

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF RETFORD ST SAVIOUR

England & Wales · Charity number 1190572

Details

Other names ST SAVIOURS PCC RETFORD

Status Registered

Legal form Other

Registered 2020-07-27

Register [View on the Charity Commission register](#)

Contact

Address St. Saviour Community Centre
Lidget Lane
Retford
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Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH

Activities: Alongside Sunday services and midweek groups and schools work we offer funerals, weddings and baptisms. We also offer to support to those who may be in need in our parish and to anyone in our parish who may have an interest in finding out more about the Christian faith.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Nottinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£75,520	£71,734	-	-
2023-12-31	£78,886	£91,478	-	-
2022-12-31	£88,992	£97,933	-	-
2021-12-31	£109,792	£96,012	-	-

Trustees

Name	Role	Appointed
Alison Kay Barnett		2019-09-17
BARBARA EDITH NEWBOLD		2019-09-17
Barbara Moakes		2019-09-17
Christopher Jackson		2023-05-14
David Edward Parsons		2019-09-17
JUDITH DIANE DAWSON		2019-09-17
Jane Elizabeth Pearse		2022-05-08
Jillian Rosemary Priddle		2023-05-14
MARTIN DAWSON		2019-09-17
Mark Dylan Barnett		2019-09-17
Maureen Dora Parsons		2019-09-17
Michael Anthony Newby		2023-01-23
Stuart John Bradford		2023-05-14

Accounts

Vicar's Report

In the absence of an 'official' incumbent, I offer this as an 'unofficial vicar's' report because it's been my privilege and joy to help lead the team here during the interregnum.

Revd Ben Clayton our previous vicar, left St Saviour's in the summer of 2024 to become incumbent at a new parish in Blackburn diocese. His final service at St Saviour's gave opportunity for us to offer our thanks, prayers, support and gifts to Ben, Jackie and the family as they moved on. When he was inducted in September 2025, a coach load of parishioners travelled to his new parish to support them in their next church, where we wish him well and trust that he will be a blessing as they are also blessed.

During our interregnum we've been supported by an enthusiastic, hardworking, prayerful team within the church; a team that I've been privileged to be a part of and help lead alongside our church wardens and Mark Barnett (Lay Chair of PCC).

Many things have continued as before, Lego Club, Grief Café, Time Together, and Sunday and Wednesday services. Only ABC, (Adults Babies and Children) our long-standing toddler Group was 'set aside' due to lack of available leaders following Jackie Clayton's departure. When a new incumbent is in post, we can hopefully re-consider what 'Toddler/carer' ministry we might offer.

Sundays have been great, and we are seeing encouraging growth week by week. I lead services when able and help steer the shape of services and events. Each week, the person leading offers something special and different with ministry from our own Revd Andrew Pearse plus different clergy/ LLM from Retford and the deanery. It's been particularly encouraging to witness the developing gifts and confidence of different people in church who are helping lead services. We have a lot of talent that is now being released and shared. Our Wednesday Communion has been supported by several local clergy, for which we are immensely grateful; this regular committed congregation are a joy to worship with.

We are grateful for the support of all visiting clergy and for Paula Carlin and Revd Dave Gough for their invaluable support during this time. It's been good to be part of the wider diocesan team and have invested time to developing church relationships in our community- Retford Churches Together and Bassetlaw and Bawtry Deanery, understanding that we can both offer and receive encouragement from colleagues. The joy of worshipping in ecumenical unity was evident on Sunday 29th December when we hosted a service for local churches led by Revd Mark Cantrill and Revd Julie Coates; people are still talking about the joy of that day. We also hosted the service for the Week of Prayer for Christian Unity on 19th December, another blessing to worship and pray together.

Perhaps the biggest change to our monthly programme has been the launch of Café Church., which began 2nd February 2025 as a monthly service with breakfast, including bacon rolls and pastries. This enables us to offer something different for regulars and those on the fringes of church, like baptism and Lego Club families, to give them an easier 'way-in' to church and faith. It was a learning curve to get it right, with a lot of effort and investment to set up and deliver a well-run monthly service, and we are seeing the fruits of that investment. Our people are extraordinarily committed and supportive, driven by desire to reach out and offer something new and innovative. There are so many helping that I won't individuals here, as it would be most of the church; Including a 'set up/clear

away team', 'catering team', welcomers, musicians and the planning team who shape the short, accessible service that meets the needs of those in all stages of faith and ages of life. Each month we look at a line from The Lord's Prayer, unfolding something familiar to a deeper level. It is bringing new people in, and families, last week we had 11 children and shows our community that we are being creative and welcoming.

Occasional Offices are an important aspect of parish ministry, and we are pleased that we have conducted more funerals and have more baptisms and weddings in the diary; so that's something to build upon when our new vicar arrives.

Following the first vacancy planning session when the PCC met with Archdeacon Tors Ramsey and Rev Guy Donegan-Cross from the Simeon Trust, we have been preparing our Parish Profile which was a mammoth task! As I write this, the final version is now with the Diocese who is planning dates for the interview process and hopefully our Vacancy and Profile will be released nationwide very soon. I'd like to offer a heartfelt thank-you to Paula Carlin for her work and skill taking our original text and shaping it into a well-designed 'brochure' which we trust will inspire many potential applicants. Our hope and prayer is that by the next APCM we will have a new vicar in post and helping us all look to the future.

Like many other parish churches we face some financial challenges, so with the encouragement of the Treasurer Wardens and PCC we held a Generosity Sunday on 9th March 2025. We looked afresh at the generosity of God and how we might respond in challenging times. The initial response has been good, yet this is a long-term problem and will need a longer-term solution. We recognised that numbers attending church regularly have slowly declined in past few years, so not unsurprisingly financial giving has reduced too. We are prayerfully expecting this trend to be reversed. A Key Priority in the Parish Profile, is that by the time we celebrate our bicentenary in 2029 we will not only pay our full Parish Share but tithe our income and investing in community focussed mission too.

Finally, I would like to take this opportunity to honour the love and commitment by so many who keep St Saviour's 'alive and kicking! To each and every person who calls St Saviour's 'their church', it is you who make St Saviour's who we are, a loving, missional, supportive creative congregation whose heart is to say 'Yes' to God. Our next vicar doesn't yet know how blessed they will be by you all, but hopefully they will find out soon.

Bryony Wood

PCC Report

My thanks to all members of the PCC for their attendance and support over what has been a very busy year. Particular thanks to Rev. Bryony Wood for offering her ministry lead during the interregnum.

The PCC has dealt with numerous issues this year, but the primary business has been the resignation of Vicar Ben Clayton and the subsequent interregnum arrangements, together with various meetings and arrangements with the diocese towards the appointments for a new minister.

Mark Barnett

Church Wardens' Report

In the last year we had 21 funerals and just one wedding in July just before Ben left. He moved to another parish in Lancashire to be nearer Jackie's family. He was licensed in September and a coach of people went along to witness this service.

After Ben left, we have been looked after by our retired ministers Bryony Wood and Andrew Pearse. Bryony offered to be our new lead minister for a year or until a new minister is appointed. We have also had services led by Dick Lewis David Bean and Leanne Stone and by members of our own congregation Jane Pearse Mark Barnett and Helen Sindall. This has meant that we have been able to carry on and have our usual services.

We held the annual Memorial Service for Hurtons Undertakers, Carols by Candlelight and had a service on the Sunday between Christmas and New Year for the whole town and welcomed 130 people from all the town churches and a lot of the villagers who had no ministers.

We had our annual Jumble Sale and raised the amazing amount of £4500 which has helped keep the church running over the last year.

The Community Centre is hired out by groups most days of the week and used regularly at weekends for parties a calligraphy group and the Art Society and local dance schools It was also used as a polling station twice last year All these are good sources of income.

Marin and I continue to be supported by the two deputy wardens Barbara and Stuart We are very grateful for all the other members of the congregation that help regularly on Sundays and to run events.

Martin Dawson and Ali Barnett

Deanery Synod Report

Deanery Synod, which met twice during 2024, continues to give opportunities for representatives from churches within the Bassetlaw and Bawtry Deanery, to gather, support each other and share the good news about what is happening in these churches. There were discussions on Parish Share changes for 2025, Eco Church tips and help, safeguarding updates and a chance to pray for each other and those in need throughout the world. Feedback from Diocesan and General Synods was also shared.

Parishes were thanked for doing all they can to pay their Parish Share despite it being a huge struggle in the light of rising costs, with the Deanery managing to pay 82.5% of the requested £711,888 despite many churches remaining in vacancy.

Sadly churches in vacancy increased during the year and, once again gratitude was expressed for the faithful service given by Churchwardens, PCC, retired clergy and those with permission to officiate (PTOs) who continue to serve these church communities. The Diocese is hoping that a new scheme will commence shortly will help ensure ongoing ministry in rural areas. This will involve a Lead Mission Enabler (lead vicar) with a team of mission associates (vicars and lay ministers) supporting the work of several parishes in a cluster. We pray that this will come to fruition soon – some of the

rural parishes have been in vacancy for many years. We must also give thanks for the support being given to us whilst we are in vacancy by the Area Dean and the Deanery Administrator.

Jill Priddle and Jane Pearse

Electoral Roll

During 2024 the Electoral Roll stood at approximately 90; however, it has been revised during April 2024 and currently stands at 67.

Martin Dawson

Fabric Report

The latest Quinquennial inspections of both St Saviours Church and the Community Centre were completed in 2024, as were the Electrical Quinquennial inspections. Once the Quinquennials have been undertaken there is the major task of implementing the recommendations. However, we are severely limited as to what we can undertake because of the lack of finance.

A schedule of tasks of required works both immediately and in the first year has been sent to the Church Wardens. Two of the immediate tasks are still outstanding: required works to the electrics and safety work to the heating system, but also the five tasks due in the first year have yet to be undertaken all due to the lack of finance.

Two additional urgent items being undertaken are the emergency repair of the roof above the organ and an insurance claim to replace the false roof over the carpeted room; the latter is due to happen in August 2025.

This will be my last Annual report, as I have stepped down as the chair, but have agreed to continue as a Fabric Advisor to the new chair.

Mark Priddle

Mission and Charity Partners Report

St Saviour's Church has continued to support Al and Lex Hamilton and their family serving with the Church Missionary Society (£700 during 2024) but was unable to provide any support to the other 12 Church and secular charities that it had hitherto been supporting. During 2024 there was some discussion about re-structuring St Saviour's charitable giving to provide greater support to fewer charities but at the start of the year the PCC agreed to pay a further £5000 towards the 2023 Parish Share and this additional expenditure, combined with falling income, meant that there were no surplus funds to support our nominated charities. Even with the major reduction in charitable giving the Parish Share underpayment in 2023 was ~£23,000 and in 2024 was ~£22,000 (see Treasurer's Report).

Mike Newby

Music Group Report

The Music Group continued leading the church worship in eclectic style, with instruments ranging from drums to the organ. It has been noted that our guitarists have had to purchase more guitars.

We are grateful to imported keyboard player, Angie Matley, for stepping in for many weeks, bringing a Kiwi take on worship. Moreover, we have also been ably assisted at Easter and Christmas by visiting organists and we would like to record our grateful thanks to them.

Mark Barnett

Safeguarding Report

Our aim at St Saviours is to be compliant with safeguarding requirements for every role in the church, made more urgent by recent failures by the church to protect those in its care. This reflects our commitment to Jesus and desire to nurture and serve his church family and the wider community. To this end our PSO is working with another local PSO to put on local training to help people to easily access what they need to do. These events took place in January and March 2025. The PCC decided that all church workers/officers had to comply with the safeguarding requirements for their role by the end of March 2025; this was later extended to the end of April 2025. If this was not achieved the those not complying with training requirements would be asked to step away from their role.

Safeguarding is a standing item at PCC meetings, and the PSO aims to keep its profile high on the agenda in planning and decision making. Safeguarding is everyone's business.

Barbara Moakes

Sunday Morning Children's Work

The Sunday morning regular group continued until July 2024 but since that time due to a varying number of children there has been a variety of provision.

Occasionally children have been taken over to the hall or into the vestry for a story/ activity time. A lack of helpers inhibits this as there needs to be at least 2 adults for safeguarding reasons.

More often we have tried to make the Sunday services more accessible to children by involving them where possible in the prayers or liturgy and providing activities during the talk and this remains the pattern for the time being. We have moved the area for the children further forward to hopefully help them to feel more a part of the church.

Jane Pearse

Treasurer's Report

During 2024 St Saviour's Church spent £71,734.26, had an income of £75,520.48 and so had a nominal surplus of £3,786.22. However, the financial situation is far less secure than this simple statement would suggest.

At the start of 2024 the PCC agreed to make an additional contribution of £5000 to the 2023 Parish Share; but, even with this additional contribution, the under-payment on the 2023 Parish Share was still £23,000. Despite raising £3444 through the jumble sale and receiving some 'one-off' gifts

amounting to £3300, income was down on 2023 and the only reason for the spending surplus was the fact that we paid only £35,000 towards our Parish Share of approximately £57,000 (an underpayment of about £22,000) and, apart from our support Al and Lex Hamilton and their family serving with the Church Missionary Society (£700) we provided no support to the other 12 Church and secular charities that it had hitherto been supporting.

On a positive note, Hall lettings were up in 2024 and, following an appeal at the Giving Sunday in March of 2025, some monthly regular giving donations have increased. We are also most grateful to Paul Allison who volunteered to audit our 2024 accounts and thereby saved us having to pay for Wright Vigar to undertake this work.

The Church Results for 2024 are attached to this report.

Mike Newby

Community Centre Report

A healthy number of bookings continued throughout 2024. Regular bookings from Alcoholics Anonymous, Retford Judo Club, the Guides, Pies, Peas & Performances and art classes have continued whilst there have also been a significant number of one-off bookings comprising parties and the use of the Hall as a polling station for local elections.

Maintenance carried out includes repairs to a leaking radiator and the toilets. We are grateful to the wardens and others who carry out running repairs.

The suspended ceiling in the carpeted room suffered major damage due to falling plasterwork, the saga of insurance reports and estimates continues (not quite a ripping yarn).

The coming year will see major roof repairs and removal of the solar panels.

Alison Barnett

ABC Report

Nothing to report – ABC is currently not running.

Girls' Night Out Report

Girls' Night Out offers a safe place for local women to come and enjoy a meal out with friends old and new. Two or three times a year we welcome around 60 women, some from the church but mostly the local community. These events are themed evenings where the food, the music, the quiz and even the clothing and occasional dancing match the chosen theme. Examples include Mamma Mia, the Oscars, School Days, and Burns Night.

Judith Dawson

Time Together Report

We meet for Bible study and fellowship fortnightly, and our emphasis is to learn more about Jesus and support one another in prayer, discussion and with practical help. We look at a variety of studies using different media focussing on what the Bible has to say to us today about how to serve God where we are now. We are an informal and caring group who share our different experiences of faith to help and support each other.

Barbara Moakes

Grief Café Report

The Grief Café started in 2021 to give support to those who had difficult experiences of bereavement during the pandemic and for anyone else who was grieving and felt in need of a safe place and a listening ear. We meet once a month and some people come regularly while others dip in and out. There is a mixture of laughter and tears and people share as much or as little as they wish over a cup of tea and some homemade cake. The team who run the café have all had experience of loss or worked in a hospital/hospice setting and all had training from Transforming Notts Together. We have also put on 2 additional workshops run by a bereavement psychotherapist helping with Wellness and Sleep during bereavement and hope to put on another soon about anxiety.

Barbara Moakes

Pies Peas and Performance Report

2024 was another positive year for Pies, Peas and Performances. The team staged 10 events comprising classical, folk and rock music, the spoken word and comedy and featuring artists who have a national appeal as well as independent artists. Overall attendance was between 800 and 1000.

We continue to organise one event per month, on a Saturday, and have an increasingly diverse audience. There is a core of supporters who will come to most of the events whilst some of the more specialist events will bring in their own devotees, for example:

Mike Harding – over 200

Martyn Joseph – similar

Sean Ruane and friends, Christmas concert – 100 or so.

For several of the bigger events, the church has been the perfect venue. Performers love the acoustics there but are also very respectful of their surroundings – as are the audience.

Our aim is always to promote a variety of events that have quality and heart and fit within the ethos of the Pies, Peas and Performances team.

Regarding the team, we have a dedicated team who will always be part of the day and evening – whether catering, furniture arranging, light and sound, front of house.

Very much a community event, we regularly contribute to Bassetlaw Food Bank via our raffles.

While not strictly a “church” organisation as such, most of our team are part of the church family and this is reflected in the responses from numerous artists who compliment us on our welcoming

manner, professionalism and the unique nature of our venue and event. The fact that the audience eats together before the show, makes a huge difference. It is very much a community event and people naturally talk to each other and mingle.

We are nearing our tenth season and, in an age where independent music venues are suffering, the fact that we have such stability is a reflection on our increasing positive reputation.

Paul Cookson

Lego Club

The Lego Club continues to meet after school from 3.30 to 4.45 each Tuesday of term time. Our average attendance is around 20 children and 15 adults, though on some occasions there have been 25 to 30 children. We have introduced a weekly craft as well as some board games and jigsaw puzzles as this appeals to a wider range of children, but Lego remains the focus. Each week we have a Lego challenge linked with the theme of the story and children are invited to show what they have made.

Our stories have mainly been around the life of Jesus – using videos or a Story Bible book and are very often interactive with the children acting out parts or joining in with actions. A particularly memorable one was the Good Friday story where children were invited to write their names on a heart and then hang the heart on the nails of our giant cross which they did with a real sense or reverence.

This coming term we are going to focus on some of the Old Testament stories with lots of opportunities for action and participation!

We are very grateful for the core team - Beryl L, Jill, Ken, Barbara N, Ali, Andrew and Jane for all their hard work and for contributions of food week by week. Special thanks to Pat who provides homemade cakes once a month. Thanks too for others who help out on occasions when we are short – Barbara M, Martin, Mark, Helen – or during Holiday specials – Joe and Sarah and others.

Lego Club is an example of what is often called a “Fresh Expression” of church or a “New Worshipping Community” and we feel encouraged by the relationships which are gradually developing. Please join us in praying for this venture and for us to follow God’s leading in ways to develop this in the future.

Andrew and Jane Pearse

IDX	NAME	ALIAS	REPORT	BENEFICE	SID	GRP
NFU	Please choose option..	TEMPLATE	NO OPTION SELECTED	NO BENEFICE	BEN.000.000	BEN.000
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RETSA	Retford, St Saviours	St Saviours Retford	The Benefice of Retford Saint Saviour	ST SAVIOURS	BEN.101.001	BEN.101
X 68202	Retford, St Swithuns	St Swithuns Retford	The Benefice of Retford Saint Swithun	ST SWITHUNS	BEN.102.001	BEN.102
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OWRCHS	OWR Churches	OWR Churches	The Benefice of Ordsall and Retford Saint Michael	OWRCHURCHES	BEN.103.001	BEN.103
ORDSL	Ordsall, All Hallows	All Hallows Ordsall	All Hallows Church Ordsall	OWRCHURCHES	BEN.103.002	BEN.103
XN 8339	Retford, St Michael the Archangel	St Michaels Retford	The Church of Retford St Michael the Archangel	OWRCHURCHES	BEN.103.003	BEN.103
STMHALL	St Michaels Hall	St Michaels Hall	St Michaels Community Hall	OWRCHURCHES	BEN.103.005	BEN.103
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BOLE	Bole, St Martin	Bole	St Martin's Church Bole	CLAYS	BEN.104.001	BEN.104
CLBGH	Clarborough, St John the Baptist	Clarborough	St John the Baptist Church Clarborough	CLAYS	BEN.104.002	BEN.104
HYTON	Hayton, St Peter	Hayton	St Peter's Church Hayton	CLAYS	BEN.104.003	BEN.104
NLVTN	North Leverton, St Martin	North Leverton	St Martin's Church North Leverton	CLAYS	BEN.104.004	BEN.104
SLVTN	South Leverton, All Saints	South Leverton	All Saints Church South Leverton	CLAYS	BEN.104.005	BEN.104
STRTN	Sturton-le-Steeple, St Peter and St Paul	Sturton	Church of St Peter & St Paul Sturton-le-Steeple	CLAYS	BEN.104.006	BEN.104
WHTLY	North Wheatley, St Peter and St Paul	North Wheatley	Church of St Peter & St Paul North Wheatley	CLAYS	BEN.104.007	BEN.104
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ASKHM	Askham, St Nicholas	Askham	St Nicholas Church Askham	RIVERS	BEN.105.001	BEN.105
EMARK	East Markham, St John the Baptist	East Markham	St John the Baptist Church East Markham	RIVERS	BEN.105.003	BEN.105
GROVE	Grove, St Helen	Grove	St Helen's Church Grove	RIVERS	BEN.105.004	BEN.105
HEDON	Headon-cum-Upton, St Peter	Headon	St Peter's Church Headon-cum-Upton	RIVERS	BEN.105.005	BEN.105
LAHAM	Laneham, St Peter	Laneham	St Peter's Church Laneham	RIVERS	BEN.105.006	BEN.105
RMPTN	Rampton, All Saints	Rampton	All Saints Church Rampton	RIVERS	BEN.105.007	BEN.105
STKHM	Stokeham, St Peter	Stokeham	St Peter's Church Stokeham	RIVERS	BEN.105.008	BEN.105
TRSWL	Treswell, St John the Baptist	Treswell	St John the Baptist Church Treswell	RIVERS	BEN.105.009	BEN.105
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BBWTH	Babworth, All Saints	Babworth	All Saints Church Babworth	IDLE & SANDS	BEN.106.001	BEN.106
RANBY	Ranby, St Martin	Ranby	St Martin's Church Ranby	IDLE & SANDS	BEN.106.002	BEN.106
BHMSL	Bothamsall, Our Lady and St Peter	Bothamsall	Church of Our Lady & St Peter Bothamsall	IDLE & SANDS	BEN.106.003	BEN.106
EATON	Eaton, All Saints	Eaton	All Saints Church Eaton	IDLE & SANDS	BEN.106.004	BEN.106
GAMSN	Gamston, St Peter	Gamston	St Peter's Church Gamston	IDLE & SANDS	BEN.106.005	BEN.106
ELKLY	Elkesley, St Giles	Elkesley	St Giles Church Elkesley	IDLE & SANDS	BEN.106.006	BEN.106
SFTON	Scofton, St John	Scofton	St John's Church Scofton	IDLE & SANDS	BEN.106.007	BEN.106

IDX	NAME	ALIAS	REPORT	BENEFICE	SID	GRP
SUTTN	Sutton-cum-Lound, St Bartholomew	Sutton	St Bartholomew's Church Sutton-cum-Lound	IDLE & SANDS	BEN.106.008	BEN.106
WDRTN	West Drayton, St Paul	West Drayton	St Paul's Church West Drayton	IDLE & SANDS	BEN.106.009	BEN.106
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BKHGM	Beckingham, All Saints	Beckingham	All Saints Church Beckingham	BECKINGHAM	BEN.202.001	BEN.202
CLAYW	Clayworth, St Peter	Clayworth	St Peter's Church Clayworth	BECKINGHAM	BEN.202.002	BEN.202
GRGLY	Gringley-on-the-Hill, St Peter and St Paul	Gringley	The Church of St Peter & St Paul Gringley	BECKINGHAM	BEN.202.003	BEN.202
MISTN	Misterton, All Saints	Misterton	All Saints Church Misterton	BECKINGHAM	BEN.202.004	BEN.202
WLKHM	Walkeringham, St Mary Magdalene	Walkeringham	St Mary Magdalene Church Walkeringham	BECKINGHAM	BEN.202.005	BEN.202
WSTKH	West Stockwith, St Mary the Blessed Virgin	West Stockwith	Church of St Mary the Blessed Virgin West Stockwith	BECKINGHAM	BEN.202.006	BEN.202
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BLYTH	Blyth, St Mary and St Martin	Blyth	The Church of St Mary & St Martin Blyth	BLYTH	BEN.203.001	BEN.203
RANSKIL	Ranskill, St Barnabas	Ranskill	St Barnabas Church Ranskill	BLYTH	BEN.203.002	BEN.203
SCRBY	Scrooby, St Wilfrid	Scrooby	St Wilfrid's Church Scrooby	BLYTH	BEN.203.003	BEN.203
SCRAN	Scrooby & Ranskill	Scrooby & Ranskill	Churches of St Wilfrid Scrooby & St Barnabas Ranskill	BLYTH	BEN.203.004	BEN.203
HWRTH	Harworth, All Saints	Harworth	All Saints Church Harworth	HARWORTH	BEN.204.001	BEN.204

