	-	54,052
Governance costs	2,910	-	-	2,910
Other	7,766	-	-	7,766
<b>Total</b>	<b>64,728</b>	<b>-</b>	<b>-</b>	<b>64,728</b>
 <b>Net Income and Total Comprehensive Income for the year</b>	 55,524	 1,069	 -	 56,593
 <b>Reconciliation of funds:</b>				
<b>Total funds at 1 April 2019</b>	53,914	2,015	-	55,929
 <b>Transfers between funds</b>	 -	 -	 -	 -
 <b>Total funds at 30 September 2020</b>	 <b>109,438</b>	 <b>3,084</b>	 <b>-</b>	 <b>112,522</b>