

Vicar's Report

In the absence of an 'official' incumbent, I offer this as an 'unofficial vicar's' report because it's been my privilege and joy to help lead the team here during the interregnum.

Revd Ben Clayton our previous vicar, left St Saviour's in the summer of 2024 to become incumbent at a new parish in Blackburn diocese. His final service at St Saviour's gave opportunity for us to offer our thanks, prayers, support and gifts to Ben, Jackie and the family as they moved on. When he was inducted in September 2025, a coach load of parishioners travelled to his new parish to support them in their next church, where we wish him well and trust that he will be a blessing as they are also blessed.

During our interregnum we've been supported by an enthusiastic, hardworking, prayerful team within the church; a team that I've been privileged to be a part of and help lead alongside our church wardens and Mark Barnett (Lay Chair of PCC).

Many things have continued as before, Lego Club, Grief Café, Time Together, and Sunday and Wednesday services. Only ABC, (Adults Babies and Children) our long-standing toddler Group was 'set aside' due to lack of available leaders following Jackie Clayton's departure. When a new incumbent is in post, we can hopefully re-consider what 'Toddler/carer' ministry we might offer.

Sundays have been great, and we are seeing encouraging growth week by week. I lead services when able and help steer the shape of services and events. Each week, the person leading offers something special and different with ministry from our own Revd Andrew Pearse plus different clergy/ LLM from Retford and the deanery. It's been particularly encouraging to witness the developing gifts and confidence of different people in church who are helping lead services. We have a lot of talent that is now being released and shared. Our Wednesday Communion has been supported by several local clergy, for which we are immensely grateful; this regular committed congregation are a joy to worship with.

We are grateful for the support of all visiting clergy and for Paula Carlin and Revd Dave Gough for their invaluable support during this time. It's been good to be part of the wider diocesan team and have invested time to developing church relationships in our community- Retford Churches Together and Bassetlaw and Bawtry Deanery, understanding that we can both offer and receive encouragement from colleagues. The joy of worshipping in ecumenical unity was evident on Sunday 29th December when we hosted a service for local churches led by Revd Mark Cantrill and Revd Julie Coates; people are still talking about the joy of that day. We also hosted the service for the Week of Prayer for Christian Unity on 19th December, another blessing to worship and pray together.

Perhaps the biggest change to our monthly programme has been the launch of Café Church., which began 2nd February 2025 as a monthly service with breakfast, including bacon rolls and pastries. This enables us to offer something different for regulars and those on the fringes of church, like baptism and Lego Club families, to give them an easier 'way-in' to church and faith. It was a learning curve to get it right, with a lot of effort and investment to set up and deliver a well-run monthly service, and we are seeing the fruits of that investment. Our people are extraordinarily committed and supportive, driven by desire to reach out and offer something new and innovative. There are so many helping that I won't individuals here, as it would be most of the church; Including a 'set up/clear

away team', 'catering team', welcomers, musicians and the planning team who shape the short, accessible service that meets the needs of those in all stages of faith and ages of life. Each month we look at a line from The Lord's Prayer, unfolding something familiar to a deeper level. It is bringing new people in, and families, last week we had 11 children and shows our community that we are being creative and welcoming.

Occasional Offices are an important aspect of parish ministry, and we are pleased that we have conducted more funerals and have more baptisms and weddings in the diary; so that's something to build upon when our new vicar arrives.

Following the first vacancy planning session when the PCC met with Archdeacon Tors Ramsey and Rev Guy Donegan-Cross from the Simeon Trust, we have been preparing our Parish Profile which was a mammoth task! As I write this, the final version is now with the Diocese who is planning dates for the interview process and hopefully our Vacancy and Profile will be released nationwide very soon. I'd like to offer a heartfelt thank-you to Paula Carlin for her work and skill taking our original text and shaping it into a well-designed 'brochure' which we trust will inspire many potential applicants. Our hope and prayer is that by the next APCM we will have a new vicar in post and helping us all look to the future.

Like many other parish churches we face some financial challenges, so with the encouragement of the Treasurer Wardens and PCC we held a Generosity Sunday on 9th March 2025. We looked afresh at the generosity of God and how we might respond in challenging times. The initial response has been good, yet this is a long-term problem and will need a longer-term solution. We recognised that numbers attending church regularly have slowly declined in past few years, so not unsurprisingly financial giving has reduced too. We are prayerfully expecting this trend to be reversed. A Key Priority in the Parish Profile, is that by the time we celebrate our bicentenary in 2029 we will not only pay our full Parish Share but tithe our income and investing in community focussed mission too.

Finally, I would like to take this opportunity to honour the love and commitment by so many who keep St Saviour's 'alive and kicking! To each and every person who calls St Saviour's 'their church', it is you who make St Saviour's who we are, a loving, missional, supportive creative congregation whose heart is to say 'Yes' to God. Our next vicar doesn't yet know how blessed they will be by you all, but hopefully they will find out soon.

Bryony Wood

PCC Report

My thanks to all members of the PCC for their attendance and support over what has been a very busy year. Particular thanks to Rev. Bryony Wood for offering her ministry lead during the interregnum.