###		Unrestricted	Designated	Restricted	Endowment	2024	2023
Notes to Accounts		Funds	Funds	Funds	Funds		
0	2.1 Incoming Resources from Donors						
###	Planned Giving - Gift Aid	29,654.00	-	-	-	29,654.00	35,065.00
###	Planned Giving - non GA	-	-	-	-	-	8.00
###	Envelopes - Gift Aid	2,605.00	-	-	-	2,605.00	1,146.90
###	Envelopes - non GA	-	-	-	-	-	-
###	Gift Aid recovered	9,235.08	-	-	-	9,235.08	10,907.18
###	GASDS Top-ups	-	-	-	-	-	-
###	Payroll Giving	-	-	-	-	-	-
###	CAF and other Vouchers	-	-	-	-	-	-
###	Collections	-	-	-	-	-	-
###	Baptisms	-	-	-	-	-	-
###	Gift Days	-	-	-	-	-	-
###	Church Box	-	-	-	-	-	-
###	Donations - Gift Aid	3,302.00	-	-	-	3,302.00	-
###	Donations - non GA	200.00	-	-	-	200.00	150.00
###	Online Giving	-	-	-	-	-	20.37
###	Subscriptions	115.61	-	-	-	115.61	475.52
###	Donations from weddings & funerals	-	-	-	-	-	331.00
###	GASDS donations	4,195.48	-	-	-	4,195.48	5,255.71
###		-	-	-	-	-	-
###	Other donor income	362.00	-	-	-	362.00	-
0		-	-	-	-	-	-
0	2.2 Voluntary Incoming Resources						
###	Grants	-	-	-	-	-	1,500.00
###	VAT Recovered	-	-	-	-	-	-
###	Legacies	-	-	-	-	-	-
###	Messy Church receipts	-	-	-	-	-	-
###	Gifts of Quoted Securities	-	-	-	-	-	-
###	Intangible Income	-	-	-	-	-	-
###	Grief Café donations	-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###	Other voluntary income	410.00	-	-	-	410.00	-
0		-	-	-	-	-	-
0	2.3 Income from Operating Activities						
###	Hall lettings	10,028.82	-	-	-	10,028.82	8,404.50
###	Magazine income	-	-	-	-	-	-
###	PCC fees retained	9,160.00	-	-	-	9,160.00	6,692.00
###	Sequestration fees	-	-	-	-	-	-
###	Fund Raising & events	-	-	-	-	-	-
###	Saleable Items	-	-	-	-	-	-
###	Bookstall sales	-	-	-	-	-	-
###	Pies Peas & Performance receipts	-	-	-	-	-	995.70
###	Jumble sale	3,444.70	-	-	-	3,444.70	3,505.50
###	Lego Club receipts	-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-

###		Unrestricted	Designated	Restricted	Endowment		
Notes to Accounts		Funds	Funds	Funds	Funds	2024	2023
###	Other major repairs	-	-	-	-	-	-
0		-	-	-	-	-	-
0	3.28 Support Costs						
###	Parish Administrator	653.22	-	-	-	653.22	2,489.96
###	Churchwarden	-	-	-	-	-	-
###	Secretary	-	-	-	-	-	-
###	Treasurer	-	-	-	-	-	-
###	Verger	770.54	-	-	-	770.54	390.00
###	Organist	175.00	-	-	-	175.00	325.00
###	Bell Ringers	-	-	-	-	-	-
###	Choir Pay	-	-	-	-	-	-
###	Cleaner	-	-	-	-	-	128.70
###	Leaving Gift payments	600.00	-	-	-	600.00	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###	Other support costs	-	-	-	-	-	-
0		-	-	-	-	-	-
0	3.3 Management and Administration						
###	Professional fees	-	-	-	-	-	-
###	Auditor fees	660.00	-	-	-	660.00	600.00
###	Letting fees	-	-	-	-	-	-
###	Quinquennial inspection	675.00	-	-	-	675.00	-
###	Investment Management charges	-	-	-	-	-	-
###	Website costs	162.00	-	-	-	162.00	-
###	Subscriptions paid	65.00	-	-	-	65.00	60.00
###	Bank charges	-	-	-	-	-	-
###	Gift Aid planning	-	-	-	-	-	-
###	Computer costs	-	-	-	-	-	-
###	Printing	209.44	-	-	-	209.44	-
###	Photocopying	-	-	-	-	-	105.31
###	Stationery	15.00	-	-	-	15.00	142.98
###	Publicity	-	-	-	-	-	-
###	Postages	-	-	-	-	-	-
###	Travel expenses	600.00	-	-	-	600.00	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###	Sundry expenditure	74.65	-	-	-	74.65	267.30
0		-	-	-	-	-	-
0	3.4 Cost of Generating Funds						
###	Funding Campaign	-	-	-	-	-	-
###	Costs incurred per Grants	-	-	-	-	-	-
###	Fund raising costs	-	-	-	-	-	-
###	Pies Peas & Performance expenses	-	-	-	-	-	-
###	Parish Weekend payments	-	-	-	-	-	384.00
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-

		Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2024	2023
1	###						
1	<u>Notes to Accounts</u>						
1							
1							
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###		-	-	-	-	-	-
###	Other costs of generating funds	-	-	-	-	-	-
0		-	-	-	-	-	-
1							
1	Total Resources Expended	-	-	-	-	-	-
1							

###

Notes to Accounts

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Market value at 31st Dec	
					2024	2023
8.1 Capital Investments						
St Saviours Fabric Fund						
COIF Ethical fund						
7316.61 @ 311.86	-	-	-	22,817.58	22,817.58	22,023.00
	-	-	-	22,817.58	22,817.58	22,023.00

The above market valuation is based on the mid-range price quoted on 31st December 2024

	Hall improvements	Total
8.2 Asset Depreciation		
Cost		
- at 1st January 2024	81,303.59	81,303.59
- disposals	-	-
- additions at cost	-	-
- at 31st December 2024	81,303.59	81,303.59
Depreciation		
- at 1st January 2024	16,260.72	16,260.72
- withdrawn on disposals	-	-
- charge for year	4,065.18	4,065.18
- at 31st December 2024	20,325.90	20,325.90
Net book value		
- at 31st December 2024	60,977.69	60,977.69
- at 31st December 2023	65,042.87	65,042.87

23 April 2024

Paul Allison
4 Hill View
Retford
Notts
DN22 7FW

To: The Parochial Church Council, St. Saviour's Retford

Re: 2024 Accounts

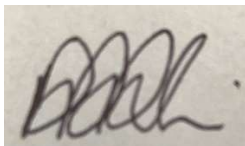
Dear PCC Members,

To confirm I have independently reviewed income and expenditure records and back-up documentation forming the Church's 2024 Accounts, and I have also thoroughly checked a sample of transactions back to the appropriate bank statements.

No issues around financial controls or accuracy of records have been identified as part of this review.

Thanks to Mike Newby for his help in providing documentation.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Paul Allison', on a light-colored background.

**Paul Allison
ACMA CGMA**

Accounts

ANNUAL PAROCHIAL CHURCH MEETING – 21ST APRIL 2024

AGENDA

MINUTES OF LAST APCM

REPORTS

ACCOUNTS



**St Saviour's
Retford**

 Saviour's Community Centre, Lidget Lane, Retford, DN22 6QW

 www.stsavioursretford.org.uk

 [stsaviourschurchretford](https://www.facebook.com/stsaviourschurchretford)

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Registered Charity No. 1190572

The Parish of Retford St Saviour is part of the Diocese of Southwell
& Nottingham

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ADMINISTRATIVE INFO

Incumbent: Rev B Clayton

Retired Clergy: Rev Andrew Pearse, Rev Bryony Wood

PCC Members: Members of the Church Council are either ex-officio, elected by the Annual Church Meeting (AGM) or co-opted by the Council in accordance with the Church Representation Rules. The current membership is detailed on page 8 of the below report.

Bank: NatWest

Aims, Objectives & Activities: These are detailed in the below reports

APCM – AGENDA

1. OPENING PRAYER
2. ATTENDANCE/APOLOGIES FOR ABSENCE
3. APPROVAL OF THE MINUTES OF THE LAST APCM
4. APPOINTMENT OF CHURCHWARDENS
5. APPOINTMENT OF DEANERY SYNOD REPS
6. APPOINTMENT OF PCC MEMBERS
7. APPOINTMENT OF AUDITORS
8. REPORTS & QUESTIONS
9. CLOSING PRAYER

Minutes St Saviour's Church, Retford Election of Churchwardens and Annual Parochial Church Meeting (APCM) Sunday 15th May 2023 at 11.45 hrs

1. **Welcome & Opening Prayer:** Ben opened with a prayer on the theme 'Giving thanks'.
2. **Apologies for Absence:** Helen Sindall, Julie Bartle and Carl Woods.
Present – in person: Ben Clayton, John & Susie Collins, Martin and Judith Dawson, Mark and Ali Barnett, Barbara Newbold, Barbara Moakes, Maureen and David Parsons, Mark and Jill Priddle, Elizabeth Taylor, Gordon Paxton, Stuart and Judy Bradford, Roy & Pat Heslam, Chris Jackson, Mike Newby, Isabella Hayes, Kathy Cowbrough and Stephen Bartle.
3. **Minutes of APCM - 8th May 2022:** Proposed by Barbara Newbold and seconded by Martin Dawson – Approved by all present.
4. **Appointment of Churchwardens:** Nominations were received from:
 - Martin Dawson (*proposed by Ali Barnett and seconded by Steve Bartle*).
 - Alison Barnett (*proposed by Jane Pearse and seconded by Martin Dawson*)These appointments were approved.
5. **Appointment of Deanery Synod representatives:** Nominated:
 - Jane Pearse - *proposed by Barbara Moakes and seconded by Martin Dawson.*
 - Jill Priddle - *proposed by Martin Dawson and seconded by Judith Dawson.*
6. **Appointment of PCC Members:** We have 4 seats available this year. The following 4 nominations were received:
 - Barbara Newbold – *proposed by Gordon Paxton and seconded by Mark Priddle;*
 - Helen Sindall – *proposed by Martin Dawson and seconded by Mark Priddle;*
 - Barbara Moakes – *proposed by Martin Dawson and seconded by Barbara Newbold;*
 - Stuart Bradford – *proposed by Martin Dawson and seconded by Mark Barnett;*

The following table summarises the PCC membership for 2023

Clergy	Lay members	Church Wardens: (<i>Ex-officio</i>)	Deanery Synod:	Co-opted:
Ben Clayton (Chair)	Maureen Parsons ¹ Barbara Newbold ¹ Stuart Bradford ³ Helen Sindall ³ Barbara Moakes ³ Mike Newby ² Mark Barnett ² Una Dent ² Judith Dawson ¹	Martin Dawson ¹ Alison Barnett ¹	Jill Priddle ¹ Jane Pearse ¹	David Parsons ¹
¹²³ Term of office (years) remaining following re-election as of May 2023				

- 7. Appointment of Auditors:** Ben advised that we approved the continued use of Wright Vigor at our Annual Church Meeting in May 2022. It was proposed to undertake a review for 2023 to ensure best value. Proposed by Mark Priddle and seconded by Mark Barnett.
- 8. Reports and Questions from the floor:** There were no questions. The reports were therefore approved.
- 9. Closing Prayer:** Martin Dawson led us in a closing prayer.

The meeting closed at 12.25 hours.

REPORTS

Vicar's Report

2023 was the first year since the pandemic that has been free of restrictions. There were many encouragements at St Saviour's which are detailed in the below reports. Some particular highlights for me have included:

- Spending time with each other at our Church Lunches – these have happened roughly every other month and been a great opportunity to reconnect with each other and enjoy some fabulous food.
- Seeing people get involved often in new ways including Mike Newby as treasurer and Stuart Bradford as deputy-churchwarden.
- The Baptism of Megan Phillips by full-immersion
- The Church Weekend at Home with David and Claire Hughes teaching on the story of the Prodigal Son.
- Again welcoming Carr Hill School Choir to our Harvest service which has led to new faces attending Lego Club and other family events and services
- The dedication of those who continue to serve across our church activities and outreach. Thank you!

As ever 2023 saw a number of changes at St Saviour's. One of these was Traidcraft ceasing trading and Kathy and Graeme stepping back from co-ordinating our Fairtrade Stall. We thank Kathy & Graeme for their work championing Fairtrade over a number of years. In the early months of 2024 we also said goodbye to Prue Hall our church administrator who has done a great job particularly increasing our income from the Community Centre.

I'm conscious that for many of us 2023 was a year of losses with a number of St Saviour's church members dying, some before their time. I will particularly remember Andy Walker, a former treasurer, and Una Dent, a valued PCC member and occasional leader of the Music group, both of whom had their funerals at St Saviour's in 2023. We mourn their loss whilst trusting they are safe with their Saviour Jesus Christ.

Like many churches post-pandemic, despite successful fundraising and the generous giving of many St Saviour's faces financial challenges. We will need to continue to address these in 2024, particularly as we continue to seek to maintain our buildings for the years to come.

I'm always grateful for all who serve at St Saviour's in big and small ways and particularly for the support and encouragement of our retired clergy Andrew Pearse, Bryony Wood and Dick Lewis who have generously provided wisdom and service cover. And for the support and encouragement of our wardens (Martin Dawson, Ali Barnett, Barbara Newbold and Stuart Bradford).

May Jesus remain our Good Shepherd as we continue to seek to show and share his love in 2024 and beyond.

Ben Clayton

Church Council (PCC)

The PCC continued to meet bi-monthly throughout 2023. We are keen to encourage new members to help manage our parish, share the workload and provide inspiration to guide our future. St Saviour's also has 2 seats for lay representatives at the Deanery Synod.

Copies of the minutes of each meeting are available on request. Do have a look and see what the PCC does and please feel free to raise any questions with the secretary.

The PCC is remarkable democratic, all decisions are made by Ben in consultation with the PCC. Issues discussed over the course of 2023/2024 include:

- Are we still and do we wish to continue to be a "fair-trade" church? Yes, we are working on it, slightly more difficult than previous with the collapse of Traidcraft and no fair-trade stall any more.
- All PCC members encouraged to do their Safeguarding training.
- Stuart has given updates on work on the church fabric, especially fire safety critical improvements.
- Finance is mentioned every meeting, with discussions about how much of the Parish Share we can afford to pay (decision made at a special meeting in January) and a contingency was proposed but never actually needed to hold some winter services in the church hall as it is several times cheaper to heat than the church itself.
- Planning future events and dates of services over Christmas.
- A review of our mission partners, the idea being to give more to a smaller number, and ones that we have contact with or are especially worthwhile such as the African Pastors' Fellowship.
- At every meeting Ben leads a short devotional and we go through some simple mission-focussed materials on sharing our faith: *mission is a team game, who led us to Christ?* & *welcoming newcomers* for example.

PCC Membership 2023

Clergy	Lay members	Church Wardens: (Ex-officio)	Deanery Synod:	Co-opted:
Ben Clayton (Chair)	Maureen Parsons ¹ Barbara Moakes ³ Mike Newby ² Mark Barnett ² Una Dent ^{2a} Barbara Newbold ¹ Judith Dawson ¹ Stuart Bradford ³ Helen Sindall ³	Martin Dawson ¹ Alison Barnett ¹	Jane Pearse ³ Jill Priddle ³	David Parsons ¹ Chris Jackson ^{1b}
<p>¹²³Term of office (years) remaining following re-election as of May 2023</p> <p>^a Died August 2023</p> <p>^b Co-opted in May as secretary appointed to a substantive post after the death of Una Dent at September's meeting (proposed Jill Priddle, seconder Barbara Moakes).</p>				

The following members were endorsed by the PCC to act in the following roles:

Vice Chair – Mark Barnett.

Treasurer – Mike Newby.

Deputy treasurer: Vacant

Secretary – Chris Jackson

Deputy Secretary: Alison Barnett

Electoral Roll Officer – Martin Dawson

Safeguarding Officer: Barbara Moakes

Fabric Committee Chair – Mark Priddle

Deputy Church warden(s) – Barbara Newbold

Standing Committee – Ben Clayton (Chair), Mike Newby (Treasurer), Martin Dawson and Alison Barnett (Churchwardens) and Chris Jackson (Secretary).

Gift Aid representative: Martin Dawson

Christian Aid: Vacant

Churches together in Retford (CTIR): Mark Barnett

Children's Representative: Alison Barnett

Verger: Alison Barnett

Chris Jackson – PCC Secretary

Churchwardens

2023 proved to be a busy time in the life of St. Saviour's church family. Through the strength that God gives us we have achieved much. Many of these achievements are covered in the individual reports that follow, so we have tried not to duplicate the information.

The 8th of January brought us together for our first Bring and share church family lunch, giving us the opportunity to eat delicious food and spend time together. They have continued through the year, if you haven't tried one yet, we suggest you do it's a great way to get to know each other better.

We tried to offer a Warm space of welcome to our local community in February and March, but this was not taken up, we think we are too far out of town to be useful in that way.

Christian Aid weekly Lent Lunches went ahead from the 24th of February, in our Community centre, with different Retford churches providing lunch to raise money for the charity.

St. Saviour's hosted the World day of prayer (for our bit of the world!) on March 3rd , this was well attended.

The 11th of March saw the return of our, now legendary, Jumble and Nearly new sale, when £3,500 was raised for our church and community centre funds. This is an event which invites people into our church buildings, giving us the opportunity to engage with many members of our local community. Our surplus items are distributed to charities both local and further afield. It benefits many, as well as our church.

Easter was an amazing celebration of our Risen Lord. The beautifully arranged church flowers, once again, helped to lift our hearts in Praise.

A first for St. Saviour's, in April, was a full immersion Baptism for Megan, at the time a regular member of our church family. It was a challenge to make this happen in a dignified manner, Ben and Jackie were invaluable in this regard. The logistics of filling the pool and emptying it afterwards caused concern, thankfully Martin had some previous experience of this and was helped by John Collins. It was a Spirit filled celebration, which touched everyone. Megan and her son Max have since moved out of Retford, but come back to see us when they are able.

King Charles the third was crowned on the 6th of May, the church was decorated accordingly, and there was a Bring and Share lunch on the 7th.

At the beginning of July we held a Church Weekend at Home, our speaker was David Hughes and he delivered interesting, challenging teaching. There was good food and fellowship and lots of fun too!

Our monthly prayer meetings evolved into prayer lunches in August. Meetings begin at 12 noon, we pray for around half an hour, and then share a simple lunch.

Remembrance Sunday was different for us this year, breakfast was offered in the Community centre at 9 am, then we either walked, or took to our cars, to join others for the town act of Remembrance in the Market square. We warmed up afterwards with coffee in town.

A very well attended Memorial service was organised by Hurton's funeral directors on the 3rd of December followed by refreshments.

Our beautifully decorated church was as busy as usual over the Christmas season. School Carol services, the Candlelit Carol Service, a Nativity Service, Midnight Communion and Christmas morning celebration, kept us all busy and worshipping Jesus together.

We welcomed Stuart Bradford, joining Barbara Newbold as a deputy warden, in June. Stuart has willingly taken on the Wednesday Communion service, and many other tasks, and has become an invaluable member of our team. St. Saviour's could not function without the help of all our dedicated, hardworking church family. Thank you! We all hope we have succeeded in supporting Ben and helping in his ministry to us and our community.

Ali Barnett, Martin Dawson, Barbara Newbold & Stuart Bradford

Deanery Synod

Deanery Synod meetings put great emphasis on encouragement and the sharing of the good news happening in churches.

There have been discussions on Parish Share and updates on the vacancies in the Deanery, many of which are long standing. Living in Love and Faith was a major item on the agenda at General Synod and this filtered down to the Deanery Synod throughout the year. Parish share was calculated differently for 2024, following a review by the Diocese, acknowledging it is a huge struggle to give when costs are going up. The Deanery expressed its appreciation of the contributions all the churches make throughout the year.

In 'guest speaker' slots, Zoe Ball has shared the work 100 Homes are doing to help foster children and recruit new foster carers from churches in the County and Bryony Wood has introduced her book 'The Sound of Musings' and talked about its use in home groups.

Meetings are supportive and positive, with regular acknowledgement for the major contributions made by churchwardens, PCCs and retired clergy who faithfully serve our churches, especially those in vacancy.

Jill Priddle & Jane Pearse

Electoral Roll

At the Annual Meeting in May 2023 the electoral roll stood at 93 persons.

After the revision of the roll in April 2024 the roll totalled 90 persons.

Martin Dawson

Fabric Report

Our latest Quinquennial inspection was carried out in March 2024 by our new architect, Peter Rogan, the last quinquennial having expired in 2023. The Quinquennial report will take several months to come through, once this is complete it will form a list of work that needs completing and its urgency. In addition to the instruction of a quinquennial, it is also necessary to instruct an electrical quinquennial inspection.

Our compliance policies were completed during the lock down. We now need to ensure that all the health and safety, fire risk policies and maintenance policies are implemented. This is a heavy responsibility for the churchwardens and support will be required. Stuart Bradford, Deputy Warden, has started to implement the Health and Safety Policy but we need volunteers to support the implementation of the Fire Risk and Maintenance Policies. These volunteers are equally likely to require others to assist them. If there are any volunteers who feel able to help, we would be very keen to hear from them.

In the meantime, we are reviewing the compliance policies, something we are required to do on a regular basis.

Mark Priddle

Mission & Charity Partners

St Saviour's continues to support a number of different international and national mission and charitable organisations and individuals who work both locally and around the world. In 2023 the PCC gave 10% to overseas mission and charity partners and 2% to national or local organisations.

During 2023 the PCC discussed reducing the number of charities we support to give more focus support to them. From 2024 it was agreed to focus support on the following

- Al & Lex Hamilton and their family serving with CMS (Church Missionary Society),
- CPAS (Church Pastoral Aid Society)
- APF (African Pastors' Fellowship)
- Former members of St Saviour's Helen & Nigel Spencer serving with Teach Beyond
- Simeon's Trustees (St Saviour's Patron)
- Transforming Notts Together
- Bassetlaw Foodbank

Most partners provide regular updates on their activities and are very grateful for our support and partnership both financially and in prayer. The fluctuations of the pandemic and the loss of Una Dent the main champion of our mission and charity partners has meant our communication and visits have been less regular. However we are in the process of arranging a visit from the Hamilton family later in 2024. We need to work on returning to more regular and consistent communication and prayer in 2024.

If anyone would like to take on the role of communicating and helping to co-ordinate prayer and support of our mission organisations please do speak to me.

Ben Clayton

Music Group

The music group consists of 8-10 church members, many of whom have faithfully served in the group for a number of years. For much of the first six months of 2023, music during Sunday services was provided either by the band, led by Janie Matley, or on videos produced by Ben. Due to personal circumstances, Janie has been less available on Sundays for some time and in her absence Jackie has been playing the piano since the summer. The music group now usually meet on a Friday morning to

practise the songs and hymns for Sunday morning which has proved to be a fun (if sometimes a little cold) time together. The group have introduced a number of new songs to the church which have been well received and there is always a desire to strike an appropriate balance between traditional and modern songs. Many thanks to those who give of their time and talents so generously each week to enhance our sung worship as a church family.

