

In the name of God, the most gracious, the most merciful

**The General Assembly of the Sudanese community in and around Portsmouth**

**July 2019 July 2021 session**

**Date:**

Saturday 23/10/2021

## **Budget Report**

### *Revenue and expenditure statement*

<b>Revenues</b>		
<b>The total value</b>	<b>The value</b>	<b>Revenues</b>
	£3700.00	<b>Subscriptions</b> Of Sudanese Community Members
	£745	<b>Donations</b> A humanitarian appeal to help the people of El Geneina in Darfur
	+	+
	£550	Donations of members of the Sudanese community in response to the Sudanese government's call to contribute to the recovery of the Sudanese economy in the face of the Corona pandemic launched by Prime Minister Dr. Abdullah Hamdok
	+	+
	£855	Donations of the Sudanese community

	..... <b>Total: £ 2150</b>	members to help our members effected by covid-19
	£1500.00	Support from Hive for COVID-19
<b>£ 7350</b>		
<b>Expenses</b>		
<b>The total value</b>	<b>The value</b>	<b>Expenses</b>
	£1174.83	Eid al-Adha BBQ
	£2355 =	Supporting Covid-19 patients from sudanes community and from other communities as well and contributing to the vaccination center workers
	£112.94 +	Hospitality of the working staff for the vaccination day, which was organized by the Sudanese community in cooperation with the Boxing Club in Portsmouth
	£94.32 + .....	Providing a hot meal to the hospital staff as an expression of thanks and gratitude for the great service they render to the community
	<b>Total = £ 2604.02</b>	
	<b>£30.82</b>	Stationery, flash and paper
		Reservation of the

	£100.00	General Assembly meeting room
	£138.47	New Web Hosting Account Web site
	<p>£30 = 07/04/2021</p> <p>£150.74 11/06/2021</p> <p>£46.20 16/06/2021</p> <p>£40.92 12/10/2021</p> <p>+</p> <p>39.95 Amazon</p> <p>.....</p> <p><b>Total = £307.81</b></p>	Postage for invitations Directed to members of the community + Amazon Delevery fees
	£54	Hospitality presented for the General Assembly
	£354.52	Celebrating World Refugee Day
	£229.21	Cost of community logo ,colored jackets and cards holder
	<p>£143.88</p> <p>+</p> <p>£143.88 Reniew 15/11/2021</p> <p><b>Total = 287.76</b></p>	Zoom subscription fee
	£300	Three hundred pounds, transportation fees for all activities carried out by the community

		during the 2019 to 2021 session
<b>£5581.44</b>		

**Income - Expenses = Bank statement**

**£7350 - £5581.44 = £ 1768.56**

The remaining balance in the bank is

Regarding membership subscriptions, in addition to the amount of five hundred and fifty-five pounds, donations collected by the members of the sudanes community to contribute to the national sudanese campaign To relieve the economic hardship that the sudanese Prime Minister Dr. Abdallah Hamdok called for face of the Corona pandemic.

**TREASURERS ACCOUNT**

**SUDANESE COMMUNITY IN PORTSMOUTH**

**LLOYDS BANK**

**Sort Code: 30-98-97**

**Account Number: 86442460**

**Debit Rate 10 DEC 2020**

**Registered for LLOYDS Bank Online for Business on 5 Mars 2020**