The PCC has dealt with numerous issues this year, but the primary business has been the resignation of Vicar Ben Clayton and the subsequent interregnum arrangements, together with various meetings and arrangements with the diocese towards the appointments for a new minister.

Mark Barnett

Church Wardens' Report

In the last year we had 21 funerals and just one wedding in July just before Ben left. He moved to another parish in Lancashire to be nearer Jackie's family. He was licensed in September and a coach of people went along to witness this service.

After Ben left, we have been looked after by our retired ministers Bryony Wood and Andrew Pearse. Bryony offered to be our new lead minister for a year or until a new minister is appointed. We have also had services led by Dick Lewis David Bean and Leanne Stone and by members of our own congregation Jane Pearse Mark Barnett and Helen Sindall. This has meant that we have been able to carry on and have our usual services.

We held the annual Memorial Service for Hurtons Undertakers, Carols by Candlelight and had a service on the Sunday between Christmas and New Year for the whole town and welcomed 130 people from all the town churches and a lot of the villagers who had no ministers.

We had our annual Jumble Sale and raised the amazing amount of £4500 which has helped keep the church running over the last year.

The Community Centre is hired out by groups most days of the week and used regularly at weekends for parties a calligraphy group and the Art Society and local dance schools It was also used as a polling station twice last year All these are good sources of income.

Marin and I continue to be supported by the two deputy wardens Barbara and Stuart We are very grateful for all the other members of the congregation that help regularly on Sundays and to run events.

Martin Dawson and Ali Barnett

Deanery Synod Report

Deanery Synod, which met twice during 2024, continues to give opportunities for representatives from churches within the Bassetlaw and Bawtry Deanery, to gather, support each other and share the good news about what is happening in these churches. There were discussions on Parish Share changes for 2025, Eco Church tips and help, safeguarding updates and a chance to pray for each other and those in need throughout the world. Feedback from Diocesan and General Synods was also shared.

Parishes were thanked for doing all they can to pay their Parish Share despite it being a huge struggle in the light of rising costs, with the Deanery managing to pay 82.5% of the requested £711,888 despite many churches remaining in vacancy.

Sadly churches in vacancy increased during the year and, once again gratitude was expressed for the faithful service given by Churchwardens, PCC, retired clergy and those with permission to officiate (PTOs) who continue to serve these church communities. The Diocese is hoping that a new scheme will commence shortly will help ensure ongoing ministry in rural areas. This will involve a Lead Mission Enabler (lead vicar) with a team of mission associates (vicars and lay ministers) supporting the work of several parishes in a cluster. We pray that this will come to fruition soon – some of the

rural parishes have been in vacancy for many years. We must also give thanks for the support being given to us whilst we are in vacancy by the Area Dean and the Deanery Administrator.

Jill Priddle and Jane Pearse

Electoral Roll

During 2024 the Electoral Roll stood at approximately 90; however, it has been revised during April 2024 and currently stands at 67.

Martin Dawson

Fabric Report

The latest Quinquennial inspections of both St Saviours Church and the Community Centre were completed in 2024, as were the Electrical Quinquennial inspections. Once the Quinquennials have been undertaken there is the major task of implementing the recommendations. However, we are severely limited as to what we can undertake because of the lack of finance.

A schedule of tasks of required works both immediately and in the first year has been sent to the Church Wardens. Two of the immediate tasks are still outstanding: required works to the electrics and safety work to the heating system, but also the five tasks due in the first year have yet to be undertaken all due to the lack of finance.

Two additional urgent items being undertaken are the emergency repair of the roof above the organ and an insurance claim to replace the false roof over the carpeted room; the latter is due to happen in August 2025.

This will be my last Annual report, as I have stepped down as the chair, but have agreed to continue as a Fabric Advisor to the new chair.

Mark Priddle

Mission and Charity Partners Report

St Saviour's Church has continued to support Al and Lex Hamilton and their family serving with the Church Missionary Society (£700 during 2024) but was unable to provide any support to the other 12 Church and secular charities that it had hitherto been supporting. During 2024 there was some discussion about re-structuring St Saviour's charitable giving to provide greater support to fewer charities but at the start of the year the PCC agreed to pay a further £5000 towards the 2023 Parish Share and this additional expenditure, combined with falling income, meant that there were no surplus funds to support our nominated charities. Even with the major reduction in charitable giving the Parish Share underpayment in 2023 was ~£23,000 and in 2024 was ~£22,000 (see Treasurer's Report).

Mike Newby

Music Group Report

The Music Group continued leading the church worship in eclectic style, with instruments ranging from drums to the organ. It has been noted that our guitarists have had to purchase more guitars.

We are grateful to imported keyboard player, Angie Matley, for stepping in for many weeks, bringing a Kiwi take on worship. Moreover, we have also been ably assisted at Easter and Christmas by visiting organists and we would like to record our grateful thanks to them.

Mark Barnett

Safeguarding Report

Our aim at St Saviours is to be compliant with safeguarding requirements for every role in the church, made more urgent by recent failures by the church to protect those in its care. This reflects our commitment to Jesus and desire to nurture and serve his church family and the wider community. To this end our PSO is working with another local PSO to put on local training to help people to easily access what they need to do. These events took place in January and March 2025. The PCC decided that all church workers/officers had to comply with the safeguarding requirements for their role by the end of March 2025; this was later extended to the end of April 2025. If this was not achieved the those not complying with training requirements would be asked to step away from their role.