Jackie Clayton

Safeguarding

Safeguarding is a vital part of showing God's love and care to those who come into our church family so they can feel safe and secure at all times. Requirements for training apply to all church volunteers and some also need DBS checks to ensure that any concerns are known about. If you have any queries about training please contact me. If you have any concerns that someone may be subject to abuse of any kind please contact Ben or me – if the danger is immediate contact the Police.

Safeguarding is everyone's business.

Barbara Moakes

Sunday Children's Group

Sunday Club continues to run most Sundays during the 10.30 service. We regularly have 4 or 5 children and occasionally one or two more. We have appreciated the inclusion of a more child-friendly song in church before we leave.

Our time together follows the pattern of an opening game or activity followed by a song and then a story which is often reinforced by watching a video version.

We talk about the application of the story to our lives and then pray together before the craft time which follows the theme of the story. During the craft time we often have videos of worship music.

We finish with some refreshments.

This past year we have looked at the stories of Peter, Elijah, Creation, and a series on meals with Jesus.

If anyone would be willing to be a helper on an occasional basis we would be very glad as we only have a small team. Please have a chat with me if you would be willing to consider this.

Jane Pearse

Treasurer's Report

From a financial perspective 2023 was not an easy year for St Saviours Church. Regular monthly giving via direct debit, at £32,565, was our most significant income with the other major sources of revenue being envelopes and casual donations, recovered gift aid (£10,757), hall lettings (£7861), wedding/funeral fees (£6692) and the jumble sale (£3505) giving a total income of £79,008.

However, we also had some significant costs:

- The Parish Share had been set at £64,256.00 of which in 2023 we paid just £36000.
- Insurance £4381,
- Heating and electricity £6043 (church)

- Heating and electricity £2016 (hall)
- Cleaning £2247.
- In addition we paid £13,800 to Peter Rogan and Associates (architectural consultancy services) for their work on designing a church roof repair scheme.
- On a positive note we also donated £5,585 to a range of local, national and international charities.

The net result is that overall reduction in funds of £8,667 with a balance at the end of the year of £44,181.

Following an extraordinary meeting of the PCC we agreed to make a further payment of £5000 to our 2023 Parish Share but this still left us ~£10k short of meeting our Ministry Cost and ~£23k short of the full contribution (this payment will appear in the 2024 budget sheet)

Looking forward we might hope to see an increase in our hall letting fees in 2024 and we can plan to have a further Gift Day to appeal for an increase in regular giving (albeit the October Gift Day did not have any appreciable effect on monthly contributions). However, it is unlikely that our revenue will increase significantly and whilst we can try to economise on the major costs such as heating we are unlikely to be able to meet our Parish Share in full even though it has been reduced to £56,000.

Mike Newby

ABC

ABC (Adults, Babies and Children) is our midweek ministry to the under 5s and their parents, grandparents and carers. Numbers vary from week to week but we often average around 15 children plus their adults. On Wednesday afternoons from 1.30-3pm, the children are able to play with a wide selection of toys, ranging from soft shakers, puzzles and books to dolls, fire engines and the play kitchen. There is also a craft for the children to make each week.

Half way through the afternoon we take a break for a snack, some nursery rhymes and a short story from the Bible. The children are never too young to hear important truths about Jesus!

The parents, grandparents and childminders we have regular contact with often tell us how much they value ABC, especially as many of the children who attend were born during lockdown and missed out on so many social experiences. We have seen several families attend other church events such as Lego Club and the Nativity and Christingle services after a first contact with church at ABC and we long to see more of this cross over, along with these families also coming to our Sunday services.

The group is now led by Jackie and Ali, ably and gratefully assisted by Andrew, Maureen and David along with Bobbi and Sue, two long standing friends of ABC. We would love to hear from anyone else who would enjoy manoeuvring toys, serving refreshments or befriending the families.

Jackie Clayton

Girls Night Out

2023 saw a somewhat depleted Girls' Night Out team determined to continue in providing a great night out for ladies, in the safe environment of St. Saviour's

Community Centre. We provide a themed evening consisting of a three course meal, a quiz, and entertainment where appropriate. We couldn't do this without our gallant team of men, who regularly turn up to sample the menu, wash up and support us in many ways, even though we confine them to the kitchen. They've even admitted they enjoy it...Thanks chaps!

We celebrated St. Patrick's day on 17th of March, when green outfits and decorations were much in evidence, and we embraced everything Irish, watching a River Dance video rather than executing it...the Community Centre floor may have suffered!

On July 14th we travelled back to the roaring twenties for our theme, with an authentic menu and some hilarious attempts to learn the Charleston! Sarah Woodward was the brave lady who attempted the task of teaching us.

Our Carols by Candlelight, Girls' Night Out version, was held cafe style, in church. Complete with Turkey cobs, mince pies and mulled wine. The Carols and Christmas songs were led by our church music group, who seemed to enjoy themselves a bit too much. Especially the rendition of "I wish it could be Christmas everyday!" Glam Rock Band, Wizard? No contest!! The evening was rounded off with a Christmas message ably delivered by Sue Green, who travelled from Lichfield to be with us.

We regularly cater for 60 ladies, many of whom come back time after time and thoroughly enjoy being with us and each other. We pray they will be drawn closer to God through the contact they have with our team, and the ladies from our church who regularly support Girls' Night Out.

Judith Dawson on behalf of the GNO Team

Time Together – Wednesdays PM

Our midweek evening time together group continues to meet most weeks to spend time with each other and with God. Over the course of 2023 we have explored a range of passages and topics from the Bible and enjoyed a number of socials. Particular highlights have included the Lent Course on Loving Your Church and the Bible Course held in the autumn, which gave an overview of the Bible's storyline. The group has been hosted in various church members homes and latterly at the vicarage. It always provides a warm welcome to new members – why not give it a try?

Ben Clayton

Time Together – Thursday AM

We continue to meet fortnightly (or weekly for the Lent course) and have looked at a variety of topics which have all been really interesting and promoted great discussion and built up our knowledge and experience of God's grace.

We use study notes and questions and/or video presentations to help our understanding.

An important part of our group is the friendship and support we give each other and the opportunity to pray about situations and share answers to prayer.

If you want to join us just come along to the next meeting!

Barbara Moakes.

Grief Café

The Café has been open every first Tuesday in the month for two and a half years now. We also had two Workshops last year - one on Wellbeing and one on Sleep. We are planning another hopefully this year on Anxiety. These are for those who come to the Café and also open to anyone.

Anyone who has lost someone they love can join us no matter how recent or how long ago for support and the chance to meet with others who share some of their experiences and know what the good and bad days feel like. There are tears but also laughter and kindness.

People come to as many sessions as they want – some are there every time others pop in when they need to – some are referred by social prescribers at their GP.

Thanks to the dedicated team who come regularly to offer God's love and compassion.

Barbara Moakes

Pies, Peas and Performances

Pies, Peas and Performances continues to go from strength to strength.

With a dedicated team of volunteers and over a dozen events we have welcomed hundreds of people into St Saviour's over the last year

Also, we have raised money and contributed to Bassetlaw Food Bank on a regular basis.

We have a great community of regular supporters who enthuse about the venue, its warmth and the quality of the entertainment provided.

While some of the artists have a national reputation, we are also able to provide encouragement for local artists, particularly in our annual Christmas event with James Fox, Mark Cantrill, Graham Bottley and Sally Cookson.

Most events use the community centre, although several have necessitated the use of the church – particularly recently for the visit of Mike Harding where we had over two hundred paying customers. This has shown us that

1. We are capable of high profile events
2. Have the team capable of organising such events. For instance we were able to serve over two hundred pies and peas, wash up and be ready for a 7.30 start

Also, the revenue from ticket sales has enabled us to update our equipment and means that we are self-sufficient.

Our reputation as a venue is increasing as we regularly receive requests from artists on tour who have heard about us.

With a packed schedule for the rest of the year we are looking forward to increasing ours and the church profile in the wider community.

Paul Cookson

Churches Together in Retford (CTIR)

The CTIR committee meets four times a year and is made up of clergy and lay people from churches across Retford. It provides an opportunity for churches to

share information and coordinate ministry. In addition to this ministers meeting informally on a monthly basis for mutual support and encouragement. In 2023 CTIR again held it's Christmas carol service in the market square accompanied by a Salvation Army Band and with a good number in attendance. Thanks to Mark Barnett who has represented St Saviour's in 2023.

Ben Clayton

Christian Aid

In 2023 Lent Lunches returned for the first time after the Pandemic. These were successfully held in our Community Centre. I'm grateful to Martin Dawson who has attended meetings. St Saviour's currently has no official Christian Aid rep, so if anyone would like to volunteer to help with his please do speak to Ben or Martin.

Ben Clayton

School's Work

Our schools work continues to develop amongst the four primary schools in our parish (St Swithun's Church of England Primary Academy, Carr Hill, Bracken Lane and Thrumpton Lane). Since the departure of Ben Marston in Autumn 2022 I have focussed energy on St Swithun's and Carr Hill where our links are strongest. I am involved in Collective Worship (weekly at St Swithun's), lessons, speaking at RE club, facilitating church visits and end of term services. Carr Hill school choir attended our Harvest service in 2023 which has led to families attending other services and events at St Saviour's. It's also great that a number of church members serve as school governors (Mark Barnett, Jackie Clayton, Jill Priddle and myself). Our links provide a great opportunity to sensitively share Jesus with staff and children. Let's pray they continue to develop and grow in 2024 and beyond.

Ben Clayton

Midweek Service

This winter this Communion Service moved into the Community Centre. The Service is attended by a number from St Saviour's and the Deanery.

We are grateful to Ben and the visiting clergy who preside at this quiet service from the BCP Prayer Book. Our thanks to Jean Mercer for refreshments and Stuart Bradford for setting up the room and help.

Barbara Newbold

Lego Club

Autumn of 2023 marked the first anniversary of our Lego Club, designed as a stepping stone between our existing schools ministry, family events and all age services. Whilst the Summer of 2023 saw numbers fluctuate, the autumn term saw much more consistent numbers with around 15-18 children attending most weeks plus their parents and carers. We have seen families attend who previously attended ABC, have heard about us through school, publicity or who have been invited by church members. Some families involved in Lego Club have now attended other church events and services including Christmas services.

My thanks to Jane and Andrew Pearse, Barbara Newbold, Stuart Bradford, Gordon Paxton, Martin Dawson, Ali Barnett, Beryl Lyon, Jackie Clayton, Ken and Barbara Moakes who have helped to make Lego Club happen.

Ben Clayton

5th Retford Rainbows Brownies & Guides

5th Retford Rainbows, Brownies and Guides have had a busy year. In April all the units were represented at the Girlguiding Retford and Bassetlaw Scouts St Georges Day parade and service at St Swithun's church. At the end of April the guides spent an exciting sleepover at Flip out Trampoline Park at Doncaster. In June the brownies enjoyed a busy activity weekend at PGL Caythorpe where they had a go at climbing /abseiling, zip wire and team building exercises. The August guides attended the Midlands Mega mix camp at Beaudesert campsite Staffordshire for a weekend of fun activities.

We started the winter term working on the Girl guiding programme doing different themes and badges. In October the Rainbows attended the Rainbow Roundabout – Theme Autumn, hosted by 5th Retford. The Brownies held their annual revels at Tuxford and the Guides had a district themed evening. All three units attended the district carol service at East Markham where the rainbows and brownies sang Away in a manger and the guides did some of the bible readings. We ended the term with a Christmas party

In the spring term the guides helped to prepare the Christingles for the service at the end of January. In February all the units took part in the division thinking day where they travelled around the five guiding centres doing different activities for each one.

Throughout the year we have provided the girls with a wide and varied programme offering them new and different experiences to broaden their knowledge and skills

All welcome to join us, we meet on a Thursday during term time

Rainbows aged 4 – 7

Brownies aged 7-10

Guides aged 10+

For more details please look at the Girlguiding UK website

Or contact Clare Cheetham 07941625794

I would like to thank everyone for the support the units have received over the past twelve months

Clare Cheetham

ACCOUNTS 2023

The Parochial Church Council Of The Ecclesiastical Parish Of Retford St Saviour

(Registered Charity: 1190572)

Financial Statements

For the year ended

31 December 2023

The Parochial Church Council Of The Ecclesiastical Parish Of Retford St Saviour

Financial Statements for the year ended 31 December 2023

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The Benefice of Retford Saint Saviour
Accounts for year ended 31st December 2023

S.O.F.A (Statement of Financial Activites)	Notes	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2023	2022
Incoming Resources from Donors	2.1	53,359.68	-	-	-	53,359.68	53,732.73
Voluntary Incoming Resources	2.2	1,500.00	-	-	-	1,500.00	1,375.00
Income from Operating Activities	2.3	21,827.80	-	-	-	21,827.80	25,934.30
Income from Investments	2.4	911.77	729.92	-	-	1,641.69	1,099.34
Other Incoming Resources	2.5	130.00	427.00	-	-	557.00	6,850.82
TOTAL INCOMING RESOURCES		77,729.25	1,156.92	-	-	78,886.17	88,992.19
Charitable Giving	3.1	6,267.28	-	-	-	6,267.28	499.92
Directly Related Activities	3.2	65,627.04	4,224.91	13,800.00	-	83,651.95	87,012.45
Management and Administration	3.3	1,175.59	-	-	-	1,175.59	1,128.91
Cost of Generating Funds	3.4	-	384.00	-	-	384.00	9,291.23
TOTAL RESOURCES EXPENDED		73,069.91	4,608.91	13,800.00	-	91,478.82	97,932.51
Net (outgoing) / incoming resources		4,659.34	(3,451.99)	(13,800.00)	-	(12,592.65)	(8,940.32)
Gains & Losses on investments		(1,086.19)	-	-	-	(1,086.19)	-
Transfers between funds		2,315.85	(2,315.85)	-	-	-	-
Net movement in funds		5,889.00	(5,767.84)	(13,800.00)	-	(13,678.84)	(8,940.32)
Total funds brought forward		14,186.82	84,591.88	25,624.83	13,209.41	137,612.94	146,553.26
TOTAL FUNDS CARRIED FORWARD		20,075.82	78,824.04	11,824.83	13,209.41	123,934.10	137,612.94

BALANCE SHEET	Notes	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2023	2022
Fixed Assets							
Tangible Assets	4.1	-	65,042.87	-	-	65,042.87	69,108.05
Investment Assets	4.2	5,239.81	-	-	13,209.41	18,449.22	18,449.22
		5,239.81	65,042.87	-	13,209.41	83,492.09	87,557.27
Current Assets							
Stock	5.1	-	-	-	-	-	1,086.19
Short Term Deposits	5.2	4,100.00	10,177.48	11,200.00	-	25,477.48	38,547.56
Bank Accounts and Cash	5.3	9,236.01	3,603.69	624.83	-	13,464.53	9,071.92
Debtors	6.1	1,500.00	-	-	-	1,500.00	1,350.00
		14,836.01	13,781.17	11,824.83	-	40,442.01	50,055.67
Net current assets		14,836.01	13,781.17	11,824.83	-	40,442.01	50,055.67
Total Assets less Current Liabilities		20,075.82	78,824.04	11,824.83	13,209.41	123,934.10	137,612.94
BREAKDOWN OF FUNDS	9.0						
Unrestricted		20,075.82	-	-	-	20,075.82	14,186.82
Designated		-	78,824.04	-	-	78,824.04	84,591.88
Restricted		-	-	11,824.83	-	11,824.83	25,624.83
Endowment		-	-	-	13,209.41	13,209.41	13,209.41
TOTAL FUNDS		20,075.82	78,824.04	11,824.83	13,209.41	123,934.10	137,612.94

Accounts approved by the Parochial Church Council on 27.6.23
and signed on behalf of the members by

B.A. Clayh

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2023

Notes to Accounts

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2023	2022
2.1 Incoming Resources from Donors						
Planned Giving - Gift Aid	35,065.00	-	-	-	35,065.00	37,984.00
Planned Giving - non GA	8.00	-	-	-	8.00	-
Envelopes - Gift Aid	1,146.90	-	-	-	1,146.90	-
Gift Aid recovered	10,907.18	-	-	-	10,907.18	6,513.68
GASDS Top-ups	-	-	-	-	-	764.78
Gift Days	-	-	-	-	-	4,892.34
Donations - Gift Aid	-	-	-	-	-	1,145.00
Donations - non GA	150.00	-	-	-	150.00	1,020.50
Online Giving	20.37	-	-	-	20.37	824.55
Subscriptions	475.52	-	-	-	475.52	304.40
Donations from Weddings & Funerals	331.00	-	-	-	331.00	261.70
GASDS Donations	5,255.71	-	-	-	5,255.71	-
Other donor income	-	-	-	-	-	21.78
	53,359.68	-	-	-	53,359.68	53,732.73
2.2 Voluntary Incoming Resources						
Grants	1,500.00	-	-	-	1,500.00	1,375.00
	1,500.00	-	-	-	1,500.00	1,375.00
2.3 Income from Operating Activities						
Hall Lettings	8,404.50	-	-	-	8,404.50	9,070.40
PCC fees retained	6,692.00	-	-	-	6,692.00	3,897.50
Traidcraft Sales	-	-	-	-	-	2,403.40
Pies Peas & Performance receipts	995.70	-	-	-	995.70	7,009.50
Jumble sale	3,505.50	-	-	-	3,505.50	3,053.50
Lego Club receipts	-	-	-	-	-	500.00
Other operating activity income	2,230.10	-	-	-	2,230.10	-
	21,827.80	-	-	-	21,827.80	25,934.30
2.4 Income from Investments						
Interest	316.32	729.92	-	-	1,046.24	474.51
Dividends	470.45	-	-	-	470.45	624.83
Rent from Church use	125.00	-	-	-	125.00	-
	911.77	729.92	-	-	1,641.69	1,099.34
2.5 Other Incoming Resources						
Parish Weekend receipts	-	427.00	-	-	427.00	-
Leaving gift receipts	-	-	-	-	-	51.00
Sundry income	130.00	-	-	-	130.00	6,799.82
	130.00	427.00	-	-	557.00	6,850.82
Total Incoming Resources	77,729.25	1,156.92	-	-	78,886.17	88,992.19

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2023

Notes to Accounts

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2023	2022
3.1 Charitable Giving						
Missionary Giving	558.30	-	-	-	558.30	499.92
Church Charities	4,456.00	-	-	-	4,456.00	-
Secular Charities	571.00	-	-	-	571.00	-
Other disbursements	681.98	-	-	-	681.98	-
	6,267.28	-	-	-	6,267.28	499.92
3.21 Ministry Costs						
Parish Share	36,000.00	-	-	-	36,000.00	51,729.00
Clergy payments	113.40	-	-	-	113.40	-
Visiting / Retired Clergy	466.50	-	-	-	466.50	-
SSM / Lay Readers	-	-	-	-	-	834.92
Fees Paid to Diocese	4,427.00	-	-	-	4,427.00	-
Other ministry costs	77.00	-	-	-	77.00	-
	41,083.90	-	-	-	41,083.90	52,563.92
3.22 Running Costs						
Insurance	4,381.10	-	-	-	4,381.10	2,974.87
Heating	5,017.01	-	-	-	5,017.01	2,185.95
Electricity	1,217.67	-	-	-	1,217.67	691.34
Cleaning	2,247.85	-	-	-	2,247.85	-
Water & Sewerage	63.06	-	-	-	63.06	60.80
Telephones / internet	465.73	-	-	-	465.73	385.68
Depreciation - fixed assets	-	-	-	-	-	1,901.02
Other running costs	423.10	-	-	-	423.10	-
	13,815.52	-	-	-	13,815.52	8,199.66
3.23 Church Maintenance						
Minor repairs	108.00	-	-	-	108.00	792.52
Equipment payments	746.98	-	-	-	746.98	567.64
PAT testing	-	-	-	-	-	351.00
Organ maintenance	-	-	-	-	-	234.00
Photocopier maintenance	-	-	-	-	-	777.91
Fire extinguishers	78.84	-	-	-	78.84	81.00
Boiler maintenance	120.00	-	-	-	120.00	80.00
	1,053.82	-	-	-	1,053.82	2,884.07
3.24 Upkeep of Services						
Altar Requisites	-	-	-	-	-	88.84
Copyright Licence	-	-	-	-	-	536.54
Flowers	180.94	-	-	-	180.94	103.00
Upkeep of churchyard	440.00	-	-	-	440.00	320.00
	620.94	-	-	-	620.94	1,048.38
3.25 Church Hall Costs						
Hall Insurance	-	-	-	-	-	1,168.40
Hall Heating	1,696.30	-	-	-	1,696.30	683.84
Hall Electricity	1,988.33	-	-	-	1,988.33	884.89
Hall Water	302.48	-	-	-	302.48	552.21
Hall repairs / maintenance	144.00	-	-	-	144.00	-
Hall Cleaner	-	-	-	-	-	1,716.00
Hall window cleaner	-	-	-	-	-	200.00
Lego Club payments	-	-	-	-	-	30.00
Other church hall payments	1,316.71	-	-	-	1,316.71	695.56
	5,447.82	-	-	-	5,447.82	5,930.90

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2023

Notes to Accounts

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2023	2022
3.26 Operating Activities						
Outreach costs	-	-	-	-	-	71.32
ABC payments	6.24	-	-	-	6.24	322.68
Sunday Club for Children	185.45	-	-	-	185.45	452.33
Grief Café payments	-	159.73	-	-	159.73	360.18
Community Centre Usage	-	-	-	-	-	1,000.00
Admin Redundancy Fund Payments	-	-	-	-	-	615.57
Other operating costs	79.69	-	-	-	79.69	-
	271.38	159.73	-	-	431.11	2,822.08
3.27 Major Repair Expenditure						
Major Repairs - Consultancy	-	-	13,800.00	-	13,800.00	-
Roof repair	-	-	-	-	-	1,250.00
Hall repairs	-	-	-	-	-	3,326.00
Depreciation - fixtures & fittings	-	4,065.18	-	-	4,065.18	4,065.18
	-	4,065.18	13,800.00	-	17,865.18	8,641.18
3.28 Support Costs						
Parish Administrator	2,489.96	-	-	-	2,489.96	3,383.38
Verger	390.00	-	-	-	390.00	-
Organist	325.00	-	-	-	325.00	-
Cleaner	128.70	-	-	-	128.70	1,115.38
Leaving Gift payments	-	-	-	-	-	423.50
	3,333.66	-	-	-	3,333.66	4,922.26
3.3 Management and Administration						
Independent Examiner fees	600.00	-	-	-	600.00	30.00
Website costs	-	-	-	-	-	162.00
Subscriptions paid	60.00	-	-	-	60.00	105.00
Computer costs	-	-	-	-	-	41.76
Photocopying	105.31	-	-	-	105.31	-
Stationery	142.98	-	-	-	142.98	370.53
PAYE payments	-	-	-	-	-	114.20
Sundry expenditure	267.30	-	-	-	267.30	305.42
	1,175.59	-	-	-	1,175.59	1,128.91
3.4 Cost of Generating Funds						
Traidcraft purchases	-	-	-	-	-	2,202.76
Pies Peas & Performance expenses	-	-	-	-	-	7,088.47
Parish Weekend payments	-	384.00	-	-	384.00	-
	-	384.00	-	-	384.00	9,291.23
3.2 Directly Related Activities (sub-total)	65,627.04	4,224.91	13,800.00	-	83,651.95	87,012.45
Total Resources Expended	73,069.91	4,608.91	13,800.00	-	91,478.82	97,932.51

