



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st August 2023 to 31st July 2024

Charity name: The Friends of St Hilda's Church, Ellerburn CIO

Charity registration number: 1190652

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the restoration, preservation, repair, improvement and beautification of the Parish Church of St Hilda's Church Ellerburn
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Trustees and volunteers maintained the provided educational displays, promoted the Church and the surrounding Ellerburn valley to the local community and provided information leaflets to all visitors. Educational and entertainment events were organised for the benefit of the local community, especially those less mobile and isolated.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees complied with the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The trustees maintained a public profile for the charity, and offering help and information to all enjoying the church and valley. The trustees have used the period to prepare and promote a programme of works and events, focussing on public displays of the history and ecology of the area surrounding St Hilda's Church.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity had a closing cash and bank balance of £69,657
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	As a recently formed charity, the trustees propose to increase reserves over the coming years to allow for larger schemes to be completed. These reserves will fund repairs to the fabric of the building and the grounds
Amount of reserves held	Para 1.22	£70,729.47 unrestricted reserves
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity benefitted last year from a substantial legacy from a local estate. This is unrestricted for the use of the charity. Other fund-raising activities are held throughout the year
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Foundation CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by CIO Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Friends of St Hilda's Church Ellerburn CIO
Other name the charity uses	N/A
Registered charity number	1190652
Charity's principal address	Nutwood, Low Dalby, Pickering YO18 7LT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alwyn Dudley-Smith			
2	Gillian Denise Garbutt OBE			
3	Andrew David John Cowley			
4	Elizabeth Cowley	Chair		
5	Jacqueline Campbell			
6	John Wilfred Garbutt	Treasurer		
7	Patti Pern			
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Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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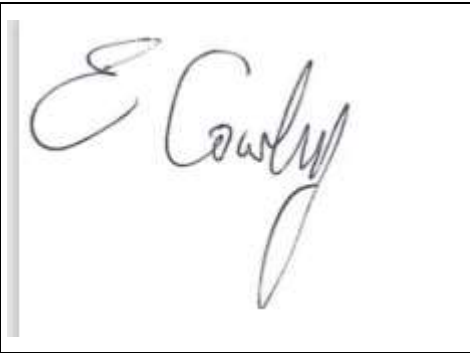
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Elizabeth Cowley	
Position (eg Secretary, Chair, etc)	Chair	
Date	16/4/25	

Friends of St. Hilda's Church, Ellerburn

Treasurers Report & Accounts 1st August 2023 to 31st July 2024

This year has seen us move the fund raising focus from events and activities towards the sale of craft goods and publications both in the Church and elsewhere.

Balance at Bank at 1st August 2023 £ 69,657.47

Income

Sale of Goods	£ 556.57
Last Night of Proms 2023	£ 95.00
White Christmas	£ 30.00
Craft Exhibition	£ 195.00

Total £ 876.57

Legacy - R. Booth - Final Bal. £ 195.43

Total Income 2023/2024 £1,072.00

Balance at Bank 31st July 2024 £ 70,729.47