Safeguarding is a standing item at PCC meetings, and the PSO aims to keep its profile high on the agenda in planning and decision making. Safeguarding is everyone's business.

Barbara Moakes

Sunday Morning Children's Work

The Sunday morning regular group continued until July 2024 but since that time due to a varying number of children there has been a variety of provision.

Occasionally children have been taken over to the hall or into the vestry for a story/ activity time. A lack of helpers inhibits this as there needs to be at least 2 adults for safeguarding reasons.

More often we have tried to make the Sunday services more accessible to children by involving them where possible in the prayers or liturgy and providing activities during the talk and this remains the pattern for the time being. We have moved the area for the children further forward to hopefully help them to feel more a part of the church.

Jane Pearse

Treasurer's Report

During 2024 St Saviour's Church spent £71,734.26, had an income of £75,520.48 and so had a nominal surplus of £3,786.22. However, the financial situation is far less secure than this simple statement would suggest.

At the start of 2024 the PCC agreed to make an additional contribution of £5000 to the 2023 Parish Share; but, even with this additional contribution, the under-payment on the 2023 Parish Share was still £23,000. Despite raising £3444 through the jumble sale and receiving some 'one-off' gifts

amounting to £3300, income was down on 2023 and the only reason for the spending surplus was the fact that we paid only £35,000 towards our Parish Share of approximately £57,000 (an underpayment of about £22,000) and, apart from our support Al and Lex Hamilton and their family serving with the Church Missionary Society (£700) we provided no support to the other 12 Church and secular charities that it had hitherto been supporting.

On a positive note, Hall lettings were up in 2024 and, following an appeal at the Giving Sunday in March of 2025, some monthly regular giving donations have increased. We are also most grateful to Paul Allison who volunteered to audit our 2024 accounts and thereby saved us having to pay for Wright Vigar to undertake this work.

The Church Results for 2024 are attached to this report.

Mike Newby

Community Centre Report

A healthy number of bookings continued throughout 2024. Regular bookings from Alcoholics Anonymous, Retford Judo Club, the Guides, Pies, Peas & Performances and art classes have continued whilst there have also been a significant number of one-off bookings comprising parties and the use of the Hall as a polling station for local elections.

Maintenance carried out includes repairs to a leaking radiator and the toilets. We are grateful to the wardens and others who carry out running repairs.

The suspended ceiling in the carpeted room suffered major damage due to falling plasterwork, the saga of insurance reports and estimates continues (not quite a ripping yarn).

The coming year will see major roof repairs and removal of the solar panels.

Alison Barnett

ABC Report

Nothing to report – ABC is currently not running.

Girls' Night Out Report

Girls' Night Out offers a safe place for local women to come and enjoy a meal out with friends old and new. Two or three times a year we welcome around 60 women, some from the church but mostly the local community. These events are themed evenings where the food, the music, the quiz and even the clothing and occasional dancing match the chosen theme. Examples include Mamma Mia, the Oscars, School Days, and Burns Night.

Judith Dawson

Time Together Report

We meet for Bible study and fellowship fortnightly, and our emphasis is to learn more about Jesus and support one another in prayer, discussion and with practical help. We look at a variety of studies using different media focussing on what the Bible has to say to us today about how to serve God where we are now. We are an informal and caring group who share our different experiences of faith to help and support each other.

Barbara Moakes

Grief Café Report

The Grief Café started in 2021 to give support to those who had difficult experiences of bereavement during the pandemic and for anyone else who was grieving and felt in need of a safe place and a listening ear. We meet once a month and some people come regularly while others dip in and out. There is a mixture of laughter and tears and people share as much or as little as they wish over a cup of tea and some homemade cake. The team who run the café have all had experience of loss or worked in a hospital/hospice setting and all had training from Transforming Notts Together. We have also put on 2 additional workshops run by a bereavement psychotherapist helping with Wellness and Sleep during bereavement and hope to put on another soon about anxiety.

Barbara Moakes

Pies Peas and Performance Report

2024 was another positive year for Pies, Peas and Performances. The team staged 10 events comprising classical, folk and rock music, the spoken word and comedy and featuring artists who have a national appeal as well as independent artists. Overall attendance was between 800 and 1000.

We continue to organise one event per month, on a Saturday, and have an increasingly diverse audience. There is a core of supporters who will come to most of the events whilst some of the more specialist events will bring in their own devotees, for example:

Mike Harding – over 200

Martyn Joseph – similar

Sean Ruane and friends, Christmas concert – 100 or so.

For several of the bigger events, the church has been the perfect venue. Performers love the acoustics there but are also very respectful of their surroundings – as are the audience.

Our aim is always to promote a variety of events that have quality and heart and fit within the ethos of the Pies, Peas and Performances team.

Regarding the team, we have a dedicated team who will always be part of the day and evening – whether catering, furniture arranging, light and sound, front of house.

Very much a community event, we regularly contribute to Bassetlaw Food Bank via our raffles.