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2023

Notes to Accounts

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2023	2022
4.1 Tangible Assets						
Improvements to property	-	65,042.87	-	-	65,042.87	69,108.05
	-	65,042.87	-	-	65,042.87	69,108.05
4.2 Investment Assets						
COIF Investment	-	-	-	13,209.41	13,209.41	13,209.41
2Shares Credit Union	5,239.81	-	-	-	5,239.81	5,239.81
	5,239.81	-	-	13,209.41	18,449.22	18,449.22
5.1 Stock						
Traidcraft Supplies	-	-	-	-	-	1,086.19
	-	-	-	-	-	1,086.19
5.2 Short Term Deposits						
CBF Church	-	10,177.48	11,200.00	-	21,377.48	34,447.56
CBF Community Centre	4,100.00	-	-	-	4,100.00	4,100.00
	4,100.00	10,177.48	11,200.00	-	25,477.48	38,547.56
5.3 Bank Accounts and Cash						
Nat West Church	972.94	3,603.69	624.83	-	5,201.46	5,580.67
Nat West Community	6,137.53	-	-	-	6,137.53	1,844.93
Nat West Traidcraft	-	-	-	-	-	516.48
TSB Pies Peas & Performance	2,125.54	-	-	-	2,125.54	1,129.84
	9,236.01	3,603.69	624.83	-	13,464.53	9,071.92
6.1 Debtors						
HMRC	1,500.00	-	-	-	1,500.00	1,350.00
	1,500.00	-	-	-	1,500.00	1,350.00
7.0 Analysis of Net Assets						
Tangible Assets	-	65,042.87	-	-	65,042.87	69,108.05
Investment Assets	5,239.81	-	-	13,209.41	18,449.22	18,449.22
Current Assets	14,836.01	13,781.17	11,824.83	-	40,442.01	50,055.67
	20,075.82	78,824.04	11,824.83	13,209.41	123,934.10	137,612.94

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2023

Notes to Accounts

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Market Value	Original Cost
8.1 Capital Investments						
St Saviours Fabric Fund -	-	-	-	-	-	-
COIF Ethical fund	-	-	-	-	-	-
7316.61 @ 301.00	-	-	-	22,023.00	22,023.00	13,209.41
	-	-	-	22,023.00	22,023.00	13,209.41

The above market valuation is based on the mid-range price quoted on 31st December 2023

	Hall improvements	Total
8.2 Asset Depreciation		
Cost		
- at 1st January 2023	81,303.59	81,303.59
- disposals	-	-
- additions at cost	-	-
- at 31st December 2023	81,303.59	81,303.59
Depreciation		
- at 1st January 2023	12,195.54	12,195.54
- withdrawn on disposals	-	-
- charge for year	4,065.18	4,065.18
- at 31st December 2023	16,260.72	16,260.72
Net book value		
- at 31st December 2023	65,042.87	65,042.87
- at 31st December 2022	69,108.05	69,108.05

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2023

Notes to Accounts

9.0 Funds Analysis	Opening Balance	Total Income	Total Expenditure	Total Adjustments	Closing Balance
9.1 Unrestricted					
Running Costs	3,788.83	65,367.61	(67,105.61)	3,315.85	5,366.68
Community Centre	6,144.93	10,740.42	(5,447.82)	(1,000.00)	10,437.53
Traidcraft	516.48	-	(516.48)	-	-
ABCs	170.55	475.52	-	-	646.07
Pies Peas & Performances	1,129.84	995.70	-	-	2,125.54
Stock	1,086.19	-	-	(1,086.19)	-
Accruals	1,350.00	150.00	-	-	1,500.00
	14,186.82	77,729.25	(73,069.91)	1,229.66	20,075.82
9.2 Designated					
Community Centre Improvements	69,108.05	-	(4,065.18)	-	65,042.87
Youth Worker	2,600.29	-	-	-	2,600.29
Parish Weekend	526.67	427.00	(384.00)	-	569.67
ECO Church Project	181.00	-	-	-	181.00
Grief Café	752.32	-	(159.73)	-	592.59
Childrens Work	547.67	-	-	-	547.67
General Reserve	10,373.46	729.92	-	(2,315.85)	8,787.53
Administration donations	502.42	-	-	-	502.42
	84,591.88	1,156.92	(4,608.91)	(2,315.85)	78,824.04
9.3 Restricted					
Restoration	25,624.83	-	(13,800.00)	-	11,824.83
	25,624.83	-	(13,800.00)	-	11,824.83
9.4 Endowment					
COIF Endowment	13,209.41	-	-	-	13,209.41
	13,209.41	-	-	-	13,209.41
Total Funds	137,612.94	78,886.17	(91,478.82)	(1,086.19)	123,934.10

Independent Examiner's The Parochial Church Council Of The Ecclesiastical Parish Of Retford St Saviour

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2023 which are set out on pages 1 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Neil M Roberts, FCA

Wright Vigar Limited
Chancery Court
34 West Street
Retford
DN22 6ES

27 June 2024

Accounts

ANNUAL PAROCHIAL CHURCH MEETING – 14TH MAY 2023

AGENDA MINUTES OF LAST APCM REPORTS



**St Saviour's
Retford**

 Saviour's Community Centre, Lidget Lane, Retford, DN22 6QW

 www.stsavioursretford.org.uk

 [stsaviourschurchretford](https://www.facebook.com/stsaviourschurchretford)

 [St Saviour's Church Retford](https://www.youtube.com/StSavioursChurchRetford)

Registered Charity No. 1190572

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APCM – AGENDA

1. **OPENING PRAYER**
2. **ATTENDANCE/APOLOGIES FOR ABSENCE**
3. **APPROVAL OF THE MINUTES OF THE LAST APCM**
4. **APPOINTMENT OF CHURCHWARDENS**
5. **APPOINTMENT OF DEANERY SYNOD REPS**
6. **APPOINTMENT OF PCC MEMBERS**
7. **APPOINTMENT OF AUDITORS**
8. **REPORTS & QUESTIONS**
9. **CLOSING PRAYER**

Minutes St Saviour's Church, Retford Election of Churchwardens and Annual Parochial Church Meeting (APCM)

Sunday 8th May 2022 at 11.45 hrs

1. Welcome & Opening Prayer: Ben opened with a prayer on the theme 'Giving thanks'.
2. Apologies for Absence: Barbara Moakes. Present – in person: Ben Clayton, Ben Marston, John Collins, Martin and Judith Dawson, Mark and Ali Barnett, Barbara Newbold, Maureen and David Parsons, Paul Allison, Ebony Moody, Mark and Jill Priddle, Paul and Sally Cookson, Richard and Una Dent, Elizabeth Taylor, Gordon Paxton, Carl Wood, Jacqueline Clayton, Jane Pearse, Helen Sindall, Stuart and Judy Bradford.
3. Minutes of APCM - 25th April 2021: Proposed by Barbara Newbold and seconded by Martin Dawson - Approved
4. Appointment of Churchwardens: Nominations were received from:
 - Martin Dawson (*proposed by Nick Partridge and Helen Sindall*).
 - Alison Barnett (*proposed by Richard Dent and Jane Pearse*)

These appointments were approved.

5. Appointment of Deanery Synod representatives: Paul Allison stood down as deanery synod representative as he wished to concentrate on his role as treasurer. Ben asked if anyone would be prepared to represent St. Saviour's as deanery synod representative. Barbara Newbold volunteered. Barbara was proposed by Paul Allison and seconded by Richard Dent.
6. Appointment of PCC Members: We have 5 seats available this year. The following 6 nominations were received:
Susie Collins – *proposed by Barbara Newbold and seconded by Julie Beland*;
Mark Barnett – *proposed by Paul Allison and seconded by Paul Cookson*
Judith Dawson – *proposed by Helen Sindall and seconded by Nic Partridge*;
Una Dent – *proposed by Jane Pearse and seconded by Martin Dawson*;
Jane Pearse – *proposed by Alison Barnett and seconded by Martin Dawson*;
Paul Allison – *proposed by Martin Dawson and seconded by Mark Barnett*.
Ben Clayton asked for a volunteer to withdraw and be co-opted for one year in order to avoid going to a vote. Jane Pearse volunteered; for which she was thanked.

The following table summarises the PCC membership for 2022

Clergy	Lay members	Church Wardens: (<i>Ex-officio</i>)	Deanery Synod:	Co-opted:
Ben Clayton (Chair) Ben Marston ^a	Maureen Parsons ² Susie Collins ² Mark Priddle ¹ John Collins ¹ Barbara Moakes ¹ Paul Allison ³ Mark Barnett ³ Una Dent ³ Judith Dawson ²	Martin Dawson ¹ Alison Barnett ¹	Barbara Newbold ¹ Carl Wood ¹	Jane Pearse ¹ David Parsons ¹
¹²³ Term of office (years) remaining following re-election as of May 2022				

- 7.** Appointment of Auditors: Ben advised that we approved the continued use of Wright Vigor at our Annual Church Meeting in April 2021. It was proposed to continue to use this company for the coming year. Proposed by Susie Collins and seconded by Richard Dent.
- 8.** Reports and Questions from the floor: There were no questions. The reports were therefore approved.
- 9.** Closing Prayer: Ben led a closing prayer.

The meeting closed at 12.00 hours.

REPORTS

Vicar's Report

2022 was a year of recovery for St Saviour's. The first quarter was still impacted by the pandemic with concerns still high and some measures still in place. Despite this we still held a successful all age Mothering Sunday service with Bishop Paul Williams (Bishop of Southwell & Nottingham) and the St Swithun's School choir. As the year went on the Covid situation improved and by the autumn we were able to hold an all age Harvest service where we were joined by Carr Hill School choir, launch our new afterschool Lego Club and celebrate Christmas with our first full Carol service and Nativity since 2019.

The year also saw us say a number of significant goodbyes. Julie and John Ockenden moved on to new pastures. They are much missed particularly given Julie's significant contributions to the music group. I'm grateful to Janie Matley, Sally Cookson and Una Dent and all our musicians and singers who have helped to ensure our music continues to enable us to worship with one heart and voice. We also said goodbye to the Marston family in the autumn as Ben took on a new role as a vicar near Blackburn. He and Sarah's contributions to our church life over the last few years have been a great encouragement to us all. Since their departure I've really appreciated the support of our retired clergy Andrew Pearse and Bryony Wood. We also said goodbye to Bill Gibbings our church administrator and welcomed Prue Hall to the role who has revolutionised the Community Centre's online presence and booking processes.

I am thankful for all who have played a part in enabling our ministry and mission over the last year and echo the thanks that is given throughout the reports below. Particular thanks go to those who have helped with our finances. Especially Paul Allison who served as treasurer for most of the year, our former treasurer Andy Walker who helped with the end of year accounts before his untimely death in March 2023 and Mike Newby who has now taken on the role of treasurer as we enter 2023. 2023 also sees our PCC secretary John Collins step down. Changes provide an opportunity for us to reflect on the blessings we have received from those members of our congregation as well as for new people to serve in these roles. Our Churchwardens and deputy (Martin Dawson, Ali Barnett and Barbara Newbold) remain a great support and their consistent service has been a great encouragement to me and is a credit to St Saviour's.

We continue to pray for God's help as we seek to know Jesus better, grow as his family and learn to show and share his love more and more in 2023 and beyond.

Ben Clayton

Church Council (PCC)

The PCC met on 9 occasions; all in person.

We held our 2021 Annual Church Meeting on 8th May following our Sunday service. This was held in person and relayed via Zoom to members of the church who might otherwise wish to attend to observe.

The PCC continued to meet monthly throughout 2022, with the exception of July, August and December. We are reducing the number of meetings slightly in order to avoid overcommitment and repetition wherever possible. We are keen to encourage new members to help manage our parish, share the workload and provide inspiration to guide

our future. St. Saviour's also has 2 seats for lay representatives at the Deanery Synod. Copies of the minutes of each meeting are available on request. Do have a look and see what the PCC does and please feel free to raise any questions with the secretary.

There are elections for seats on the PCC this year. If you are interested in standing for election or helping in any way you feel able, please speak to me or any of the PCC members below:

List of elected PCC members for 2022

Clergy	Lay members	Church Wardens: (Ex-officio)	Deanery Synod:	Co-opted:
Ben Clayton (Chair) Ben Marston ^a	Maureen Parsons ² Susie Collins ² Mark Priddle ¹ John Collins ¹ Barbara Moakes ¹ Paul Allison ^{3b} Mark Barnett ³ Una Dent ³ Barbara Newbold ² Judith Dawson ²	Martin Dawson ¹ Alison Barnett ¹	Barbara Newbold ¹ Carl Wood ¹	Jane Pearse ¹ David Parsons ¹
¹²³ Term of office (years) remaining following re-election as of April 2022 ^a Resigned October 2022 ^b Resigned November 2022 vacancy taken by Mike Newby in Jan 2023				

The following members were proposed and seconded and endorsed by the council at its Annual Meeting in April 2022 to act as official officers on the PCC:

Vice Chair – Mark Barnett.

Treasurer – Paul Allison¹.

Secretary – John Collins

Electoral Roll Officer – Martin Dawson

Safeguarding Officer: Barbara Moakes

Fabric Committee Chair – Mark Priddle

Deputy Church warden(s) – Barbara Newbold

Standing Committee – Ben Clayton (Chair), Paul Allison (Treasurer), Martin Dawson and Alison Barnett (Churchwardens) and John Collins (Secretary).

Gift Aid representative: Martin Dawson

Christian Aid: Vacant

Churches together in Retford (CTIR): Mark Barnett

Children's Representative: Alison Barnett

Vergers: Alison Barnett

Deputy treasurer: Vacant

Deputy Secretary: Alison Barnett

¹ Resigned November 2022 vacancy taken by Mike Newby in Jan 2023

The 2023 Annual church meeting will take place in on May 14th; to which all members of the church whose name appears on the Electoral Roll are invited.

John Collins – PCC Secretary

Churchwardens

The first event of the year was the return of the jumble sale, the first since lockdown. With the help of church members friends and the local community it raised £3100.

Grief Cafe

Grief Cafe continued its valuable support network for members of the congregation and local people.

Worship Group

Julie and John Ockenden went to live in Bridlington in June; we are grateful for Julie's leadership particularly during the 'Covid years'. Janie Matley took a major role in leading the music group. The keyboard has also been played by Sally Cookson & Una Dent.

Curate

Ben Marston, our curate, his wife Sarah and daughters Naomi and Lydia left in October. We are indebted to Ben and his family for their input into our church life during difficult times. Ben is now a vicar in the parish of Darwen, Lancashire. 20 members of the congregation went to his licensing service.

Easter

The children's egg hunt proved a great success, the church was beautifully decorated with flowers for Easter Sunday.

ABC

ABC leadership was taken on by Jackie Clayton with the support of the remaining members of the team. We have had good attendance every week with numbers around 15 to 20.

Lego Club

The Lego club started on Tuesdays in October and has proved to be popular.

Weddings

We had four weddings during the year. Tony Walker our previous vicar came back to officiate at his own son Tom's wedding to Bidy in May. In December Tony returned to officiate at Mark & Jill Priddle's daughter Sally's wedding to Jack.

Christmas

The busiest time of 2022 was Christmas. This started on the first weekend of December with a Christingle service. We also hosted a Memorial Service for Hurtons Undertakers for the second year. We had school services for Carr Hill & St Swithun's with Baby Jesus going on a rather unusual journey on a zip wire! The children loved it and so did the wardens and vicar! The next event was an informal Nativity service with all the characters from the story including several sheep. Carols by Candlelight was one of the highlights. The church was beautifully decorated and there were loads of candles. These stayed in place for the rest of the services and were well admired. A Christmas Eve Midnight communion was also well attended. We had an all age service on Christmas Day followed by a short communion service which was appreciated. In Conclusion, the year saw the return of normal seating arrangements and after service refreshments - what a blessing!

Our thanks to everybody who has contributed to the life of the church in any and every way

Martin Dawson, Alison Barnett & Barbara Newbold

Deanery Synod

The Deanery Synod provides a forum for Anglican Churches across the Bassetlaw and Bawtry Deanery to share information and ideas.

Over the past year we have had presentations from Ruth Lee and Duncan Dean, talking about children's and young people's ministry in the Diocese.

Nigel Firth Diocesan Director of Education on how Churches can help Church school and places of Education.

Robert Cleave Diocesan Environmental office on steps our churches can make to move towards being carbon neutral by 2030. Good progress has been made in filling clergy vacancies, especially in Retford, but many of the rural parishes remain unfilled.

Barbara Newbold & Carl Wood

Electoral Roll

At the Annual Meeting in May 2022 the electoral roll stood at 95.
On 30th April 2023 the roll totalled 93 persons.

Martin Dawson

Fabric Report

Following on from last year's report this year has all been about following on the works from where they left off.

It was arranged that a roofer and the new architect inspect the roof and the architect concluded the roof needed to be renewed. He stated that this could be as much as £350,000. The PCC accepted that we should ask the architect to produce a specification. To enable the project to move forward. We could then go out to tender and have a better guide on the cost. Unfortunately to achieve this we would have to pay 65% of the architect's fee, which is 10% of the project cost. However, the rest of his fee is not due until we undertake the project.

A small subcommittee has been formed to start the process of raising funds for the church roof repairs. It is planned to start meetings in the New Year.

The roofer and the builder had looked at the Community Centre roof and said they could see nothing wrong with it. So, whilst the architect was on site, all three looked again. The architect concluded the panels had been so poorly fitted they lifted when the wind blew, lifting the tiles and letting in the rain. The only solution was to remove the panels, repair the roof and replace the panels. It was accepted by the PCC that the benefit gained from the panels didn't justify the expense. A Contractor has offered to remove the panels and pay £1000 for them, this can then go towards the cost of repairs to the roof. We will liaise with the two contractors to ensure they work together.

Our insurance company Ecclesiastical undertook a telephone survey of the church and community centre, as a result they are requiring us to undertake regular rigorous checks. To ensure these checks don't impose an impossible burden on the Church Wardens a committee of volunteers is to be set up to share the tasks. The administrator has agreed to

keep the records. Volunteers are requested, please make yourself known to Martin Dawson or Mark Priddle.

Finally 2023 is the year the Quinquennial Inspections of the Church and Community Centre is required to be undertaken approval for these will be sought from the PCC in the New Year.

Mark Priddle

Mission & Charity Partners

St Saviour's continues to support a number of different international and national mission and charitable organisations and individuals who work both locally and around the world. Including the following:

- Al & Lex Hamilton and their family serving with CMS (Church Missionary Society),
- CPAS (Church Pastoral Aid Society)
- APF (African Pastors' Fellowship)
- CMJ (The Church's Mission to the Jews)
- Former members of St Saviour's Helen & Nigel Spencer serving with Teach Beyond
- CSW (Christian Solidarity Worldwide)
- Ripple Effect (formerly Send a Cow)
- Simeon's Trustees (St Saviour's Patron)
- Transforming Notts Together
- Mission without Borders
- Muddy Fork
- Bassetlaw Foodbank
- Notts Clergy, Widows and Dependents Fund

More information about each of the partners can be found in the Mission and Charity Partners booklet available at the back of church.

This year the PCC made the decision to continue to give 10% to overseas mission and charity partners and 2% paid to national or local organisations. But that this giving be based on the current years planned giving rather than the previous years to take account of fluctuations in year by year income. This meant that mission and charity partner giving was paid in 2023 rather than at the end of 2022 as in previous years.

Most partners provide regular updates on their activities and are very grateful for our support and partnership both financially and in prayer. The fluctuations of the pandemic has meant our communication of mission partner news and in person visits have been less regular. We need to work on returning to more regular and consistent communication and prayer in 2023.

I am grateful to Una Dent who has acted as a mission and charity contact throughout most of 2022 helping to disseminate information and promote our partners. In 2023 Elizabeth Taylor has started to provide support to Una. If others would like to get more involved please do speak to me or Una Dent.

Ben Clayton

Music Group

The music group this year has again seen some huge changes whilst recovering from the restructuring that Covid forced on us in recent years. We have seen a significant reduction in numbers of musicians/singers including the resignation of Julie Ockenden as the music leader. Whilst we have endeavoured to keep the impetus of the music group alive, it has not always been as easy as it may seem, without one person making sacrifices every week to head up and lead the worship group.

With illnesses and other hinderances that have seen regular musicians have to withdraw from their frequency of attendance, it has fallen largely on the responsibility of a single person to keep the continuity and welfare of the group alive.

Monday evening rehearsals were introduced in the summer and were well accepted, but have been halted because of work commitments with the person leading those. We have considered an alternative day/time which is still in review. The rehearsals seemed to be well attended in general, but we really need to get some kind of regular commitment to make these worthwhile in the future.

We seem to be living hand to mouth with the music group at the moment meaning that it is reviewed on a weekly basis, who will be responsible and leading for the following week. Whilst this is not ideal, it seems to be our only option at the moment.

We should meet and pray for other musicians to join our fellowship group earnestly, as worship is such a large part of the Sunday service. With all this considered, we have only once had to rely solely on the use of videos for the music in the last year. We pray for more musicians to come forward, and for more people to join our group who are able to lead worship from the front.

Janie Matley MA BMus(Hons) LTCL

Safeguarding

Safeguarding must underpin everything we do as a church in order that those who come into our fellowship can be sure they are safe, secure and their welfare is paramount. There are requirements for church officers and group leaders and helpers to complete safeguarding training so if you are unsure what applies to you please check with me. A lot of the courses are done online which can be an issue for some but the safeguarding team at Southwell will try to find an alternative if this is a difficulty for you.

If you have any queries or concerns about safeguarding or a safeguarding issue please talk to me or Ben for advice and help. If you would rather talk to someone outside this church, contact details for the diocese safeguarding team and outside organisations are on the Church and Community Centre noticeboards.

Safeguarding is everyone's business.

Barbara Moakes

Sunday Children's Group

The Kid's Club at St Saviour's takes place each Sunday morning during the morning service. We begin in church, joining in with the initial prayers and a hymn, before moving across to the Community Centre.

After welcoming everyone and introducing any newcomers we play an initial game which has some connection with the story – such as Follow the Leader, Guessing Games or Hunting for Things. A particular favourite has been “Will it float?” involving a bowl of water and a variety of objects!

We then enjoy a song - usually involving actions and using a video from YouTube but we can sing well unaccompanied too! After this we settle down for the story – either acting it out, listening to it read or watching a video of it – and think about how it applies to our lives. Over the last 12 months we have learnt from the stories of Joseph - and how the Israelites ended up in Egypt - followed by stories of Moses – and how God provided a way of escape from Egypt that foreshadowed what He did through Jesus many years later.

Since Christmas we have been looking at the ups and downs of the life of Peter and finding ways to be encouraged both by his enthusiasm and his mistakes!

After a prayer, the final part of our time together involves a craft activity based on the theme and the all - important refreshments!

Numbers attending vary widely but are usually between 3 and 8 and the age group is mainly around 3 to 10. We try to adapt activities if we have older children and provide puzzle sheets/colouring as an alternative to crafts. Occasionally we have under 3's and it would be really helpful to have one or two extra volunteers who would be willing to come out and help with them when necessary.

There are currently 5 of us in the team but if anyone would like to join us, either to help with the main group or the under 3's please have a chat with me. The only requirement is a desire to help children to flourish in their relationship with Jesus (and the willingness to carry out some basic safeguarding training!) We meet once a term over coffee to discuss what will be happening and currently each helper comes about once a month.

During the summer and autumn terms we also held monthly Kid's Club PM events on Sunday afternoons. These were enjoyable events but attracted varying numbers so we decided to focus our energies on a weekly term time Tuesday Lego Club instead and are very grateful to those who have joined us to help to run these.

Going forward we would like to occasionally share a story or a song with the congregation before we leave for our group, to help us all feel part of God's family together.

Jane Pearse

Traidcraft

Where do we start with Fairtrade at St Saviour's? The church has been supporting a Fairtrade stall on the first Sunday of each month - for many years - since before 1997-98 when Kathy and Graeme took on sales of Traidcraft from a previous Fairtrader.

Sales of Traidcraft items for 2022 was £2393.47, which includes support from loyal customers outside of St Saviours Church. Cost of stock purchased from Traidcraft in 2022 was £3146.86. Value of stock on hand at end of 2022 was £525.72 (sum from Statements and stock take).