While not strictly a “church” organisation as such, most of our team are part of the church family and this is reflected in the responses from numerous artists who compliment us on our welcoming

manner, professionalism and the unique nature of our venue and event. The fact that the audience eats together before the show, makes a huge difference. It is very much a community event and people naturally talk to each other and mingle.

We are nearing our tenth season and, in an age where independent music venues are suffering, the fact that we have such stability is a reflection on our increasing positive reputation.

Paul Cookson

Lego Club

The Lego Club continues to meet after school from 3.30 to 4.45 each Tuesday of term time. Our average attendance is around 20 children and 15 adults, though on some occasions there have been 25 to 30 children. We have introduced a weekly craft as well as some board games and jigsaw puzzles as this appeals to a wider range of children, but Lego remains the focus. Each week we have a Lego challenge linked with the theme of the story and children are invited to show what they have made.

Our stories have mainly been around the life of Jesus – using videos or a Story Bible book and are very often interactive with the children acting out parts or joining in with actions. A particularly memorable one was the Good Friday story where children were invited to write their names on a heart and then hang the heart on the nails of our giant cross which they did with a real sense or reverence.

This coming term we are going to focus on some of the Old Testament stories with lots of opportunities for action and participation!

We are very grateful for the core team - Beryl L, Jill, Ken, Barbara N, Ali, Andrew and Jane for all their hard work and for contributions of food week by week. Special thanks to Pat who provides homemade cakes once a month. Thanks too for others who help out on occasions when we are short – Barbara M, Martin, Mark, Helen – or during Holiday specials – Joe and Sarah and others.

Lego Club is an example of what is often called a “Fresh Expression” of church or a “New Worshipping Community” and we feel encouraged by the relationships which are gradually developing. Please join us in praying for this venture and for us to follow God’s leading in ways to develop this in the future.

Andrew and Jane Pearse

IDX	NAME	ALIAS	REPORT	BENEFICE	SID	GRP
NFU	Please choose option..	TEMPLATE	NO OPTION SELECTED	NO BENEFICE	BEN.000.000	BEN.000
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RETSA	Retford, St Saviours	St Saviours Retford	The Benefice of Retford Saint Saviour	ST SAVIOURS	BEN.101.001	BEN.101
X 68202	Retford, St Swithuns	St Swithuns Retford	The Benefice of Retford Saint Swithun	ST SWITHUNS	BEN.102.001	BEN.102
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OWRCHS	OWR Churches	OWR Churches	The Benefice of Ordsall and Retford Saint Michael	OWRCHURCHES	BEN.103.001	BEN.103
ORDSL	Ordsall, All Hallows	All Hallows Ordsall	All Hallows Church Ordsall	OWRCHURCHES	BEN.103.002	BEN.103
XN 8339	Retford, St Michael the Archangel	St Michaels Retford	The Church of Retford St Michael the Archangel	OWRCHURCHES	BEN.103.003	BEN.103
STMHALL	St Michaels Hall	St Michaels Hall	St Michaels Community Hall	OWRCHURCHES	BEN.103.005	BEN.103
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BOLE	Bole, St Martin	Bole	St Martin's Church Bole	CLAYS	BEN.104.001	BEN.104
CLBGH	Clarborough, St John the Baptist	Clarborough	St John the Baptist Church Clarborough	CLAYS	BEN.104.002	BEN.104
HYTON	Hayton, St Peter	Hayton	St Peter's Church Hayton	CLAYS	BEN.104.003	BEN.104
NLVTN	North Leverton, St Martin	North Leverton	St Martin's Church North Leverton	CLAYS	BEN.104.004	BEN.104
SLVTN	South Leverton, All Saints	South Leverton	All Saints Church South Leverton	CLAYS	BEN.104.005	BEN.104
STRTN	Sturton-le-Steeple, St Peter and St Paul	Sturton	Church of St Peter & St Paul Sturton-le-Steeple	CLAYS	BEN.104.006	BEN.104
WHTLY	North Wheatley, St Peter and St Paul	North Wheatley	Church of St Peter & St Paul North Wheatley	CLAYS	BEN.104.007	BEN.104
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ASKHM	Askham, St Nicholas	Askham	St Nicholas Church Askham	RIVERS	BEN.105.001	BEN.105
EMARK	East Markham, St John the Baptist	East Markham	St John the Baptist Church East Markham	RIVERS	BEN.105.003	BEN.105
GROVE	Grove, St Helen	Grove	St Helen's Church Grove	RIVERS	BEN.105.004	BEN.105
HEDON	Headon-cum-Upton, St Peter	Headon	St Peter's Church Headon-cum-Upton	RIVERS	BEN.105.005	BEN.105
LAHAM	Laneham, St Peter	Laneham	St Peter's Church Laneham	RIVERS	BEN.105.006	BEN.105
RMPTN	Rampton, All Saints	Rampton	All Saints Church Rampton	RIVERS	BEN.105.007	BEN.105
STKHM	Stokeham, St Peter	Stokeham	St Peter's Church Stokeham	RIVERS	BEN.105.008	BEN.105
TRSWL	Treswell, St John the Baptist	Treswell	St John the Baptist Church Treswell	RIVERS	BEN.105.009	BEN.105
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BBWTH	Babworth, All Saints	Babworth	All Saints Church Babworth	IDLE & SANDS	BEN.106.001	BEN.106
RANBY	Ranby, St Martin	Ranby	St Martin's Church Ranby	IDLE & SANDS	BEN.106.002	BEN.106
BHMSL	Bothamsall, Our Lady and St Peter	Bothamsall	Church of Our Lady & St Peter Bothamsall	IDLE & SANDS	BEN.106.003	BEN.106
EATON	Eaton, All Saints	Eaton	All Saints Church Eaton	IDLE & SANDS	BEN.106.004	BEN.106
GAMSN	Gamston, St Peter	Gamston	St Peter's Church Gamston	IDLE & SANDS	BEN.106.005	BEN.106
ELKLY	Elkesley, St Giles	Elkesley	St Giles Church Elkesley	IDLE & SANDS	BEN.106.006	BEN.106
SFTON	Scofton, St John	Scofton	St John's Church Scofton	IDLE & SANDS	BEN.106.007	BEN.106

IDX	NAME	ALIAS	REPORT	BENEFICE	SID	GRP
SUTTN	Sutton-cum-Lound, St Bartholomew	Sutton	St Bartholomew's Church Sutton-cum-Lound	IDLE & SANDS	BEN.106.008	BEN.106
WDRTN	West Drayton, St Paul	West Drayton	St Paul's Church West Drayton	IDLE & SANDS	BEN.106.009	BEN.106
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BKHGM	Beckingham, All Saints	Beckingham	All Saints Church Beckingham	BECKINGHAM	BEN.202.001	BEN.202
CLAYW	Clayworth, St Peter	Clayworth	St Peter's Church Clayworth	BECKINGHAM	BEN.202.002	BEN.202
GRGLY	Gringley-on-the-Hill, St Peter and St Paul	Gringley	The Church of St Peter & St Paul Gringley	BECKINGHAM	BEN.202.003	BEN.202
MISTN	Misterton, All Saints	Misterton	All Saints Church Misterton	BECKINGHAM	BEN.202.004	BEN.202
WLKHM	Walkeringham, St Mary Magdalene	Walkeringham	St Mary Magdalene Church Walkeringham	BECKINGHAM	BEN.202.005	BEN.202
WSTKH	West Stockwith, St Mary the Blessed Virgin	West Stockwith	Church of St Mary the Blessed Virgin West Stockwith	BECKINGHAM	BEN.202.006	BEN.202
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BLYTH	Blyth, St Mary and St Martin	Blyth	The Church of St Mary & St Martin Blyth	BLYTH	BEN.203.001	BEN.203
RANSKIL	Ranskill, St Barnabas	Ranskill	St Barnabas Church Ranskill	BLYTH	BEN.203.002	BEN.203
SCRBY	Scrooby, St Wilfrid	Scrooby	St Wilfrid's Church Scrooby	BLYTH	BEN.203.003	BEN.203
SCRAN	Scrooby & Ranskill	Scrooby & Ranskill	Churches of St Wilfrid Scrooby & St Barnabas Ranskill	BLYTH	BEN.203.004	BEN.203
HWRTH	Harworth, All Saints	Harworth	All Saints Church Harworth	HARWORTH	BEN.204.001	BEN.204

Err:508

Err:508	Notes	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2024	2023
Incoming Resources from Donors	2.1	-	-	-	-	-	-
Voluntary Incoming Resources	2.2	-	-	-	-	-	-
Income from Operating Activities	2.3	-	-	-	-	-	-
Income from Investments	2.4	-	-	-	-	-	-
Other Incoming Resources	2.5	-	-	-	-	-	-
TOTAL INCOMING RESOURCES		-	-	-	-	-	-
Charitable Giving	3.1	-	-	-	-	-	-
Directly Related Activities	3.2	-	-	-	-	-	-
Management and Administration	3.3	-	-	-	-	-	-
Cost of Generating Funds	3.4	-	-	-	-	-	-
TOTAL RESOURCES EXPENDED		-	-	-	-	-	-
Net (outgoing) / incoming resources		-	-	-	-	-	-
Gains & Losses on investments		-	-	-	-	-	(1,086.19)
Transfers between funds		-	-	-	-	-	-
Net movement in funds		-	-	-	-	-	(1,086.19)
Total funds brought forward		-	-	-	-	-	137,612.94
TOTAL FUNDS CARRIED FORWARD		-	-	-	-	-	136,526.75

BALANCE SHEET	Notes	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2024	2023
Fixed Assets							
Tangible Assets	4.1	-	-	-	-	-	-
Investment Assets	4.2	-	-	-	-	-	-
Current Assets							
Stock	5.1	-	-	-	-	-	-
Short Term Deposits	5.2	-	-	-	-	-	-
Bank Accounts and Cash	5.3	-	-	-	-	-	-
Debtors	6.1	-	-	-	-	-	-
Current Liabilities							
Creditors	6.2	-	-	-	-	-	-
Net current assets		-	-	-	-	-	-
Total Assets less Current Liabilities		Err:508	Err:508	Err:508	Err:508	Err:508	Err:508
BREAKDOWN OF FUNDS	9.0						
Unrestricted		-	-	-	-	-	-
Designated		-	-	-	-	-	-
Restricted		-	-	-	-	-	-
Endowment		-	-	-	-	-	-
TOTAL FUNDS		-	-	-	-	-	-