St Saviour's is considered a Fairtrade place of worship but what does that mean as it was quite a few years ago we received this status,

1. Use Fairtrade products wherever possible (at least tea, coffee and sugar) and to share this information with the wider congregation.
2. Integrate Fairtrade into the life of your place of worship, at Fairtrade Fortnight or other times of the year e.g. events, stalls and worship.
3. Celebrate Fairtrade Fortnight and integrate Fairtrade into the life of your place of worship through other faith-based holidays, sermons and services.
4. Engage with other Fairtrade campaigns and connect with community groups, such as schools and towns, where possible.

There are lots of ways to support Fairtrade, but just two core requirements to be awarded Fairtrade Place of Worship status.

1. Use Fairtrade products wherever possible (at least tea, coffee and sugar) and share this information with the wider congregation.
2. Integrate Fairtrade into the life of your place of worship, at Fairtrade Fortnight or other times of the year e.g. events, stalls and worship.

It's really up to the minister, congregation and church community whether how we do at supporting Fairtrade. You can do lots more though and it's helpful to be innovative about the promotion of Fairtrade! At St Saviour's tea, coffee and sugar used at Sunday coffee mornings is usually Fairtrade though occasionally people donate tea or coffee which is not Fairtrade but we can't criticise donations. We have not actively promoted Fairtrade in other ways for some time.

Though this report is for 2022 in early 2023, Traidcraft plc went into Administration and it is not known as I write this whether it will be able to continue trading. There are lots of other companies that trade and sell Fairtrade products so we can continue to support Fairtrade. But it's likely Kathy and Graeme will consider not continuing the regular Fairtrade stall but are happy to support anyone who would like to continue providing a once a month Fairtrade stall as well as support wider promotion of Fairtrade

Kathy Cowbrough

Treasurer's Report

The year began hopefully enough. Changes were taking place. Andy Walker who had been a reliable, efficient and faithful treasurer for St. Saviour's for many years moved away with his wife Christine. We found ourselves in need of a new treasurer. Paul Allison, who had been assistant treasurer volunteered to take on the responsibility. All went well until Paul's job became more demanding and time consuming than he had expected. He was reluctantly unable to continue as church treasurer.

In September Ali Barnett and I had to step up to keep things going financially, not an easy task. I took on the day to day banking and accounting supported by Ali but as the year end loomed I didn't have the expertise to finalise the accounts. After a chance conversation with Andy Walker, he offered to step in and help us. What a blessing that was for us. Andy had almost completed the accounts for the financial year end when he developed issues with his health. Martin Bloomfield took over and completed them ready to submit to our auditors.

Highs and lows followed to end a difficult year financially. The highs being:- A new volunteer to be St. Saviour's treasurer, Mike Newby has taken this job on. He will be

mentored by Martin Bloomfield and encouraged by myself :- Although we were unable to meet the full amount of the Parish share for 2022, we covered our ministry costs. This is quite an achievement given that our income has been depleted by church members moving away, and changing circumstances of those who remain. Our resources are limited and running costs increase :- The Diocese gave us the opportunity to apply for a grant to help with energy costs. Our application was successful and we received £1,500.

The lows were put into proportion when we learned of Andy Walker's rapidly deteriorating health condition, resulting in the sad news of his death towards the end of March 2023. What an amazing man he was, always ready to help . He is missed very much. Our thoughts and prayers are with Christine and all the family in their grief and loss. We are extremely grateful to Andy for his faithful service to St. Saviours over many years.

Martin Dawson

Community Centre

Covid restrictions lifted on 24th February, while people were understandably still wary of being in large groups, activity has increased with very few cancellations due to Covid-19. In July, social media was set up specifically for the Community Centre. While the Centre was well known to people in the immediate area, and those with connections, few of the Retford population were aware that the Centre could be hired and of its benefits.

The social media presence directly resulted in a new class joining us, a full day hire and parties from people who hadn't previously used us. The page is monitored regularly, helping provide quick answers to queries and bringing the Centre up to date with communication.

The booking and payments system has also been brought more up to date, going largely paperless unless a hard copy is required, and payments being made through online banking. This has saved both time and money, as well as making the booking process easier for the user. Our regular users have also responded well to these changes.

We had two new groups join us in the second half of 2022. A Tai Chi class twice a week and Tiny Toes Ballet. Both seem well attended with good feedback regarding the facilities. Uniform groups, Trefoil Guild, Art, AA, Bingo, Calligraphy, Judo and Pies, Peas and Performances all continue to use the Centre along with private parties.

Income from hires in 2022 has increased by £5,842.

Some roofing and general building maintenance work was undertaken at the cost of £3326 and general running costs this year totalled £5,700.90.

The Centre made a profit of £1,844.93.

Prue Hall

ABC

ABC (Adults, Babies and Children) is our midweek ministry to the under 5s and their parents, grandparents and carers. Numbers vary from week to week but we often average around 15 children plus their adults. On Wednesday afternoons from 1.30-3pm, the children are able to play with a wide selection of toys, ranging from soft shakers, puzzles and books

to dolls, fire engines and the play kitchen. There is also a craft for the children to make each week.

Half way through the afternoon we take a break for a snack, some nursery rhymes and a short story from the Bible. The children are never too young to hear important truths about Jesus!

The parents, grandparents and childminders we have regular contact with often tell us how much they value ABC, especially as many of the children who attend were born during lockdown and missed out on so many social experiences. We have seen several families attend other church events such as Lego Club and the Nativity and Christingle services after a first contact with church at ABC and we long to see more of this cross over, along with these families also coming to our Sunday services.

The loss of Ben and Sarah Marston in October was keenly felt, especially as they had been so key in getting ABC back up and running after covid. The group is now led by Jackie and Ali, ably and gratefully assisted by Andrew, Maureen and David along with Bobby and Sue, two long standing friends of ABC. We would love to hear from anyone else who would enjoy manoeuvring toys, serving refreshments or befriending the families.

Jackie Clayton

Girls Night Out

We returned last year after covid with 3 events – Movie Night, 40's Tea Party and Carols by Candlelight. About 60 women, friends and family attended each from church and the community, with everyone having a great time. This year we have had a St Patrick's Day Celebration and look forward to a Roaring Twenties evening in July and Carols by Candlelight in December.

It has been more challenging recently as two of our team have stepped back but it is a privilege to work with the remaining team and I'm constantly delighted and amazed by the way we work together to get things done! Also a special mention to our team of washers-up, without whom we could not get carry on.

We continue with our aim to provide a safe, caring and welcoming space for women to come and enjoy themselves and enjoy each other's company, meet new friends and receive God's love through sharing in his hospitality.

Barbara Moakes

Time Together – Wednesdays PM & Prayer Meetings

Our midweek evening time together group continues to meet most weeks to spend time with each other and with God. Over the course of the year attendance has fluctuated and we have explored a range of passages and topics from the Bible including prayer, discussion based on our Sunday sermon series, and joining in with Lent courses, which have often been well attended. The group has been hosted in various church members homes and always provides a warm welcome to new members why not give it a try.

During 2022 a monthly prayer meeting was held, but due to inconsistent numbers it was decided in early 2023 to try a new approach by holding shorter but more regular weekly midday prayer meetings on Fridays at Midday up until Easter. Whilst numbers were small these meetings did see people come who had not previously attended an evening prayer meeting. We will continue to review how best we can bring the needs of our church and world to God in prayer in 2023.

Ben Clayton

Time Together – Thursday AM

We have continued to meet fortnightly during the last year enjoying friendship and learning together. We have covered a range of topics including “Questions God asks of us”, “Prayer” and most recently “Loving your Church” the Lent course. Our discussions are open and informal, and our aim is that everyone who comes should feel comfortable to speak, question and enjoy being together.

Sharing our faith, our experiences of God and supporting one another are fundamental to our fellowship together so feel free to join us!

Barbara Moakes.

Grief Café

The café has continued to meet monthly over the last year with a steady number of people coming. Some come once or a few times and others come regularly – we are available for whatever people may need.

Our Wellbeing Workshop in February was well received (thanks to Derek at Hurtons for their provision of refreshments) so we are planning another in May on Sleep. We appreciate the positive support from many in our church family and ask for continued prayers for God's strength and guidance in the future.

Barbara Moakes

Pies, Peas and Performances

Post Covid, Pies, Peas And Performances has continued to thrive and develop with a varied series of high profile acts.

From Bafta winner Henry Normal, to top comedian Justin Moorhouse, as well as national and international music recording artists – Terrorvision's Tony Wright, American Ryan Hamilton, regular favourites like Henry Priestman and Les Glover, Brooks Williams and Boo Hewardine, Ian McNabb, Ian Prowse and author Suzan Holder – who even brought husband Noddy along (he ended up doing the raffle for us!)

We are also very proud that we can support our own musical and artistic community with our Christmas concert that featured James Fox, Mark Cantrill, Sally Cookson, Graham Bottley, as well as local artists like poet Liz Carney Marsh.

We have a dedicated team who give freely of their time as a commitment to this venture – Mark Barnett, Nick Partridge, Carl Wood, Paul Allison, Steve Thorpe, Graham and Arthur Bottley and Richard McFarlane. Their efforts cannot be underestimated.

Audiences continue to grow and we have a regular clientele who love the atmosphere created in our church building where we eat and chat together before the entertainment. This positive attitude to our church is something we foster and something that is central to the ethos of Pies and Peas and is something every body comments on – whether punter or visiting artist. We are “church” without being “church”.

To begin with our clientele was mostly made up of our church community who supported us. While this is still the case, we now have a growing number who attend who are from the wider community. In fact, several artists have brought audiences from all over the country.

Our reputation as a great venue for artists is growing and we regularly receive requests from touring artists asking to play.

Our regular raffle continues to support Bassetlaw Food Bank. As do regular food donations brought along by punters. In fact we have recently sponsored a fruit tree.

Financially, Pies, Peas and Performances is more than solvent and completely self-funding.

We continue our relationship with local businesses – Westlands Farm Shop, More Than Flowers and Wonderland Bookshop – as well as fostering links with Bassetlaw Literature Festival.

Pies, Peas and Performances is a success story that continues to grow. We have events planned throughout 2023 and 2024. A very exciting time ahead.

Paul Cookson

Churches Together in Retford (CTIR)

The CTIR committee meets four times a year and is made up of clergy and lay people from churches across Retford. It provides an opportunity for churches to share information and coordinate ministry. This year CTIR gathered to mark the death of our late Majesty Queen Elizabeth II with a special service at St Swithun’s Church. We also enjoyed another Churches Together Christmas carol service held in the market square.

2022 also saw the return of regular monthly ministers meetings. Where church leaders across Retford gather for mutual support and encouragement. Thanks to Ben Marston and Mark Barnett who have represented St Saviour’s in 2022.

Ben Clayton

Christian Aid

The pandemic made it very hard for Christian Aid to carryout it's normal activities in 2022. Though 2022 saw plans put in place for the restarting of Lent Lunches, which were successfully held at St Saviour's during Lent 2023. I'm grateful to Paul Allison and Martin and Judith Dawson who have attended meetings. St Saviour's currently has no official Christian Aid rep, so if anyone would like to volunteer to help with his please do speak to Ben or Martin.

Ben Clayton

School's Work

Our schools work continues to develop amongst the four primary schools in our parish (St Swithun's Church of England Primary Academy, Carr Hill, Bracken Lane and Thrumpton Lane). Myself and our outgoing Curate Ben Marston have been involved in taking assemblies, Collective Worship (weekly at St Swithun's), lessons, speaking at RE club, facilitating church visits and end of term services. Our links are strongest with Carr Hill and St Swithun's whose school choirs both attended Sunday services during 2022. It's also great that a number of church members serve as governors of our local schools (Mark Barnett, Jackie Clayton, Jill Priddle). Our links provide a great opportunity to sensitively share Jesus with staff and children. Let's pray they continue to develop and grow in 2023 and beyond.

Ben Clayton

Midweek Service

2022 was a year of recovery for our midweek service with numbers more consistently reaching pre-pandemic levels. The service is attended by a number from St Saviour's and some from other churches in the Deanery who all appreciate the quiet service, the traditional language of the BCP and refreshments afterwards. My thanks to Barbara Newbold and Jean Mercer who help to coordinate the refreshments.

Ben Clayton

Lego Club

This new initiative was started in the autumn of 2022 as a stepping stone between our existing schools ministry and all age services. The Club was well attended in the autumn term with around 15 children on average attending most weeks plus their parents and carers. We have seen families attend who previously attended our Sunday afternoon services and events, ABC, have heard about us through school, publicity or who have been invited by church members. Some families involved in Lego Club have now attended other church events and services including our recent Easter Trail. Numbers have fluctuated more in 2023, so we have reformatted the club as a Lego Picnic to meet monthly in the summer term of this year.

My thanks to Jane and Andrew Pearse, Barbara Newbold, Stuart Bradford, Gordon Paxton, Martin Dawson, Ali Barnett, Beryl Lyon, Jackie Clayton and Barbara Moakes who have helped to make Lego Club happen.

Ben Clayton

5th Retford Rainbows Brownies & Guides

All three sections started the new term by attending events to celebrate returning to guiding after the covid pandemic. The Rainbows enjoyed an afternoon of circus themed activities at the Elms,

Trying out circus skills, playing games and crafts. They also had a lovely day out at Sundown Adventure land The Brownies had a day at Roughbreak campsite where the theme was a woodland adventure, crafts, games and making smores on an open fire. In the afternoon the girls built fairy dens. The guides had an action packed morning at Sherwood pines GO Ape. In November the girls enjoyed a very cold day at Glenbrook activity centre enjoying the outdoors with a theme of Sparkle and Ice.

The girls have enjoyed a wide and varied programme over the year continuing to work on the Girlguiding programme and gaining various badges. They have also had themed evenings – Harvest, Bonfire night, Burns night and Chinese New Year. The three units joined together to celebrate Thinking day with the theme Our world- Peaceful future.

The girls have taken part in division and district events including the St George's day parade and service in Retford and the carol service held at St Saviour's church.

We have places in all three sections

Thursdays

Rainbows – (4-7) 5.00- 6.00 pm

Brownies – (7-10) 5.45- 6.45 pm

Guides - (10+) 7.00-8.00pm

Please register your daughter interest on Girlguiding UK website

Clare Cheetham

The Parochial Church Council Of The Ecclesiastical Parish Of Retford St Saviour

(Registered Charity: 1190572)

Financial Statements

For the year ended

31 December 2022

The Parochial Church Council Of The Ecclesiastical Parish Of Retford St Saviour

Financial Statements for the year ended 31 December 2022

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The Benefice of Retford Saint Saviour
Accounts for year ended 31st December 2022

S.O.F.A
(Statement of Financial Activites)

Notes	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2022	2021	
Incoming Resources from Donors	2.1	49,095.89	4,636.84	-	-	53,732.73	65,254.29
Voluntary Incoming Resources	2.2	375.00	1,000.00	-	-	1,375.00	34,399.60
Income from Operating Activities	2.3	25,934.30	-	-	-	25,934.30	9,477.31
Income from Investments	2.4	27.32	447.19	624.83	-	1,099.34	651.00
Other Incoming Resources	2.5	6,850.82	-	-	-	6,850.82	10.00
TOTAL INCOMING RESOURCES		82,283.33	6,084.03	624.83	-	88,992.19	109,792.20
Charitable Giving	3.1	-	-	499.92	-	499.92	7,222.05
Directly Related Activities	3.2	72,185.50	14,826.95	-	-	87,012.45	83,551.35
Management and Administration	3.3	1,128.91	-	-	-	1,128.91	1,683.70
Cost of Generating Funds	3.4	9,291.23	-	-	-	9,291.23	3,555.13
TOTAL RESOURCES EXPENDED		82,605.64	14,826.95	499.92	-	97,932.51	96,012.23
Net (outgoing) / incoming resources		(322.31)	(8,742.92)	124.91	-	(8,940.32)	13,779.97
Transfers between funds		299.05	(796.87)	497.82	-	-	-
Net movement in funds		(23.26)	(9,539.79)	622.73	-	(8,940.32)	13,779.97
Total funds brought forward		14,210.08	94,131.67	25,002.10	13,209.41	146,553.26	132,773.29
TOTAL FUNDS CARRIED FORWARD		14,186.82	84,591.88	25,624.83	13,209.41	137,612.94	146,553.26

BALANCE SHEET
(Statement of Assets and Liabilities)

Notes	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2022	2021	
Fixed Assets							
Tangible Assets	4.1	-	69,108.05	-	-	69,108.05	75,074.25
Fixed Investments	4.2	5,239.81	-	-	13,209.41	18,449.22	18,449.22
		5,239.81	69,108.05	-	13,209.41	87,557.27	93,523.47
Current Assets							
Stock	5.1	1,086.19	-	-	-	1,086.19	1,056.36
Short Term Deposits	5.2	1,784.15	11,763.41	25,000.00	-	38,547.56	38,100.37
Bank Accounts and Cash	5.3	4,726.67	3,720.42	624.83	-	9,071.92	8,823.06
Debtors	6.1	1,350.00	-	-	-	1,350.00	5,350.00
		8,947.01	15,483.83	25,624.83	-	50,055.67	53,329.79
Current Liabilities							
Creditors	6.2	-	-	-	-	-	300.00
		-	-	-	-	-	300.00
Net current assets		8,947.01	15,483.83	25,624.83	-	50,055.67	53,029.79
Total Assets less Current Liabilities		14,186.82	84,591.88	25,624.83	13,209.41	137,612.94	146,553.26
BREAKDOWN OF FUNDS	9.0						
Unrestricted		14,186.82	-	-	-	14,186.82	14,210.08
Designated		-	84,591.88	-	-	84,591.88	94,131.67
Restricted		-	-	25,624.83	-	25,624.83	25,002.10
Endowment		-	-	-	13,209.41	13,209.41	13,209.41
TOTAL FUNDS		14,186.82	84,591.88	25,624.83	13,209.41	137,612.94	146,553.26

Accounts approved by the Parochial Church Council on
and signed on behalf of the members by

10/1/2023

B. A. Claydon
(Rev Ben Claydon - Rector)

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2022

Notes to Accounts

	Unrestricted Funds	Designated Funds	Restricted Funds	2022	2021
2.1 Incoming Resources from Donors					
Planned Giving - Gift Aid	37,984.00	-	-	37,984.00	46,014.00
Gift Aid recovered	6,513.68	-	-	6,513.68	11,057.00
GASDS Top-ups	764.78	-	-	764.78	529.25
Gift Days	255.50	4,636.84	-	4,892.34	1,217.90
Donations - Gift Aid	1,145.00	-	-	1,145.00	3,524.00
Donations - non GA	1,020.50	-	-	1,020.50	242.70
Online giving	824.55	-	-	824.55	321.81
Subscriptions	304.40	-	-	304.40	84.00
Donations from weddings & funerals	261.70	-	-	261.70	450.52
GASDS donations	-	-	-	-	1,783.52
Other donor income	21.78	-	-	21.78	29.59
	49,095.89	4,636.84	-	53,732.73	65,254.29
2.2 Voluntary Incoming Resources					
<i>N01</i> Grants	375.00	1,000.00	-	1,375.00	2,000.00
Legacies	-	-	-	-	25,000.00
HMRC furlough of staff	-	-	-	-	2,485.77
Charity fund donations	-	-	-	-	339.80
Arthur Baker fund	-	-	-	-	4,324.03
Grief Café donationsd	-	-	-	-	250.00
	375.00	1,000.00	-	1,375.00	34,399.60
2.3 Income from Operating Activities					
Hall Lettings	9,070.40	-	-	9,070.40	3,300.51
<i>N02</i> Fees Received - Weddings & Funerals	3,897.50	-	-	3,897.50	2,836.00
Traidcraft sales	2,403.40	-	-	2,403.40	2,280.30
Pies Peas & Performances	7,009.50	-	-	7,009.50	1,060.50
Jumble sale	3,053.50	-	-	3,053.50	-
Lego Club	500.00	-	-	500.00	-
	25,934.30	-	-	25,934.30	9,477.31
2.4 Income from Investments					
Interest	27.32	447.19	-	474.51	21.85
Dividends	-	-	624.83	624.83	629.15
	27.32	447.19	624.83	1,099.34	651.00
2.5 Other Incoming Resources					
Parish weekend receipts	-	-	-	-	10.00
Leaving gifts	51.00	-	-	51.00	-
<i>N03</i> Sundry income	6,799.82	-	-	6,799.82	-
	6,850.82	-	-	6,850.82	10.00
Total Incoming Resources	82,283.33	6,084.03	624.83	88,992.19	109,792.20

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2022

Notes to Accounts

	Unrestricted Funds	Designated Funds	Restricted Funds	2022	2021
3.1 Charitable Giving					
Missionary Giving	-	-	499.92	499.92	5,954.03
Church Charities	-	-	-	-	417.15
Secular Charities	-	-	-	-	850.87
	-	-	499.92	499.92	7,222.05
3.21 Ministry Costs					
Parish Share	51,729.00	-	-	51,729.00	55,428.00
Clergy payments	-	-	-	-	692.94
Visiting / Retired Clergy	-	-	-	-	6.48
SSM / Lay Readers	834.92	-	-	834.92	1,623.72
	52,563.92	-	-	52,563.92	57,751.14
3.22 Running Costs					
Insurance	2,974.87	-	-	2,974.87	3,274.91
Heating	2,185.95	-	-	2,185.95	1,284.36
Electricity	691.34	-	-	691.34	444.96
Water & Sewerage	60.80	-	-	60.80	53.52
Telephones / Internet	385.68	-	-	385.68	196.06
Depreciation - fixed assets	-	1,901.02	-	1,901.02	1,901.02
	6,298.64	1,901.02	-	8,199.66	7,154.83
3.23 Church Maintenance					
Minor repairs	25.99	766.53	-	792.52	-
Equipment payments	334.80	232.84	-	567.64	-
PAT testing	-	351.00	-	351.00	-
Organ maintenance	-	234.00	-	234.00	-
Photocopier maintenance	777.91	-	-	777.91	633.16
Fire extinguishers	81.00	-	-	81.00	136.20
Boiler maintenance	-	80.00	-	80.00	108.00
	1,219.70	1,664.37	-	2,884.07	877.36
3.24 Upkeep of Services					
Altar Requisites	88.84	-	-	88.84	55.34
Copyright Licence	536.54	-	-	536.54	562.61
Music	-	-	-	-	59.97
Flowers	103.00	-	-	103.00	30.00
Upkeep of Churchyard	320.00	-	-	320.00	360.00
	1,048.38	-	-	1,048.38	1,067.92
3.25 Church Hall Costs					
Hall Insurance	1,168.40	-	-	1,168.40	738.48
Hall Heating	683.84	-	-	683.84	270.25
Hall Electricity	884.89	-	-	884.89	465.79
Hall Water	552.21	-	-	552.21	135.86
Hall repairs / maintenance	-	-	-	-	80.64
Hall Cleaner	1,716.00	-	-	1,716.00	1,976.04
Hall refuse disposal	-	-	-	-	351.28
Hall window cleaner	200.00	-	-	200.00	250.00
Lego Club	30.00	-	-	30.00	-
Other church hall payments	695.56	-	-	695.56	-
	5,930.90	-	-	5,930.90	4,268.34