Accounts approved by the Parochial Church Council on
and signed on behalf of the members by

1	###					
1	Notes to Accounts					
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	2.1 Incoming Resources from Donors					
###	Planned Giving - Gift Aid	29,654.00	-	-	29,654.00	35,065.00
###	Planned Giving - non GA	-	-	-	-	8.00
###	Envelopes - Gift Aid	2,605.00	-	-	2,605.00	1,146.90
###	Envelopes - non GA	-	-	-	-	
###	Gift Aid recovered	9,235.08	-	-	9,235.08	10,907.18
###	GASDS Top-ups	-	-	-	-	
###	Payroll Giving	-	-	-	-	
###	CAF and other Vouchers	-	-	-	-	
###	Collections	-	-	-	-	
###	Baptisms	-	-	-	-	
###	Gift Days	-	-	-	-	
###	Church Box	-	-	-	-	
###	Donations - Gift Aid	3,302.00	-	-	3,302.00	
###	Donations - non GA	200.00	-	-	200.00	150.00
###	Online Giving	-	-	-	-	20.37
###	Subscriptions	115.61	-	-	115.61	475.52
###	Donations from weddings & funerals	-	-	-	-	331.00
###	GASDS donations	4,195.48	-	-	4,195.48	5,255.71
###		-	-	-	-	
###	Other donor income	362.00	-	-	362.00	
0		-	-	-	-	-
0	2.2 Voluntary Incoming Resources					
###	Grants	-	-	-	-	1,500.00
###	VAT Recovered	-	-	-	-	
###	Legacies	-	-	-	-	
###	Messy Church receipts	-	-	-	-	
###	Gifts of Quoted Securities	-	-	-	-	
###	Intangible Income	-	-	-	-	
###	Grief Café donations	-	-	-	-	
###		-	-	-	-	
###		-	-	-	-	
###		-	-	-	-	
###		-	-	-	-	
###		-	-	-	-	
###		-	-	-	-	
###		-	-	-	-	
###		-	-	-	-	
###		-	-	-	-	
###		-	-	-	-	
###		-	-	-	-	
###		-	-	-	-	
###	Other voluntary income	410.00	-	-	410.00	
0		-	-	-	-	-
0	2.3 Income from Operating Activities					
###	Hall lettings	10,028.82	-	-	10,028.82	8,404.50
###	Magazine income	-	-	-	-	
###	PCC fees retained	9,160.00	-	-	9,160.00	6,692.00
###	Sequestration fees	-	-	-	-	
###	Fund Raising & events	-	-	-	-	
###	Saleable Items	-	-	-	-	
###	Bookstall sales	-	-	-	-	
###	Pies Peas & Performance receipts	-	-	-	-	995.70
###	Jumble sale	3,444.70	-	-	3,444.70	3,505.50
###	Lego Club receipts	-	-	-	-	
###		-	-	-	-	
###		-	-	-	-	
###		-	-	-	-	
###		-	-	-	-	

1	###					
1	Notes to Accounts					
1						
1		Unrestricted	Designated	Restricted	Endowment	
1		Funds	Funds	Funds	Funds	2024 2023
1						
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###	Other operating activity income	238.00	-	-	-	238.00 2,230.10
0		-	-	-	-	-
0	2.4 Income from Investments					
###	Interest	1,134.68	-	-	-	1,134.68 1,046.24
###	Dividends	855.11	-	-	-	855.11 470.45
###	Rent from Church use	400.00	-	-	-	400.00 125.00
###	Rent from other property	-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###	Other investment income	-	-	-	-	-
0		-	-	-	-	-
0	2.5 Other Incoming Resources					
###	Insurance Claims	-	-	-	-	-
###	Sale of fixed assets	-	-	-	-	-
###	Parish Weekend receipts	-	-	-	-	427.00
###	Leaving gift receipts	-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###	Sundry income	180.00	-	-	-	180.00 130.00
0		-	-	-	-	-
1						
1	Total Incoming Resources	-	-	-	-	-
1						

1	###					
1	Notes to Accounts					
1						
1						
1						
0						
###	3.1 Charitable Giving					
###	Missionary Giving	700.00	-	-	-	700.00 558.30
###	Development Agencies	-	-	-	-	-
###	Church Charities	-	-	-	-	4,456.00
###	Secular Charities	-	-	-	-	571.00
###	Baptism donations	-	-	-	-	-
###	Ex-Gratia payments	-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###	Other disbursements	-	-	-	-	681.98
0		-	-	-	-	-
1	3.2 Directly Related Activities (sub-total)	-	-	-	-	-
1						
0						
###	3.21 Ministry Costs					
###	Parish Share	40,000.00	-	-	-	40,000.00 36,000.00
###	Clergy payments	1,371.15	-	-	-	1,371.15 113.40
###	Assistant ministers	-	-	-	-	- 466.50
###	Fees paid to Diocese	2,230.00	-	-	-	2,230.00 4,427.00
###	Fees paid to Deanery	-	-	-	-	-
###	Fees paid to Team	-	-	-	-	-
###	Benefice payments	-	-	-	-	-
###	Youth Worker	-	-	-	-	-
###	Parsonage Houses	-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###	Other ministry costs	-	-	-	-	77.00
0		-	-	-	-	-
0						
###	3.22 Running Costs					
###	Insurance	4,514.64	-	-	-	4,514.64 4,381.10
###	Heating	2,488.61	-	-	-	2,488.61 5,017.01
###	Electricity	1,049.40	-	-	-	1,049.40 1,217.67
###	Cleaning	3,050.00	-	-	-	3,050.00 2,247.85
###	Sanitary / First aid supplies	-	-	-	-	-
###	Water & Sewerage	67.10	-	-	-	67.10 63.06
###	Telephones / internet	524.06	-	-	-	524.06 465.73
###	Rent Payable	-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-

1	###					
1	Notes to Accounts					
1						
1						
1						
###						
###						
###						
###						
###						
###						
###						
###						
###						
###	Other running costs	901.84	-	-	901.84	423.10
0		-	-	-	-	-
0	3.23 Church Maintenance					
###	Minor repairs	738.00	-	-	738.00	108.00
###	Equipment payments		-	-	-	746.98
###	PAT testing	788.00	-	-	788.00	-
###	Organ maintenance	240.00	-	-	240.00	-
###	Security alarm payments	213.12	-	-	213.12	-
###	Photocopier maintenance	-	-	-	-	-
###	Fire extinguishers	-	-	-	-	78.84
###	Boiler maintenance	-	-	-	-	120.00
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###	Other routine maintenance	1,280.93	-	-	1,280.93	-
0		-	-	-	-	-
0	3.24 Upkeep of Services					
###	Altar Requisites	-	-	-	-	-
###	Copyright licence	488.88	-	-	488.88	-
###	Music	-	-	-	-	-
###	Choir Robes	-	-	-	-	-
###	Hymn Books	-	-	-	-	-
###	Flowers	120.00	-	-	120.00	180.94
###	Upkeep of churchyard	950.00	-	-	950.00	440.00
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###	Other upkeep of services	-	-	-	-	-
0		-	-	-	-	-
0	3.25 Church Hall Costs					
###	Hall Insurance	-	-	-	-	-
###	Hall Heating	1,231.94	-	-	1,231.94	1,696.30
###	Hall Electricity	1,593.28	-	-	1,593.28	1,988.33
###	Hall Water	344.27	-	-	344.27	302.48

1	###						
1	Notes to Accounts						
1							
1							
1							
###							
###	Hall repairs / maintenance	40.00	-	-	-	40.00	144.00
###	Hall Cleaner	468.28	-	-	-	468.28	-
###	Lego Club payments	60.55	-	-	-	60.55	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###	Other church hall payments	965.90	-	-	-	965.90	1,316.71
0		-	-	-	-	-	-
0	3.26 Operating Activities						
###	Magazine costs	-	-	-	-	-	-
###	Bookstall costs	-	-	-	-	-	-
###	Training costs	-	-	-	-	-	-
###	Outreach costs	-	-	-	-	-	-
###	Messy Church payments	-	-	-	-	-	-
###	ABC payments	34.60	-	-	-	34.60	6.24
###	Sunday Club for Children	-	-	-	-	-	185.45
###	Grief Café payments	-	-	-	-	-	159.73
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###	Other operating costs	619.86	-	-	-	619.86	79.69
0		-	-	-	-	-	-
0	3.27 Major Repair Expenditure						
###	Major Repairs - Structure	-	-	-	-	-	-
###	Major Repairs - Installations	-	-	-	-	-	-
###	Major Repairs - Decoration	-	-	-	-	-	-
###	Major Repairs - Consultancy	-	-	-	-	-	13,800.00
###	New building or major works	-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###	Depreciation - fixtures & fittings	-	-	-	-	-	4,065.18

1	###					
1	Notes to Accounts					
1						
1						
1						
###	Other major repairs	-	-	-	-	-
0		-	-	-	-	-
0	3.28 Support Costs					
###	Parish Administrator	653.22	-	-	653.22	2,489.96
###	Churchwarden	-	-	-	-	-
###	Secretary	-	-	-	-	-
###	Treasurer	-	-	-	-	-
###	Verger	770.54	-	-	770.54	390.00
###	Organist	175.00	-	-	175.00	325.00
###	Bell Ringers	-	-	-	-	-
###	Choir Pay	-	-	-	-	-
###	Cleaner	-	-	-	-	128.70
###	Leaving Gift payments	600.00	-	-	600.00	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###	Other support costs	-	-	-	-	-
0		-	-	-	-	-
0	3.3 Management and Administration					
###	Professional fees	-	-	-	-	-
###	Auditor fees	660.00	-	-	660.00	600.00
###	Letting fees	-	-	-	-	-
###	Quinquennial inspection	675.00	-	-	675.00	-
###	Investment Management charges	-	-	-	-	-
###	Website costs	162.00	-	-	162.00	-
###	Subscriptions paid	65.00	-	-	65.00	60.00
###	Bank charges	-	-	-	-	-
###	Gift Aid planning	-	-	-	-	-
###	Computer costs	-	-	-	-	-
###	Printing	209.44	-	-	209.44	-
###	Photocopying	-	-	-	-	105.31
###	Stationery	15.00	-	-	15.00	142.98
###	Publicity	-	-	-	-	-
###	Postages	-	-	-	-	-
###	Travel expenses	600.00	-	-	600.00	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###	Sundry expenditure	74.65	-	-	74.65	267.30
0		-	-	-	-	-
0	3.4 Cost of Generating Funds					
###	Funding Campaign	-	-	-	-	-
###	Costs incurred per Grants	-	-	-	-	-
###	Fund raising costs	-	-	-	-	-
###	Pies Peas & Performance expenses	-	-	-	-	-
###	Parish Weekend payments	-	-	-	-	384.00
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-