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2022

Notes to Accounts

	Unrestricted Funds	Designated Funds	Restricted Funds	2022	2021
3.26 Operating Activities					
Outreach costs	-	71.32	-	71.32	497.84
ABC payments	322.68	-	-	322.68	27.22
Sunday Club for children	-	452.33	-	452.33	30.00
Grief Café	-	360.18	-	360.18	-
Community Centre usage	1,000.00	-	-	1,000.00	-
Administrator Redundancy payments	-	615.57	-	615.57	-
	1,322.68	1,499.40	-	2,822.08	555.06
3.27 Major Repair Expenditure					
Major Repairs - Structure	-	-	-	-	3,500.00
Roof repair	-	1,250.00	-	1,250.00	-
Hall repairs	-	3,326.00	-	3,326.00	-
Depreciation - fixtures & fittings	-	4,065.18	-	4,065.18	4,065.18
	-	8,641.18	-	8,641.18	7,565.18
3.28 Support Costs					
<i>N04</i> Parish Administrator	2,262.40	1,120.98	-	3,383.38	3,533.52
Cleaner	1,115.38	-	-	1,115.38	741.00
Leaving gift payments	423.50	-	-	423.50	37.00
	3,801.28	1,120.98	-	4,922.26	4,311.52
3.3 Management and Administration					
<i>N05</i> Independent Examiner fees	30.00	-	-	30.00	300.00
Website costs	162.00	-	-	162.00	162.00
Subscriptions paid	105.00	-	-	105.00	55.00
Computer costs	41.76	-	-	41.76	41.76
Photocopying	-	-	-	-	115.90
Stationery	370.53	-	-	370.53	78.84
Postages	-	-	-	-	46.80
PAYE	114.20	-	-	114.20	883.40
<i>N06</i> Sundry expenditure	305.42	-	-	305.42	-
	1,128.91	-	-	1,128.91	1,683.70
3.4 Cost of Generating Funds					
Traidcraft purchases	2,202.76	-	-	2,202.76	2,463.18
Pies Peas & Performances	7,088.47	-	-	7,088.47	1,091.95
	9,291.23	-	-	9,291.23	3,555.13
3.2 Directly Related Activities (sub-total)	72,185.50	14,826.95	-	87,012.45	83,551.35
Total Resources Expended	82,605.64	14,826.95	499.92	97,932.51	96,012.23

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2022

Notes to Accounts

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2022	2021
4.1 Tangible Assets						
Property improvements	-	69,108.05	-	-	69,108.05	73,173.23
Media screens	-	-	-	-	-	1,901.02
	-	69,108.05	-	-	69,108.05	75,074.25
4.2 Fixed Investments						
COIF Investment	-	-	-	13,209.41	13,209.41	13,209.41
N07 2Shires Credit Union	5,239.81	-	-	-	5,239.81	5,239.81
	5,239.81	-	-	13,209.41	18,449.22	18,449.22
5.1 Stock						
Traidcraft supplies	1,086.19	-	-	-	1,086.19	1,056.36
	1,086.19	-	-	-	1,086.19	1,056.36
5.2 Short Term Deposits						
CBF Church	(2,315.85)	11,763.41	25,000.00	-	34,447.56	34,000.37
CBF Community Centre	4,100.00	-	-	-	4,100.00	4,100.00
	1,784.15	11,763.41	25,000.00	-	38,547.56	38,100.37
5.3 Bank Accounts and Cash						
Nat West Church	1,235.42	3,720.42	624.83	-	5,580.67	6,401.22
Nat West Community	1,844.93	-	-	-	1,844.93	867.36
Nat West Traidcraft	516.48	-	-	-	516.48	297.72
TSB Pies Peas & Performances	1,129.84	-	-	-	1,129.84	1,208.81
Cash in hand	-	-	-	-	-	47.95
	4,726.67	3,720.42	624.83	-	9,071.92	8,823.06
6.1 Debtors						
N08 HMRC	1,350.00	-	-	-	1,350.00	5,350.00
	1,350.00	-	-	-	1,350.00	5,350.00
6.2 Creditors						
N09 Independent examiners	-	-	-	-	-	300.00
	-	-	-	-	-	300.00
7.0 Analysis of Net Assets						
Tangible Fixed Assets	-	69,108.05	-	-	69,108.05	75,074.25
Investment Fixed Assets	5,239.81	-	-	13,209.41	18,449.22	18,449.22
Current Assets	8,947.01	15,483.83	25,624.83	-	50,055.67	53,329.79
Current Liabilities	-	-	-	-	-	(300.00)
	14,186.82	84,591.88	25,624.83	13,209.41	137,612.94	146,553.26

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2022

Notes to Accounts

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Market Value	Original Cost
8.1 Capital Investments						
St Saviours Fabric Fund -						
COIF Ethical Fund						
7316.61 @ 274.08	-	-	-	20,053.36	20,053.36	13,209.41
	-	-	-	20,053.36	20,053.36	13,209.41

The above market valuation is based on the mid-range price quoted on 31st December 2022

	<u>Hall Improvements</u>	<u>Media Screens</u>	<u>Total</u>
8.2 Asset Depreciation			
Cost			
- at 1st January 2022	81,303.59	5,703.06	87,006.65
- disposals	-	-	-
- additions at cost	-	-	-
- at 31st December 2022	81,303.59	5,703.06	87,006.65
Depreciation			
- at 1st January 2022	8,130.36	3,802.04	11,932.40
- withdrawn on disposals	-	-	-
- charge for year	4,065.18	1,901.02	5,966.20
- at 31st December 2022	12,195.54	5,703.06	17,898.60
Net book value			
- at 31st December 2022	69,108.05	-	69,108.05
- at 31st December 2021	73,173.23	1,901.02	75,074.25

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2022

Notes to Accounts

9.0 Funds Analysis

	Opening Balance	Total Income	Total Expenditure	Total Adjustments	Closing Balance
Unrestricted					
General	1,393.05	66,393.31	(67,560.83)	3,563.30	3,788.83
Community Centre	4,967.36	10,172.72	(5,730.90)	(3,264.25)	6,144.93
Traidcraft	345.67	2,373.57	(2,202.76)	-	516.48
ABCs	188.83	304.40	(322.68)	-	170.55
Pies Peas & Performances	1,208.81	7,009.50	(7,088.47)	-	1,129.84
Stock	1,056.36	29.83	-	-	1,086.19
Accruals	5,050.00	(4,000.00)	300.00	-	1,350.00
	14,210.08	82,283.33	(82,605.64)	299.05	14,186.82
Designated					
Community Centre improvements	73,173.23	-	(4,065.18)	-	69,108.05
Replacement screens	1,901.02	-	(1,901.02)	-	-
N10 Administrator Redundancy	2,520.00	-	(1,736.55)	(783.45)	-
N11 Fabric	8,599.19	447.19	(5,731.00)	(3,315.38)	-
N11 Outreach	1,355.76	-	(71.32)	(1,284.44)	-
Youth Worker	2,600.29	-	-	-	2,600.29
Parish Weekend	526.67	-	-	-	526.67
ECO Church Project	181.00	-	-	-	181.00
N11 Arthur Baker	2,162.01	-	-	(2,162.01)	-
Grief Café	1,112.50	-	(360.18)	-	752.32
Childrens Work	-	1,000.00	(452.33)	-	547.67
Gift Day 2022	-	636.84	(509.37)	(127.47)	-
Adminstration donations	-	4,000.00	-	(3,497.58)	502.42
General Reserve	-	-	-	10,373.46	10,373.46
	94,131.67	6,084.03	(14,826.95)	(796.87)	84,591.88
Restricted					
Restoration	25,000.00	624.83	-	-	25,624.83
N11 Charity	2.10	-	(499.92)	497.82	-
	25,002.10	624.83	(499.92)	497.82	25,624.83
Endowment					
COIF endowment	13,209.41	-	-	-	13,209.41
	13,209.41	-	-	-	13,209.41
Total Funds	146,553.26	88,992.19	(97,932.51)	-	137,612.94

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2022

Notes to Accounts

N01	Grants -	
	Southwell Diocese (<i>Childrens Work</i>)	1,000.00
	Notts County Council (<i>Community Centre</i>)	375.00
		<hr/>
		1,375.00
N02	PCC Fees -	
	gross receipts	5,654.50
	diocese payments	(720.00)
	minister payments	(477.00)
	verger payments	(300.00)
	organist payments	(260.00)
	retained by PCC	<hr/>
		3,897.50
N03	Sundry income - insufficient documentary evidence to break down further	
N04	Parish Administrator -	
	Bill Gibbings - wages	767.78
	Bill Gibbings - redundancy settlement	1,120.98
	Pru Hall	1,494.62
		<hr/>
		3,383.38
N05	Independent examiner - (<i>see N09</i>)	
	actual cost incurred	330.00
	less 2021 accrual	(300.00)
	resulting sum	<hr/>
		30.00
N06	Sundry expenditure -	
	Kettlewells coach trip	650.00
	less receipts	(370.00)
	miscellaneous	25.42
		<hr/>
		305.42
N07	2Shires Credit Union - no statement received during year	
N08	HMRC - Gift aid / GASDS pending for end of year	
N09	Independent examiner - no longer listed as a creditor (<i>see N05</i>)	
N10	Administrator Redundancy -	
	ringfenced amount	2,520.00
	paid to Bill Gibbings	(1,120.98)
	paid to St Swithuns	(342.76)
	paid to St Michaels	(272.81)
	transferred to General reserve	<hr/>
		783.45
N11	Fund closures -	
	After a PCC decision, the following funds were closed, and remaining balances transferred into the General Reserve :- Fabric; Outreach; Arthur Baker; Charity	

Independent Examiner's The Parochial Church Council Of The Ecclesiastical Parish Of Retford St Saviour

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022 which are set out on pages 1 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Neil M Roberts, FCA

Wright Vigar Limited
Chancery Court
34 West Street
Retford
DN22 6ES

27 June 2023

Accounts

ANNUAL PAROCHIAL CHURCH MEETING – MAY 8TH, 2022

AGENDA MINUTES OF LAST APCM REPORTS



**St Saviour's
Retford**



Saviour's Community Centre, Lidget Lane, Retford, DN22 6QW



www.stsavioursretford.org.uk



stsaviourschurchretford

Registered Charity No. 1190572

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APCM – AGENDA

1. **OPENING PRAYER**
2. **ATTENDANCE/APOLOGIES FOR ABSENCE**
Please use the available attendance sheet
3. **APPROVAL OF THE MINUTES OF THE LAST APCM**
4. **APPOINTMENT OF CHURCHWARDENS**
5. **APPOINTMENT OF DEANERY SYNOD REP**
6. **APPOINTMENT OF PCC MEMBERS**
3 vacancies for 3 years and 1 for 2 years
7. **APPOINTMENT OF AUDITORS**
8. **REPORTS & QUESTIONS**
*Please send any questions to the vicar – Ben Clayton
(rector@stsavioursretford.org.uk) or PCC Secretary – John Collins
(john.pcollins@sky.com) 48 hours before the meeting*
9. **CLOSING PRAYER**

**MINUTES ST SAVIOUR'S CHURCH, RETFORD
ELECTION OF CHURCHWARDENS AND ANNUAL PAROCHIAL
CHURCH MEETING (APCM)**

Sunday 25th April 2021 at 11.45 hrs

Conducted both in person at church and via Zoom

- 1. Welcome & Opening Prayer:** Ben opened with a prayer.

Social Distancing: Ben reminded those present that seating had been set out to facilitate social distancing and asked attendees if they wished to speak, to indicate this to Ben and he will invite them to the lectern microphone.

- 2. Apologies for Absence:** Carl and Bryony Wood.

Present – in person: Ben Clayton, Ben Marston, John Collins, Andy Walker, Barbara Moakes, Martin and Judith Dawson, Mark and Ali Barnett, Barbara Newbold, Maureen and David Parsons, Beryl Bennett.

Present – via Zoom: Susie Collins, John and Julie Ockenden, Jackie Clayton, Gordon Paxton, Richard and Una Dent, Isabella Hayes, Steve and Jean Thorpe, Kathy Cowbrough, Mark Priddle, Steve and Julie Bartle, Andrew and Jane Pearse, Paul Allison, Helen Sindall, Paul Blatherwick.

- 3. Minutes of APCM - 22nd October 2020:** Proposed by Martin Dawson and seconded by Paul Allison - **Approved**

- 4. Appointment of Churchwardens:** Nominations were received from:

- Martin Dawson (*proposed by John Collins & seconded by Susie Collins*).
- Alison Barnett (*proposed by Caroline Partridge & seconded by Nick Partridge*)

These appointments were approved.

- 5. Appointment of Deanery Synod representatives:** We have two seats; to which elected members from the electoral roll stand annually for election. Barbara Newbold decided to stand down. Nominations were received from Carl Wood (*proposed by John Collins & seconded by Susie Collins*) and Paul Allison (*proposed by John Collins and seconded by Alison Barnett*). Both nominations were approved.

Special thanks was extended by Ben to Barbara for representing St. Saviours in this capacity so well for so many years.

6. Appointment of PCC Members: Three seats were available, vacated through the expiry of the two year term of Maureen Parsons, Andy Walker and Judith Dawson. Nominations were received from 5 members on the church electoral list:

- Maureen Parsons (proposed by John Collins & seconded by Mark Barnett)
- Andy Walker (proposed by John Collins & seconded by Martin Dawson)
- Judith Dawson (proposed by John Collins and seconded by Susie Collins)
- Barbara Newbold (proposed by John Collins and seconded by Susie Collins)
- David Parsons (*nomination form to follow post meeting*)

As there are only 3 seats available, Ben asked for two volunteers to withdraw and be co-opted onto the PCC for one year. Judith Dawson and David Parsons volunteered.

Therefore, Maureen Parsons, Andy Walker and Barbara Newbold were duly elected as PCC members for a 3-year term.

Richard Dent reminded the committee that the treasurer must be an elected member*. Ben acknowledged this and advised Richard that the election of officers to the committee is usually undertaken following election of members.

7. Appointment of Auditors: Ben advised that we approved the continued use of Wright Vigor at our Annual Church Meeting in October 2020. It was proposed to continue to use this company for the coming year. Proposed by Maureen Parsons and seconded by Andy Walker.

8. Reports and Questions from the floor: Mark Priddle asked, in relation to Ben's report and implementing our vision, for assurance that there will be a collaborative process with the PCC. Ben confirmed that a collaborative process has already commenced and will continue to do so going forward. The reports were therefore approved.

9. Closing Prayer: Ben led a closing prayer.
The meeting closed at 12.00 hours.

** Post meeting note. Under the Church Representation Rules 2020, Rule M20, the offices of treasurer and secretary should normally be held by an elected lay member of the PCC. However, it is permissible for other fit persons to be appointed to act in this role/these roles who may be co-opted as a member of the PCC under Rule M15(1)(k)*

REPORTS

Vicar's Report

Despite a challenging start to 2021 it's great that by the end of the year we were able to be meeting together in much more 'normal' ways. The pandemic has obviously had a monumental impact on all of our lives as individuals and as a church. Again and again despite it all I have been encouraged by the resourcefulness, resilience and support of the St Saviour's Church family; whether online, hybrid or in person we have continued to worship our gracious God faithfully together. Some particular highlights for me were our Easter services with our guest preacher Bishop Andy Emerton (the new bishop of Sherwood) where we sang outside for the first time since the start of the pandemic, our summer Open Air Services and our Christmas services where we were ably led by the St Saviour's Singers and had visits from two of our local school choirs (St Swithun's and Carr Hill). We have shown that we can be even more adaptable, patient and able to cope with change than we sometimes realise.

Although the impact of the pandemic continues to linger on bringing particular challenges to our finances and energy levels it is exciting to see what new opportunities we have. Particular encouragements came in the summer and autumn as activities old and new were able to relaunch with fresh vision including ABC (our toddler group), Sunday Club (both in the morning and afternoon) and the new Grief Café. Thanks to Barbara Moakes who has been instrumental in launching the Grief Café with her team.

I am thankful for all who have played a part in enabling our ministry and mission over the last year and echo the thanks that is given throughout the reports below. Particularly to our curate Ben Marston for his ministry and encouragement, which has enabled us to serve one another so much more effectively through the challenges of the last few years. To Andy Walker our outgoing treasurer for his hard work over a number of years and especially during the pandemic and his successor, Paul Allison for being brave enough to take on the role. Jane Pearse has taken on a key role co-ordinating our children's work with great care and enthusiasm, and our Churchwardens (Martin Dawson, Ali Barnett) and deputy Barbara Newbold have served faithfully and been a consistent source of support throughout the ups and downs of 2021.

As we continue into 2022 I hope and pray that our Grace Growth Habits can provide us with a framework for taking stock of the last few years and moving forward together as we seek to Know Jesus, Grow as His Family and Show and Share His Love in Retford.

Ben Clayton

ABC (Adults, Babies & Children) Toddler Group

It was a great joy to re-start this long-standing ministry of St. Saviour's in October 2021. Numbers have slowly increased as the covid situation has improved. Due to covid many parents have not been able to attend groups like this with their children until recently. Each week toddlers and their grown-ups are welcomed for free-play in the community centre. Snacks and drinks are served about half way through the

session. Towards the end there is singing and a story time, this includes a Christian song and Bible story, suitable for toddlers. Good numbers of those attending come through for the singing. As a result of ABC, we are getting to know more folks from the community, promoting other church activities including Sunday Club, and have received several baptism enquiries. I would like to thank our regular team of volunteers who make ABC possible, including Ali Barnett, David and Maureen Parsons, Su Downes, Bobbie Taylor and Sarah Marston.

Ben Marston

Churchwardens Report

Last year's report ended with the sentence " We are looking forward to fully reopening the church and welcoming everyone back." It took longer than any of us expected! It has been a very slow cautious process, rightly so, the priority has been to protect our church family, whilst providing spiritual and practical support. Thank you to both Ben's for steering us through another difficult year with patience and love.

There has been much to Thank God for in 2021. Church reopened on Wednesday the 24th. March with Covid precautions in place. Sunday services began in person but still offering the zoom option. We had got very comfortable wearing our slippers and drinking coffee at home, but it was good to be back together again, especially at Easter.

Leading up to Easter the yarn bombers were busy again, producing flowers and bunting to decorate the church outside, the floodlit cross alongside Welham Road and our Happy Easter greeting an encouragement to those who passed by. We also filled and delivered Easter goody bags to those in our church family who were alone, and also for the children of St. Swithun's school, who returned to school to find it had been yarn bombed too!

As 2021 continued and restrictions began to ease, face to face Bible studies, prayer and P.C.C. meetings, live music in church, and A.B.C. were able to begin again. (Adults, babies, children now headed up by Ben and Sarah Marston). Barbara Moakes initiated a new group to support those bereaved, 'Grief Cafe' meeting on the first Tuesday each month. A monthly Sunday afternoon club for children and accompanying adults began, outside at first, but later picnic style in church. Jane Pearse now leads and coordinates our children's ministry. The Community centre has been seeing more use. A.A., Bingo, Judo, Calligraphy and the Art group continue, plus hire for parties. In November Susie Collins and Judith Dawson organised a Remembrance tribute honouring all those from Retford who lost their lives in both World Wars, naming them on poppies which were attached to the church railings, knitted poppies decorated the outside of church too. The Christmas season ended the year well with St. Swithun's and Carr Hill schools and Claremont nursery all using our church. A memorial service organised by Hurtons undertakers was well attended. Our services were well supported too. Christingle, with an orange shaped Ben Marston, Carols by Candlelight, with the St. Saviour's singers, and the Nativity service being particularly memorable. We are grateful to all the people who give their time and gifts to make these things happen.

Speaking of time and gifts, we are also grateful to Julie Ockenden for taking on the unenviable task of organising church rotas. Our church would not work so well

without the people who volunteer. Sound desk, laptop, music, prayers, Bible reading, flowers, funerals, catering, children's ministry, finance, welcoming, tea and coffee making, people who say yes when asked to move chairs, make cakes and help with any number of random jobs...Thank you! Sorry if we've forgotten anyone. If you would like to get involved with any of the above, or anything else you think needs doing around church, please speak to Martin Dawson, Ali Barnett, Barbara Newbold or Julie Ockenden.

Having mentioned finance... we said goodbye to Andy and Christine Walker at the end of 2021 as they have moved out of the area. Thank you to both of them for the contribution they have made as members of St Saviour's over the years. We would particularly like to thank Andy for his years of dedicated service as church treasurer. Thank you to Paul Allison for taking on the task.

Martin Dawson, Ali Barnett and Barbara Newbold

Churches Together in Retford (CTIR)

The CTIR committee meets four times a year and is made up of clergy and lay people from churches across Retford. It provides an opportunity for churches to share information and coordinate ministry. A highlight of the past year was the Churches Together Christmas carol service held in the market square. This had previously been held in the town hall but was moved outside due to concerns about covid. Despite terrible weather, the event was well attended and the current plan is to hold the event outside next year, whilst praying for better weather!

Ben Marston

Deanery Synod

The Deanery synod provides a forum for Anglican churches across the Bassetlaw and Bawtry Deanery to share information and ideas. Over the past year we have had presentations from diocesan staff including Andy Emerton (Bishop of Sherwood) James Halstead (Principal for the School of Discipleship) and Sarah Pattern (Principal for Wellbeing and Ministerial Development). Good progress has been made in filling a number of long-standing clergy vacancies locally, although others remain, particularly in some of the more rural parishes.

Ben Marston and Paul Allison

Electoral Roll

At the last APCM in April 2021 the Electoral Roll was 98. After the April 2022 revision it stood at 95.

Martin Dawson

Fabric Report

Following on from last year's report this year has all been about following on the works from where they left off.

The work on the Community Centre roof was undertaken as planned and the cost came in at £2500, to everyone's delight., as opposed to the estimate of £4,000. However, the leaks continued. Recently a chance conversation with the roofer suggesting he only dealt with one side of the roof, the builder is investigating. Unfortunately, if true we may face further work and another cost of £2500-3000.

The drainage work was undertaken at the cost of £1000 and has been helping with the damp. The sump pump was installed and after a lot of chasing the electrician connected it. It started removing water straightaway, but won't solve all the issues on its own.

The other issue has been the appointment of any architect. Firstly, five were approached, who had been recommended to the church by a variety of other churches. Unfortunately, only one was interested, so a further five architects, off the diocesan list, were approached and four more accepted. The field was reduced to three by a subcommittee of the Parochial Church Council. Three were interviewed and an architect chosen and approved by the PCC.

The architect Richard Brook is a senior member of the Peter Rogan Partnership of Nottingham. The next quinquennial survey is due in 2023, so he has been asked to review the 2018 survey and draw to our attention any urgent matters.

His first recommendation was to ask a roofer to inspect the church roof to see what the issues are causing the damp issues.

This was instructed in March and we awaited the roofer. He decided he required scaffolding access for safety, which delayed things. The inspection has now taken place by the roofer, the architect, accompanied by Ben Clayton and Mark Barnett. The architect has advised the roof needs replacing in the next ten years, but a repair is necessary immediately and the Church Wardens gave the go ahead. The repairs have or are about to happen. We await the architect's report for further details including a guide price.

Mark Priddle

Midweek Services

This service returned after Covid restrictions were lifted last summer. The service is well supported with regulars and new people, as well as some from other churches in the Deanery. We managed social distancing, even having a car-park cafe after the service. Thank you to the clergy and helpers who enable this quiet Wednesday service to take place.

Barbara Newbold

Mission and Charities Report

As a church we have continued this last year to support the following missions and charities:-

CMS (Church Mission Society)

Send a Cow

APF (African Pastors Fellowship)

CMJ (Church's Ministry among Jewish people)

CPAS (Church Pastoral Aid Society)

CSW (Christian Solidarity Worldwide)

Teach Beyond

MWB (Mission without Borders)

Transforming Notts Together

Muddy Fork

Bassetlaw Foodbank

Notts Clergy, Widows and Dependants Fund.

(For more information about these please find a booklet in church with details of each).

Our financial support came from two main sources—the Gift Day donations and from a proportion of the church's income for 2021.

Prayer requests from most of our mission partners and our charities are published monthly in the Church News Sheet, available for use in the service intercessions and hopefully, by us, in our individual prayers. We also receive messages of appreciation from most of them.

Unfortunately, due to the constraints of the last two years, we have been unable to receive representatives of these societies— with one exception—we were able to welcome Nigel and Helen Spencer from **Teach Beyond** last Autumn. We saw videos and heard encouraging accounts of their dedicated but harrowing work among the migrants on the Greek island of Lesbos. It was good to be able to chat to them in person.

We are looking forward to meeting up, as soon as possible, with the Hamilton family (CMS, South East Asia), but it isn't looking very likely at the moment, so please pray!).

Una Dent

Music and worship report

We were at last able to return to 'live' worship towards the end of Summer 2021 after so many months of making our music in our own homes and worshipping together via video.

The music group has definitely been affected by the pandemic and quite a few members have not returned to playing/singing with us regularly for various reasons which is very sad and they are very much missed. However, it has been wonderful to welcome Carl Wood back to St Saviour's and his drumming and singing skills are being much appreciated by our church. More recently Stuart Bradford, a gifted guitarist, has joined the group and brought a new dimension (alongside the drums) to our more contemporary worship.

The 'St. Saviour's Singers' once again got together and 15 singers worked so hard to lead the music at our candle light carol service. It was a truly special occasion. We were blessed to have Angie Cook with us for several months either side of Christmas and her contribution to our church music week by week, and particularly at Christmas was immense. She has returned to New Zealand now, but we look forward to her next visit to UK!

I must say a huge personal thank you to Gordon Paxton who has been such a faithful guitarist and friend during these past two years, barely missing a video or service. Janie Matley has often assisted me with playing keyboard for the morning services and we are blessed to have her keyboard talent in our fellowship.

Julie Ockenden

Parish Church Council (PCC) Secretary's report

The PCC met on 8 occasions, 3 of which were via Zoom, the remainder held in church in compliance with Covid guidance.

We held our 2020 Annual Church Meeting on 25th April following our Sunday service. This was held in person and relayed via Zoom to members of the church who might otherwise wish to attend to observe.

The PCC continues to meet once a month and we are always keen to encourage new members to help manage our parish, share the workload and provide inspiration to guide our future. St. Saviour's also has 2 seats for lay representatives at the Deanery Synod. Copies of the minutes of each meeting are displayed at the back of the church. Do have a look and see what the PCC does and please feel free to raise any questions with the secretary.

There are elections for seats on the PCC this year. If you are interested in standing for election or helping in any way you feel able, please speak to me or any of the PCC members below:

List of elected PCC members for 2021

Clergy	Lay members	Church Wardens: (Ex-officio)	Deanery Synod:	Co-opted:
Ben Clayton (Chair) Ben Marston	Maureen Parsons ³ Susie Collins ¹ Mark Priddle ² John Collins ² Barbara Moakes ² Andy Walker ³ Mark Barnett ¹ Una Dent ¹ Barbara Newbold ³	Martin Dawson ¹ Alison Barnett ¹	Paul Allison ¹ Carl Wood ¹	Judith Dawson ¹ David Parsons ¹
<i>¹²³Term of office (years) remaining following re-election as of April 2021</i>				

The following members were proposed and seconded and endorsed by the council at its Annual Meeting in April 2022 to act as official officers on the PCC:

Vice Chair – Mark Barnett.

Treasurer – Andy Walker¹.

Deputy treasurer: Paul Allison

Secretary – John Collins

Deputy Secretary: Alison Barnett

Electoral Roll Officer – Martin Dawson

Safeguarding: Barbara Moakes

Fabric Committee Chair – Mark Priddle

Deputy Church warden(s) – Barbara Newbold

Standing Committee – Ben Clayton (Chair), Andy Walker (Treasurer), Martin Dawson and Alison Barnett (Churchwardens) and John Collins (Secretary).

Gift Aid representative: Martin Dawson

Christian Aid: Paul Allison²

Churches together in Retford (CTIR): Mark Barnett

Children's Representative: Alison Barnett

Verger: Alison Barnett

¹ Resigned December 2021

² Elected from January 2022

The 2021 Annual church meeting will take place on Sunday 8th May 2022; to which all members of the church whose name appears on the Electoral Roll are invited.

John Collins

Safeguarding Annual Report

Safeguarding is constantly being revised and updated in response to an often-changing situation. We hopefully learn from past mistakes and develop better ways of protecting the young and vulnerable in our communities. There have been changes in the Church of England practices and training this past year with more onus on church members to be responsible for their own DBS checks and for completing the required training on line. There are some opportunities to do in person training and these can be booked through the Diocesan web site <https://southwell.anglican.org/contact-safeguarding/> which has access to all safeguarding training.

We have safe care policies for both children and adults, which can be seen at the back of the church and on the noticeboard next to the main door of the Community Centre. These are reviewed annually.

Encouraging those required to complete training remains a challenge and if anyone has difficulties in accessing training or is unsure what training they need to complete please discuss with your activity leader or me.

We aim to be a church that puts the safety and welfare of everyone who comes here at the heart of all we do.

Safeguarding is everyone's business.

Barbara Moakes

Schools Work

We have four primary schools in our parish. St Swithun's Primary Academy (our Linked Church School). Carr Hill Primary School, Thrumpton Lane and Bracken Lane.

St Swithun's school is currently undergoing a period of transition from previously being linked with Gamston CofE School. Ben C and Jill Priddle are serving on the Interim Board.

- Collective Worship/Assemblies are carried out on a weekly basis by one of the Clergy
- Church events are widely advertised through the school
- The school took part in our Christingle service in December 2021.
- End of term school services returned to being held in church late last year.

Carr Hill is a large primary school and is closest to us geographically. 2 church members are governors.

- Assemblies, lessons, seasonal services, church visits are carried out by clergy usually once or twice a half-term.
- The school choir visited our all age carols at Christmas
- Relevant Church events are widely advertised

Thrumpton Lane along with Bracken Lane was previously part of Ordsall parish, so we have been beginning to build links since September 2019.

- We have developed a positive relationship with the head
- Ben Marston has been involved in mostly online assemblies and lessons
- We have advertised church events

Bracken Lane links have been slower to develop but Ben Marston has established a link with the RE co-ordinator and is now involved in online and in person assemblies, and a virtual church tour.

It has been great that we have been able to maintain and grow links with our local schools despite the challenges Covid has brought. We pray that our links will continue to grow and develop.

Ben Clayton

Sunday Club AM and PM

Sunday Club AM

The Sunday Club AM restarted post-Covid in September 2021 and meets each Sunday morning during the 10.30 service.

Our emphasis is on having fun as we learn more about Jesus – and so far we have been looking at people Jesus met. We start with an activity which often involves hunting for things or a guessing game or races and then enjoy a song or two with actions or musical instruments. After that we settle into the story time and finish this with a prayer before tackling the craft activity and then refreshments. We were very pleased when we were kindly provided with a television and stand which enables us to now use DVDs or to play You Tube clips and songs.

There is a team of 7 of us and numbers average at around 6 to 7 children though we have had as many as 11 on occasions. Each week we need 3 or 4 adult helpers due to the age range of the children and we would welcome more help. The only requirement is a desire to help children to flourish in their relationship with Jesus (and the willingness to carry out some basic safeguarding training!) We meet as a team once or twice a term and there is no requirement to lead a session or think up a craft unless you want to.

Sunday Club PM

The Sunday Club PM – for children and their adults – launched on Pentecost Sunday 2021 and due to Covid restrictions was successfully held outside in May June and July. Since September, it has continued in church on a monthly basis and our theme has been “Stories Jesus Told”. The December one took a slightly different form and attracted a large number of families to the very popular Christingle service



Again we start with a fun activity – often some sort of treasure hunt or action activities such as building a Lego tower or doing star jumps! This is followed by songs and the story time which often involves some drama and a short prayer time. We finish with a craft related to the theme before moving across to the hall for refreshments.



We have welcomed a good number of families to these events and a total of around 24 children, most of whom don't attend in the morning and find the afternoon timing fits in better with their lifestyle. There is currently a team of about 10 of us who take part but we would love more members of our church community to join us for these services. As we look towards the future, reaching out to families in our community with the good news of Jesus, we will no doubt need to continue to face the challenge of thinking "outside the box".

Jane Pearse

Time Together Groups

Daytime

With a weekly turnout of 8 – 10 we are a lively group who enjoy wide ranging discussions and sharing our faith. We have welcomed new members during the year and have grown into caring and open friends who value and support each other.

We have covered a number of biblical topics and have welcomed Ben these last 5 weeks to share the lent course with us. We will continue to meet fortnightly on Thursdays at 10.30 in the Community Centre you are welcome to join us!

Barbara Moakes

Evening

The onset of Covid in March 2020 meant an end to face to face meetings in people's homes for the foreseeable future and it was not until last October that the church evening house group met again under a new title, but still hosted in member's homes.

Since our resumption we have done 2 Bible study courses, both prepared by the Scottish Bible Society. Last year the course, entitled The Supremacy of Christ, was on Paul's letter to the Colossians. In January and February we did a most stimulating course on a set of Psalms.

It was lovely to meet old friends again in our homes and to welcome several new members for fellowship, study, prayer and refreshment. If you would like to join a Time Together group why not ask one of the Bens, or Barbara Moakes, or me.

Richard Dent

Traidcraft and Fairtrade at St Saviour's

An annual report is a good time to remind ourselves as St Saviour's attendees, clergy, committees, groups using the Community Centre about being a Fairtrade Church.

- Do we remember we are a Fairtrade Church?
- What does it mean to be a Fairtrade church?
- Do we encourage other churches or community groups or businesses in Retford area to support Fairtrade?

First a quick review of what Fairtrade is: "Fairtrade is about social, economic and environmental justice. These are built into Fairtrade standards and drive everything we do. Choosing Fairtrade fights for improvements in producers livelihoods with collective strength through co-ops and their bargaining power, the protection of a Minimum Price and Fairtrade Premiums.

Though we know these can be challenging times for local church communities, there are some questions we should ask ourselves as a Fairtrade Church. Here's what is involved in being a 'Fairtrade church'

1. Use Fairtrade products wherever possible (at least tea, coffee and sugar) and to share this information with congregants.
2. Celebrate Fairtrade Fortnight and integrate Fairtrade into the life of your place of worship through other faith-based holidays, sermons and services.
3. Engage with other Fairtrade campaigns and connect with community groups, such as schools and towns, where possible.

And the key suggestion is to put ourselves in the place of many producers in developing countries. Since Fairtrade Fortnight 2021 we have seen the G7 and COP26 take place. Over 33,000 campaigners joined 1.8m Fairtrade farmers and workers in backing the 'Be Fair With Your Climate Promise' challenge to world leaders at the UN COP26 summit. But frustration came as the wealthiest nations failed to recognise the urgent need to invest in farmer expertise by delaying their promised \$100 bn annual funding to the most climate vulnerable countries until 2023. That isn't good enough.

"A frustrating conclusion to a summit filled with hope." This was the verdict of Mary Kinyua, Fairtrade's lead COP26 delegate, and a Fairtrade flower farmer representative.

While this link looks at COP 26 in Glasgow in 2021 it highlights what we could do as a community. <https://www.fairtrade.org.uk/get-involved/current-campaigns/fairtrade-fortnight/>

But back to St Saviour's. Barbara Newbold and Ali Barnet who organise the after church coffee and other events at St Saviour's are key supporters of Fairtrade and make sure we are well stocked with Traidcraft products. But we occasionally see non Fairtrade tea or coffee sneaking into the kitchen. This could be other groups using the Centre or someone seeing non-Fairtrade offers of tea, coffee sugar so donate it to the church. The Traidcraft stall held on the first Sunday of each month is well supported by those attending St Saviours services. 2021 presented some challenges with in person services being limited but loyal Fairtraders often contacted me to buy Traidcraft-Fairtrade products. Making it possible to pay by BACS has eased payment for some people. Using a card machine could be an option but costs to use. Sales of

Traidcraft products for 2021 were £2749.20 which includes support from loyal customers outside of St Saviour's Church. Cost of stock purchased from Traidcraft in 2021 was £1463.80. Value of Stock on hand at end of 2021 was £1159.34 with £102.98 the value of out of date stock. If anyone has suggestions for ways to highlight our commitment to Fairtrade and Traidcraft at St Saviours, please let Kathy Cowbrough know at Kathy.Cowbrough@gmail.com or when visiting the Traidcraft stall.

Kathy Cowbrough

Uniformed Organisations

5th Retford Rainbows, Brownies and Guides - St Saviours Church

During the pandemic Rainbows, Brownies and Guides like a lot of organisations and groups were unable to take part in their weekly face to face meetings. To continue in the true spirit of Girlguiding we managed to continue with our weekly meetings by zoom which up until April 2020 I don't think any of our leaders had ever heard of and definitely didn't know how to use! After a bit of trial and error we managed to provide the Brownies and Guides with a one hour meeting a week. This included an Easter camp at home- making an Easter garden, a bonnet and decorating an Easter egg. Christmas party with bingo and lots of other seasonal activities. We had a go at lots of crafts, took part in a variety of quiz's and ended the evening meeting with an at home scavenger hunt, it usually ended up with some unusual things including the family pet. The girls gained a lot of different badges during their time on Zoom.

In June 2021 we were finally allowed to return to weekly meeting which with a lot of planning finally happened and we were able to meet outside, it was lovely to finally see the girls face to face instead of in a small square box. When we first started back numbers were quite low as during the time we hadn't been able to meet we lost a few girls. We changed our times so all the groups could use the hall and outside safely and keep mixing to a minimum.

When we started back in September numbers in all three sections started to grow and we now have 10 Rainbows, 19 Brownies and 10 Guides. We have also managed to recruit some new leaders to our team, two Rainbow leaders and two Brownie leaders as well as the original team all returning. All three sections have continued to work on the Girlguiding programme- gaining lots of new badges. They have taken part in fund raising for Children in need by doing a sponsored dance dressed in Sparkly clothes, drawn pictures for the church harvest festival, the Christmas market in Retford and the tree planting at the Babworth Crematorium with Retford Lions for the Queens Platinum Jubilee. We have made crafts for Christmas learnt about Chinese New Year, cooked pancakes, celebrated Thinking day, International Women's Day, made gifts for Mothering Sunday and this year managed to have an Easter egg hunt.

The girls and their families have adapted very well to the changes we have made to ensure our meeting are run safely for everyone who takes part.

New members are always welcome to come and join us

Rainbows are 5-7

Brownies are 7-10

Guides are 10+

Thank you

Clare Cheetham

Treasurer's Report 2021

Summary

The Covid-19 pandemic lockdown and restrictions have continued to impact the services that the Church could provide and the availability of the Community Centre and its use by the Church and the wider community. The pandemic has also affected the finances of members of the congregation. Therefore, the income for the Church and the Community Centre were impacted during 2021.

I am grateful for the continued financial support of the congregation at St Saviour's and realise that there are many people making generous and sacrificial giving to ensure that God's work continues here at St Saviour's.

I would like to thank everyone who has contributed to the Church during the past year and pray that this support will continue and increase to help the Church meet the challenges and opportunities ahead.

Running Costs Fund

The fund had an opening balance of £846.85.

Regular Giving and Gift Aid income was 8.4% up on last year. In 2020 the Pandemic lockdown interrupted a Funding Campaign, but many people responded throughout that year, by increasing their giving and therefore income levels increased slightly this year in comparison.

The Free Will Offering in 2021 was 9.7% down on the previous year following the Church closing its doors on 5th January due to the Covid19 virus pandemic and did not reopen with restrictions until 24th March and unfortunately the amount received has not recovered to pre-pandemic levels.

Online giving received this year was £103.34 up on the previous year.

£2,485.77 was received this from HMRC in respect of Furloughing the Church Administrator during the lockdown and subsequent restrictions on the Church and Community Centre operating.

The Tax refund increased by 4.7% on last year, as this refund is based on eligible giving between September 2020 and September 2021.

Fees received from Weddings and Funerals are £2,690 up on the previous year, due to more funerals being held this year. The Free Will Offering received at funerals increased by £134.80 on the amount received last year.

Donations to the Church increased by £1,069.33. In the Autumn, the PCC asked the Vicar to write to the congregation to outline the impact of the pandemic restrictions

on the Church finances, which resulted in several donations being received, which were most appreciated.

Mission Gift Day was not held this year; therefore, the Harvest Gift Day was used as an opportunity to raise money to benefit St Saviour's mission and charity partners. £1247.90 plus Gift Aid amounting to £203.75 was raised to support these organisations.

A £200 grant from the Diocese was received to help towards the cost of promoting this years Christmas services and activities.

The amount allocated to St Saviours for Parish Share by the Deanery was £55,428, a 23.2% increase on the previous year. The PCC agreed to use reserves to meet this allocation in full for the second year in succession, against my recommendation and suggestions, due to my concerns regarding the reduction in Unrestricted Reserve funds and that the Regular Giving income was still below levels seen previously.

There was a 24% decrease in the cost of gas, and the cost of electricity increased slightly, by 3.6%, mainly as result of the Church being closed during the winter months. Overall, this year's utility costs have decreased by 18.4%.

The insurance premium in 2021 increased slightly by 0.2% on the previous year.

The cost of the Church PRS/PPL music licence decreased by 25.4% due to reduced cover for the Church, as the restriction in services eased during the year.

Due to the Government restrictions in using the Community Centre, no payment was made again this year for the Church usage of the Community Centre, however, a payment was made to the Community Centre from the newly established Arthur Baker fund.

The increase in Verger payments this year reflects the increase in the number of funerals held this year compared to 2020.

Although the telephone line and broadband services was installed when the Church Office was set up in the Community Centre following the closure of Retford PCC, it was only in late in 2020 that Plusnet started charging St Saviours for its services. Therefore, the increase in the cost this year for telephone and broadband appears high.

Clergy expenses increased by £872.54 this year, however, a £1,000 grant from Nottinghamshire County Council was received this and last year and the remaining balance from these grants, amounting to £1,214.45 was transferred into the Running Costs fund to reflect the costs incurred by the Clergy communicating with the congregation during the various lockdowns.

During the year a review was held regarding the duties of the Church Administrator and with effect from July, the Administrators hours were reduced, which resulted in the difference in the cost of the Administrator and the amount of tax paid to HMRC this year compared with 2020.

Fees paid to the Diocese reflect the increase in the number of funerals held this year.

Following £5,000 being transferred from the Fabric Fund, the closing balance of the Running Costs Fund was £1,331.30.

Fabric Fund

The opening balance for this fund was £13,973.28.

Expenditure included £108. for the boiler repairs and £900 to improve the Church drainage.

The closing balance of this fund was £8,599.19

Fabric – Church Restoration

This is a new fund created following a £25,000 bequest from Dorothy Danks, 'that it should be applied for St Saviours Church restoration purposes.'

Outreach Fund

This fund's opening balance was £1,183.34.

A transfer of £437.53 was made to this fund following the closure of the Messy Church fund.

Christmas publicity amounted to £102.99 and £162.12 was spent on Christmas decorations and refreshments.

The closing balance of this fund was £1,355.76.

Charity Fund

The transfer from Running Costs into this fund was down by 7% as these transfers are based on the giving for the previous year.

A total of £358.55 was raised for the Children's Society at the Christingle and the collection boxes.

No Mission Gift Day was held this year, but £1,451.65, including Gift Aid was raised at the Harvest Gift Day which was for the benefit of our mission and charity partners.

This year a total of £7,222.05 was distributed to charities serving the UK and around the world.

Parish Weekend Fund

A Parish Weekend was not held in 2021 and no fundraising took place, therefore a £10 cash float was paid into this fund.

The closing balance of this fund was £526.67.

Youth Worker Fund

There was no movement in this fund during the year, so the balance remains at £2,600.29.

ECO Church Project

There was no movement in this fund during the year, so the balance remains at £181.00.

NCC Covid-19 Community Grant

The opening balance of this fund was £447.18

Rev Ben Clayton successfully applied for a further £1,000 grant to assist with communication with the community during the pandemic.

£232.73 in expenses was allocated to this fund and a transfer was made to Running Costs fund to offset expenses for relevant stationery costs and charges for Zoom. Which brought this fund balance to nil.

Administrator Redundancy Fund

This new fund was created following the transfer of the Administrator from Retford PCC to St Saviours. Retford PCC provided St Saviours £2,520, in respect of potential redundancy liability accrued by the Administrator whilst employed by Retford PCC. Should this money not be required, then the balance of this fund will be divided between the three Churches that comprised Retford PCC.

There was no movement in this fund during the year, so the balance remains at £2,520.00.

Messy Church Fund

Due to there not been any Messy Church events at St Swithun's School and the Diocesan Schools Worker, Jacqui Jones, had left and had not been replaced, I was asked to review the Messy Church funds.

Upon checking the records, I realised that when I created this fund in 2019 by transferring money from the Outreach fund, I had mistakenly included a £1,500 transfer made in 2017 from Running Costs to the Outreach Fund which, although it was for Messy Church, it was only Designated, rather than Restricted funds. In 2018 the £1,1199 transfer from Running Costs was in respect of that year's Harvest Gift Day and my recollection was that it was going to be for Messy Church, as the cost of providing meals was expected to increase due to problems at the school providing the meals, which was noted in the DCC minutes at the time. However, upon checking the Church Newsletter, it stated that the 'Harvest Gift Day was for Outreach, particularly to our local community.'

The PCC approved that the remaining balance of the Messy Church fund could be utilised by transferring £437.53 back to the Outreach fund (being the remaining balance of the 2018 Harvest Gift Day money) and £1,197.60 (being the remaining funds from the designated transfer in 2017), which was transferred back to Running Costs fund.

These transfers brought the Messy Church fund to nil.

Messy Extra Fund

This fund was created in 2019 when the PCC agreed to provide £200 from Running Costs, to fund this initiative by Jacqui Jones. This fund is no longer required and the balance of £129.45 was transferred back to Running Costs to bring this fund to nil.

ABC Fund

ABC (Mother and Toddlers group) temporarily closed in 2019 and reopened in the Autumn of 2021.

This is a new fund created with the closing balance of the ABC Virgin Money (Formerly Yorkshire Bank) Bank account and the previous cash float maintained by ABC.

Subs of £84 were received and £27.22 in expenses were paid out.

The closing balance of this fund was £188.83.

Grief Café Fund

This fund was created this year, following receipt of donations, with Gift Aid, amounting to £312.50. A £800 grant from the Diocese has also been received for this initiative.

Arthur Baker Funds

Arthur Baker, a former Church Warden, died in 1968 and he bequeathed money for refreshments for St Saviours Choir and Mothers Union (£650 and £500 respectively) and these funds were to be administered by the Vicar and Church Wardens at St Saviours. Separate accounts were held for these two funds at the Yorkshire Bank and money was invested in Unit Trusts.

This year, the Vicar and Church Wardens agreed in the light of the closure of the Mothers Union and choir, they felt it was important to honour the wishes of Arthur Baker whilst allowing St Saviour's to use the funds for current needs. They also agreed to transfer 50% of the funds to the Community Centre to help fund the costs of the roof repairs.

This new fund was created with the closing balance of the two Yorkshire Bank accounts (The two Investment Trusts closing balances were included in these Bank account balances), which amounted to a total of £4,324.03 and £2,162.02 was therefore transferred to the Community Centre.

The closing balance of this fund was £2,162.01.

Community Centre

The Community Centre was closed to the community from 5th January due to the Covid19 virus pandemic lockdown and did not reopen, with restrictions until 24th March. Unfortunately, the restrictions prevented the regular users, apart from the AA from being able to use the Community Centre.

The Community Centre did manage to operate as a Polling Station in the Spring and Judo started up again during the Summer, but they had lost many of their members and took a few months to get back to their normal numbers of people attending. The Bingo group restarted in the Autumn.

The Uniform groups, Trefoil Guild, Calligraphy, Private Parties and Pies, Peas and Performance had all restarted and the Art Classes have started using the Community Centre again.

Income from lettings increased by £611,50 compared to the previous year.

£2,162.02 was received from the Arthur Baker Fund to help cover the cost of roof repairs.