1	###					
1	<u>Notes to Accounts</u>					
1						
1		Unrestricted	Designated	Restricted	Endowment	
1		Funds	Funds	Funds	Funds	
1						2024 2023
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###		-	-	-	-	-
###	Other costs of generating funds	-	-	-	-	-
0		-	-	-	-	-
1						
1	Total Resources Expended	-	-	-	-	-
1						

1	###						
1	Notes to Accounts						
1							
1							
1							
###							
###							
###							
###							
###							
###							
###							
###	Other stock						
0							
0	5.2 Short Term Deposits						
###	CBF Church	-	11,312.16	11,200.00	-	22,512.16	21,377.48
###	CBF Community Centre	4,100.00	-	-	-	4,100.00	4,100.00
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###	Other short term deposits	-	-	-	-	-	-
0		-	-	-	-	-	-
0	5.3 Bank Accounts and Cash						
###	Nat West Church	8,088.36	-	-	-	8,088.36	5,201.46
###	Nat West Community	5,902.17	-	-	-	5,902.17	6,137.53
###	TSB Pies Peas & Performance	2,125.54	-	-	-	2,125.54	2,125.54
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###	Cash in hand	-	-	-	-	-	-
0		-	-	-	-	-	-
0	6.1 Debtors						
###	HMRC	1,500.00	-	-	-	1,500.00	1,500.00
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-

Notes to Accounts

Z00 Opening Balances

Notes to Accounts

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Market value at 31st Dec	
					2024	2023
8.1 Capital Investments						
St Saviours Fabric Fund						
COIF Ethical fund						
7316.61 @ 311.86	-	-	-	22,817.58	22,817.58	22,023.00
	-	-	-	22,817.58	22,817.58	22,023.00

The above market valuation is based on the mid-range price quoted on 31st December 2024

	Hall improvements	Total
8.2 Asset Depreciation		
Cost		
- at 1st January 2024	81,303.59	81,303.59
- disposals	-	-
- additions at cost	-	-
- at 31st December 2024	81,303.59	81,303.59
Depreciation		
- at 1st January 2024	16,260.72	16,260.72
- withdrawn on disposals	-	-
- charge for year	4,065.18	4,065.18
- at 31st December 2024	20,325.90	20,325.90
Net book value		
- at 31st December 2024	60,977.69	60,977.69
- at 31st December 2023	65,042.87	65,042.87

Notes to Accounts

9.0 Funds Analysis

9.1 Unrestricted

Running Costs	5,366.68	-	-	-	5,366.68
Community Centre	10,437.53	-	-	-	10,437.53
ABCs	646.07	-	-	-	646.07
Pies Peas & Performances	2,125.54	-	-	-	2,125.54
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
PCC Fees		-	-	-	-
Accruals	1,500.00	-	-	-	1,500.00
Other unrestricted		-	-	-	-

9.2 Designated

Community Centre Improvements	65,042.87	-	-	-	65,042.87
General Reserve	8,787.53	-	-	-	8,787.53
Youth Worker	2,600.29	-	-	-	2,600.29
Parish Weekend	569.67	-	-	-	569.67
ECO Church Project	181.00	-	-	-	181.00
Grief Café	592.59	-	-	-	592.59
Childrens Work	547.67	-	-	-	547.67
Administration donations	502.42	-	-	-	502.42
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Other designated		-	-	-	-

9.3 Restricted

Restoration	11,824.83	-	-	-	11,824.83
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-

Notes to Accounts

[illegible]

Notes to Accounts

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Notes to Accounts

Page 19 of 19

23 April 2024

Paul Allison
4 Hill View
Retford
Notts
DN22 7FW

To: The Parochial Church Council, St. Saviour's Retford

Re: 2024 Accounts

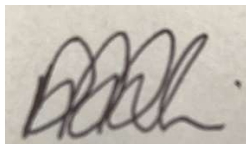
Dear PCC Members,

To confirm I have independently reviewed income and expenditure records and back-up documentation forming the Church's 2024 Accounts, and I have also thoroughly checked a sample of transactions back to the appropriate bank statements.

No issues around financial controls or accuracy of records have been identified as part of this review.

Thanks to Mike Newby for his help in providing documentation.

Yours sincerely,

A handwritten signature in dark ink, appearing to be 'PAUL ALLISON', written on a light-colored background.

**Paul Allison
ACMA CGMA**