Utility costs were 31.1% down on the previous year.

The Insurance premium decreased by 34.6% on the previous year.

The cost of Refuse Disposal in 2021 appears to be out of line, compared to the previous year, but in 2020 Bassetlaw DC agreed to reduce their charges due to the Pandemic.

Repairs to the roof cost £2,600.

The Community Centre made a deficit of £1,401.81 during 2021.

I would like to express thanks to Martin Dawson and many others, for their help in looking after and running the Community Centre on a regular basis.

ABC's, St Saviour's Traidcraft and Pies, Peas & Performance Accounts

These activities are reported in more detail in other sections of the Church's reports.

Bank Accounts

We continue to use National Westminster Bank for our current account and the Central Board of Finance deposit account and a savings account with 2Shires Credit Union for longer-term monies.

Thanks

I would especially like to thank Martin Dawson our Gift Aid Secretary.

This was my last Year as your Treasurer, and I would like to wish my successor Paul Allison well and I am sure that he will receive your support as he commences the role.

I have had the privilege and honour of being St Saviours Church Treasurer for eleven years and the Community Centre Treasurer for over fifteen years, and I appreciate all the support that I have been provided by numerous people over the years and I would like to take this opportunity to thank them all.

Andy Walker

Treasurer

Please see the separate document for Accounts

Other Reports

Due to the Covid-19 pandemic a number of regular activities connected to St Saviour's did not meet for most of 2021 and either only just began to start/restart or have only now restarted in 2022. For this reason full reports have not been included. If you would like more information please speak to the co-ordinators of the activities.

Girls Night Out	Barbara Moakes/Judith Dawson
Grief Café	Barbara Moakes
Pies, Peas and Performances	Paul Cookson/Mark Barnett
Christian Aid	Paul Allison

St Saviour's Retford: Management Accounts 2021

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Note: all accounts have been prepared on a Receipts and Payments basis.

Church address:

St Saviour's Church
Welham Road
Retford
DN22 6TN Tel: 01777 704211

Church Office:

St Saviour's Community Centre
Lidget Lane
Retford
DN22 6QW Tel: 01777 704222

Bank

National Westminster Bank
The Square
Retford

Registered Charity No:

1190572



Introduction

These Management Accounts are for information purposes. The Accounts of the Parish will be subjected to an examination in accordance with current legislation and will be submitted to the Charity Commission.

Aims & Objectives

Full details of the Aims, Objectives and Activities of St Saviour's are given in "Reports for the Annual General Church Meeting."

Parochial Church Council Membership

Members of the Church Council are either ex-officio, elected by the Annual Church Meeting (AGM) or co-opted by the Council in accordance with the Church Representation Rules.

The following served as members of the Council for all or part of the year:

Incumbent: Rev B Clayton

Curate Rev B Marston

Wardens: Mr M Dawson
Mrs A Barnett

**Deanery Synod
Representatives:** Mr P Allison Mr C Wood

Elected/Co-opted Members:

Mr P Allison	Mrs A Barnett	
Mr M Barnett	Mr J Collins	(Secretary)
Mrs S Collins	Mrs J Dawson	
Mr M Dawson	Mrs U Dent	
Mrs B Newbold	Mrs B Moakes	
Mr D Parsons	Mrs M Parsons	
Mr M Priddle	Mr A Walker	(Treasurer)
Mr C Wood		

<u>2020</u>	Running Costs Fund	<u>2021</u>	<u>Notes</u>
4,330.37	Balance at Jan 1	846.85	
	RECEIPTS		
43,036.00	Regular Giving Income	46,014.00	
620.00	Gift Aid Donations	1,294.00	
11,128.74	Tax Refunds	11,636.25	
2,062.76	Free Will Offerings	1,863.52	
218.47	Online Giving	321.81	
0.00	Amazon Smile donations	29.59	
429.23	Government Furlough scheme	2,485.77	
315.72	Weddings/Funerals FWO	450.52	
1,285.67	Donations	2,355.00	
0.00	Bequests	0.00	
4,433.00	Funeral Fees	7,123.00	
0.00	Leaving Gifts		
230.00	Wedding Fees	230.00	
911.28	Harvest Gift Day	1,247.90	
500.00	Christian Aid Filming donation	0.00	
0.00	Harvest Supper	0.00	
0.00	Fireworks Party	0.00	
25.00	Mother's Union	0.00	
0.00	Other	110.70	Items less than £100
0.00	Grant from Diocese re Christmas publicity	200.00	
1,129.29	Community Centre re Insurance	738.48	
2,000.00	Transfer from Fabric	5,000.00	
552.82	Tfr from NCC Covid Grant Fund re Zoom & Stationery costs	1,214.45	
0.00	Transfer back from Messy Church Fund re 2017 transfer	1,197.60	
0.00	Transfer back from Messy Extra Fund re 2019 transfer	129.45	
13.00	2Shires Dividend	13.09	
<u>68,890.98</u>	Total Receipts	<u>83,655.13</u>	
	PAYMENTS		
	Ministry Costs		
45,000.00	Parish Share	55,428.00	
<u>45,000.00</u>		<u>55,428.00</u>	
	Other Costs		
1,690.90	Gas	1,284.36	
429.51	Electricity	444.96	
63.54	Water	53.52	
4,004.56	Insurance	4,013.39	
66.60	Fire Extinguishers	136.20	
26.85	Service requirements	55.34	
131.44	Flowers	30.00	
0.00	SAGS / Creche	30.00	
753.95	Music/Copyright Licence	562.61	
725.40	Church Cleaning	741.00	
50.00	Leaving Gifts	37.00	
0.00	PA System	0.00	
0.00	Firework Party expenses	0.00	
0.00	Harvest Supper	0.00	
0.00	Community Centre Usage	0.00	
824.40	Website costs	162.00	
0.00	Office furniture	0.00	
96.76	Office computer	41.76	
380.00	Churchyard maintenance	360.00	
0.00	Training	0.00	
210.00	Verger payments	390.00	
42.56	Telephone & Broadband	196.06	
833.65	Photocopier	749.06	
343.03	Stationery	125.64	
1,444.12	Clergy expenses	2,316.66	
5,332.76	Administrator	3,533.52	
1,289.18	HMRC	883.40	
1,178.00	Diocese fees	3,854.00	
182.00	Retired Clergy	279.48	
65.00	Organist	0.00	
300.00	Accountants Fee	300.00	
5,823.49	Transfer to Charity Fund	5,411.85	10% + 2% of previous year
0.00	Transfer to Charity (Tax refund)	0.00	
0.00	Transfer to Charity (Christingle Tax Refund)	18.75	
911.28	Transfer to Charity re HGD re Foodbank	1,247.90	
65.50	Transfer to Charity re HGD Tax Refund	203.75	
0.00	Transfer to Grief Café fund re Tax refund	62.50	
50.00	Transfer to Messy Church re Tax Refund	0.00	
60.02	Other	217.97	Items less than £100
<u>27,374.50</u>		<u>27,742.68</u>	
<u>72,374.50</u>	Total Payments	<u>83,170.68</u>	
846.85	Balance at 31 Dec	1,331.30	

<u>2020</u>	Fabric Fund	<u>2021</u>
15,606.32	Balance at Jan 1	13,973.28
	RECEIPTS	
600.70	COIF Dividends	616.06
74.26	Interest (CBF)	17.85
0.00	Insurance Claim	0.00
0.00	From running Costs	0.00
0.00	From running costs (Tax refund)	0.00
0.00	Grant	0.00
0.00	Donations	0.00
0.00	Jumble Sale	0.00
0.00	Christmas Fayre	0.00
<u>674.96</u>	Total Receipts	<u>633.91</u>
	PAYMENTS	
80.00	Boiler Service & Repairs	108.00
0.00	Quinquennial survey	0.00
0.00	Redecoration	0.00
0.00	Organ repair	0.00
0.00	Church roof repairs	0.00
60.00	Architect	0.00
0.00	Electrics Inspection / Repairs	0.00
168.00	Stained Glass repairs	0.00
0.00	Water drainage	900.00
0.00	Jumble Sale	0.00
0.00	Christmas Fayre	0.00
0.00	Other	0.00
<u>2,000.00</u>	Tfr to Running Costs	<u>5,000.00</u>
<u>2,308.00</u>	Total Payments	<u>6,008.00</u>
13,973.28	Balance at 31 Dec	8,599.19

<u>2020</u>	Fabric - Church Restoration	<u>2021</u>
0.00	Balance at Jan 1	0.00
	RECEIPTS	
0.00	Bequest - Dorothy Danks	25,000.00
0.00	Donations	0.00
0.00	Tax refund	0.00
<u>0.00</u>	Total Receipts	<u>25,000.00</u>
	PAYMENTS	
0.00	Disbursements	0.00
<u>0.00</u>	Total Payments	<u>0.00</u>
0.00	Balance at 31st December	25,000.00

<u>2020</u>	Outreach & Fresh Expressions Fund	<u>2021</u>
1,356.50	Balance at Jan 1	1,183.34
	RECEIPTS	
0.00	Donations	0.00
0.00	Grant	0.00
0.00	Tax Refund	0.00
0.00	Messy Church Donations	0.00
0.00	Warren Thurman / One Life Mission collection	0.00
0.00	Tfr from Messy Church Fund re 2019 expenditure	0.00
0.00	Transfer from Messy Church Fund re 2019 transfer	437.53
0.00	Transfer from Running Costs fund (HGD)	0.00
0.00	Total Receipts	437.53
	PAYMENTS	
0.00	Messy Church	0.00
0.00	One Life Mission publicity	0.00
162.17	Christmas publicity	102.99
0.00	Christmas decorations & refreshments	162.12
0.00	Tfr to Charity Fund re Warren Furman	0.00
0.00	Tfr to Messy Church Fund re meal donations	0.00
0.00	Tfr to Messy Church Fund	0.00
10.99	Christingle costs	0.00
0.00	Start Course	0.00
173.16	Total Payments	265.11
1,183.34	Balance at 31 Dec	1,355.76

2020

Charity Fund

2021

Notes

192.60 **Balance at Jan 1** 2.10

RECEIPTS

0.00	Mission Gift Day	0.00
0.00	Tax Refunds	0.00
4,852.91	from Running Costs: 10% of prev yr giving	4,509.88
970.58	from Running Costs: 2% of prev yr giving	901.97
0.00	Christingle Service	19.00
0.00	Children's Society	320.80
0.00	Joint Service collection for Christian Aid	0.00
911.28	Tfr from Running Costs re HGD for Foodbank	0.00
0.00	Tfr from Running Costs re Harvest Gift Day	1,247.90
65.50	Tfr from Running Costs re HGD tax refund	203.75
0.00	Tfr from Outreach re Warren Furman	0.00
0.00	Children's Society Tax Refund	18.75
0.00	Donations	0.00
<u>6,800.27</u>	Total Receipts	<u>7,222.05</u>

PAYMENTS

Missionary Societies

606.62	Church Mission Society	798.95
606.61	Christian Mission Among The Jews	673.94
606.62	Church Pastoral Aid Society	673.94
606.61	African Pastors Fellowship	693.94
606.62	Christian Solidarity	736.44
606.61	Teach Beyond	711.44
606.61	Send a Cow	673.94
606.61	Mission Without Borders	673.94
0.00	Traidcraft Regenerators Appeal	50.00
0.00	Tearfund	62.50
<u>4,852.91</u>		<u>5,749.03</u>

Home Donations

50.00	Notts Clergy Widows	58.60
200.00	St Swithun's School	0.00
175.00	Simeon Trustees	205.00
1,076.78	Bassetlaw Food Bank	329.70
0.00	It's Your Move Booklet	0.00
275.00	Muddy Fork	322.17
170.58	Transforming Notts Together	199.00
<u>1,947.36</u>		<u>1,114.47</u>

Other

0.00	Children's Society	358.55
190.50	Joint Service collection for Christian Aid	0.00
<u>190.50</u>		<u>358.55</u>

6,990.77 **Total Payments** 7,222.05

2.10 **Balance at 31 Dec** 2.10

<u>2020</u>	Parish Weekend Fund	<u>2021</u>	<u>Notes</u>
2,330.54	Balance at Jan 1	516.67	
	RECEIPTS		
2,687.50	Payments for 2020	0.00	
0.00	Donations	0.00	
0.00	Tax refund on donations	0.00	
16.90	Proceeds from Cake sales re 2020	0.00	
0.00	Cash Float	10.00	
2,704.40	Total Receipts	10.00	
	PAYMENTS		
0.00	Expenses	0.00	
45.16	Refunds	0.00	
4,473.11	Payments for 2020	0.00	
4,518.27	Total Payments	0.00	
516.67	Balance at 31 Dec	526.67	

<u>2020</u>	Youth Worker Fund	<u>2021</u>
2,600.29	Balance at Jan 1	2,600.29
	RECEIPTS	
0.00	Donations	0.00
0.00	Tax refund	0.00
0.00	Total Receipts	0.00
	PAYMENTS	
0.00	Tfr to Running Costs re SAG's use of Hall	0.00
0.00	Transfer back to Running Costs	0.00
0.00	Total Payments	0.00
2,600.29	Balance at 31 Dec	2,600.29

<u>2020</u>	ECO Church Project	<u>2021</u>
181.00	Balance at Jan 1	181.00
	RECEIPTS	
0.00	Donations	0.00
0.00	Tax refund	0.00
<hr/> 0.00	Total Receipts	<hr/> 0.00
	PAYMENTS	
0.00	Disbursements	0.00
<hr/> 0.00	Total Payments	<hr/> 0.00
181.00	Balance at 31 Dec	181.00

<u>2020</u>	NCC Covid19 Community Fund Grant	<u>2021</u>
0.00	Balance at Jan 1	447.18
	RECEIPTS	
1,000.00	NCC Grant	1,000.00
<hr/> 1,000.00	Total Receipts	<hr/> 1,000.00
	PAYMENTS	
552.82	Disbursements	232.73
0.00	Tfr to Running Costs	1,214.45
<hr/> 552.82	Total Payments	<hr/> 1,447.18
447.18	Balance at 31st December	0.00

<u>2020</u>	Administrator Redundancy Fund	<u>2021</u>
2,520.00	Balance at Jan 1	2,520.00
	RECEIPTS	
0.00	Tfr from Retford PCC	0.00
<hr/> 0.00	Total Receipts	<hr/> 0.00
	PAYMENTS	
0.00	Disbursements	0.00
<hr/> 0.00	Total Payments	<hr/> 0.00
2,520.00	Balance at 31st December	2,520.00

<u>2020</u>	Messy Church Fund	<u>2021</u>
1,585.13	Balance at Jan 1	1,635.13
	RECEIPTS	
50.00	Tfr from Running Costs re Tax refund	0.00
0.00	Tfr from Outreach fund	0.00
0.00	Tfr from Outreach fund re 2019 meal donations	0.00
0.00	Messy Church Meal Contributions	0.00
0.00	Donations	0.00
50.00	Total Receipts	0.00
	PAYMENTS	
0.00	Disbursements	0.00
0.00	Transfer back to Outreach Fund re 2019 transfer	437.53
0.00	Transfer back to Running Costs Fund re 2017 transfer	1,197.60
0.00	Total Payments	1,635.13
1,635.13	Balance at 31st December	0.00

<u>2020</u>	Messy Extra Fund	<u>2021</u>
200.00	Balance at Jan 1	129.45
	RECEIPTS	
0.00	Tfr from Running Costs	0.00
0.00	Total Receipts	0.00
	PAYMENTS	
70.55	Disbursements	0.00
0.00	Transfer back to Running Costs Fund	129.45
70.55	Total Payments	129.45
129.45	Balance at 31st December	0.00

<u>2020</u>	ABC	<u>2021</u>
0.00	Balance at Jan 1	0.00
	RECEIPTS	
0.00	Yorkshire / Virgin Money closing balance	101.38
0.00	Cash Float	30.67
0.00	Subs	84.00
0.00	Total Receipts	216.05
	PAYMENTS	
0.00	Expenses	27.22
0.00	Total Payments	27.22
0.00	Balance at 31st December	188.83

<u>2020</u>	Grief Café	<u>2021</u>
0.00	Balance at Jan 1	0.00
	RECEIPTS	
0.00	Donation	250.00
0.00	Tax Refund	62.50
0.00	Grant from Diocese	800.00
<hr/> 0.00	Total Receipts	<hr/> 1,112.50
	PAYMENTS	
0.00	Expenses	0.00
<hr/> 0.00	Total Payments	<hr/> 0.00
0.00	Balance at 31st December	1,112.50

<u>2020</u>	Arthur Baker Funds	<u>2021</u>
0.00	Balance at Jan 1	0.00
	RECEIPTS	
0.00	AB Choir Tea Fund closing balance	2,074.23
0.00	AB Mothers Union Tea Fund closing balance	2,249.80
<hr/> 0.00	Total Receipts	<hr/> 4,324.03
	PAYMENTS	
0.00	Tfr to Community Centre	2,162.02
<hr/> 0.00	Total Payments	<hr/> 2,162.02
0.00	Balance at 31st December	2,162.01

CHURCH BANK ACCOUNTS AND FUND DISTRIBUTION

BANK ACCOUNTS 31st December 2021

	NAT WEST CURRENT	CBF DEPOSIT	2SHIRES DEPOSIT	LESS INTERNAL TRANSFERS	TOTAL
OPENING BALANCES	3,826.05	14,982.52	5,226.72		24,035.29
RECEIPTS/TRANSFERS IN	123,666.48	34,017.85	13.09		157,687.42
PAYMENTS/TRANSFERS OUT	121,143.06	15,000.00	0.00		136,143.06
CLOSING BALANCES	6,339.47	34,000.37	5,239.81		45,579.65

FUND DISTRIBUTION

	RUNNING COSTS	CHARITY	PARISH WIEND	FABRIC	FABRIC RESTORATION	YOUTH WORKER	OUTREACH	ECO CHURCH PROJECT	NCC COVID19 Grant	ADMINISTRATOR REDUNDANCY FUND	MESSY CHURCH	MESSY EXTRA	ARTHUR BAKER	GRIEF CAFÉ	ABC FUND	LESS INTERNAL TRANSFERS	TOTAL
OPENING BALANCES	846.85	2.10	516.67	13,973.26	0.00	2,600.29	1,183.34	181.00	447.18	2,520.00	1,635.13	129.45	0.00	0.00	0.00		24,035.27
RECEIPTS/TRANSFERS IN	83,665.13	7,222.05	10.00	633.91	25,000.00	0.00	437.53	0.00	1,000.00	0.00	0.00	0.00	4,324.03	1,112.50	216.05		123,611.20
PAYMENTS/TRANSFERS OUT	83,170.68	7,222.05	0.00	6,008.00	0.00	0.00	285.11	0.00	1,447.18	0.00	1,635.13	129.45	2,162.02	0.00	27.22		102,066.84
CLOSING BALANCES	1,331.30	2.10	526.67	8,599.17	25,000.00	2,600.29	1,355.76	181.00	0.00	2,520.00	0.00	0.00	2,162.01	1,112.50	188.83		45,579.63

BANK ACCOUNTS

CBF	£4,100.00
Nat West Current Account	£2,330.92
Cash in Hand @ 31/12/19	£0.00
	<u>£6,430.92</u>

	31/12/2020	Receipts	31/12/2021	O/s receipts	31/12/2020	Payments	31/12/2021	O/s Inv
	0.00	Church Usage	0.00	540.78	Gas		270.25	
	180.00	Misc Lets	335.00		Electricity		465.79	
	125.00	ABC Group Hall Fees	0.00	1,934.40	Cleaner's Wages		1,976.04	
	390.00	RATM Schools Worker	0.00	54.16	Cleaning Materials & Consumables		0.00	
	60.00	Rainbows	16.66	565.50	Repairs and Maintenance		330.64	
	60.00	Brownies	16.67	131.36	Water rates		135.86	
	60.00	Guide Hall Fees	16.67	0.00	Catering Consumables		0.00	
	50.00	Mother's Union	0.00	1,129.29	Insurance Premium		738.48	
	522.00	Retford Judo Club	783.00	125.00	Jumble Sale		0.00	
	300.00	Bassetlaw DC - Polling station	340.00	159.64	Refuse Disposal		351.28	
	52.51	Guides Kit Insurance	52.51	0.00	Re-decoration		0.00	
	200.00	AA Meetings	840.00	10.00	Deposit Refunds		10.00	
	372.00	Bingo	372.00	0.00	Kitchen refurbishment		0.00	
	120.00	Art Classes	108.00	2,994.27	Refurbishment of Community Centre		2,600.00	
	37.50	Trefoil Guild	50.00	60.00	Sundry Expenditure		0.00	
	21.22	Interest	4.00	0.00	Insurance Claim		0.00	
	0.00	Southwell Diocese	0.00					
	0.00	Insurance claim	0.00					
	4,000.00	Grants	0.00					
	0.00	Donations	0.00					
	0.00	Arthur Baker Fund donation	2,162.02					
	0.00	Refundable Deposits	30.00					
	40.00	Calligraphy Group	200.00					
	100.00	Pies Peas & Performance	150.00					
	2,405.56	Jumble Sale	0.00					
	<u>9,095.79</u>		<u>5,476.53</u>	<u>5,476.53</u>	<u>8,298.47</u>	TOTALS	<u>6,878.34</u>	<u>6,878.34</u>

BANK ACCOUNTS

Nat West Current Account	£929.11
CBF Church of England Deposit	£4,100.00
	<u>£5,029.11</u>
	<u>£11,907.45</u>

<u>2020</u>	ABC's	<u>2021</u>
1.38	Bank	101.38
<u>37.67</u>	Cash in hand	<u>30.67</u>
39.05	Balance at Jan 1	132.05
RECEIPTS		
285.05	Subscriptions	0.00
<u>0.00</u>	Donation	<u>0.00</u>
285.05	Total Receipts	0.00
PAYMENTS		
125.00	Rent	0.00
0.00	Bank Charges	0.00
0.00	Bank balance to St Saviours Church	101.38
0.00	Cash in hand to St Saviours Church	30.67
<u>67.05</u>	Equipment, Materials etc.	<u>0.00</u>
192.05	Total Payments	132.05
Balance at Dec 31		
<u>132.05</u>	Bank	<u>0.00</u>
101.38	Cash in hand	0.00
30.67		0.00

<u>2020</u>	St Saviour's Traidcraft	<u>2021</u>
568.19	Bank	664.49
<u>54.21</u>	Cash	<u>55.28</u>
622.40	Balance at Jan 1	719.77
RECEIPTS		
2101.86	Sales	2089.08
0.00	Donation	0.00
<u>1.07</u>	Other	<u>0.00</u>
2102.93	Total Receipts	2089.08
PAYMENTS		
2005.56	Purchases	1463.80
0.00	Cheque issued but not presented	992.05
0.00	Donation to Traidcraft	0.00
<u>0.00</u>	Other	<u>7.33</u>
2005.56	Total Payments	2463.18
Balance at Dec 31		
<u>719.77</u>	Bank	<u>345.67</u>
664.49	Cash	297.72
55.28		47.95

<u>2020</u>	Pies, Peas & Performance	<u>2021</u>
1389.76	Bank	1240.26
<u>0.00</u>	Cash	<u>0.00</u>
1389.76	Balance at Jan 1	1240.26
RECEIPTS		
1290.50	Ticket sales & raffle	1060.50
<u>0.00</u>	Other	<u>0.00</u>
1290.50	Total Receipts	1060.50
PAYMENTS		
100.00	Rent	150.00
421.00	Food Chq issued but not presented	105.00
775.00	Artists	670.00
<u>144.00</u>	Other	<u>166.95</u>
1440.00	Total Payments	1091.95
Balance at Dec 31		
<u>1240.26</u>	Bank	<u>1208.81</u>
1240.26	Cash	1208.81
0.00		0.00

**ST SAVIOUR'S CHURCH COUNCIL:
STATEMENT OF ASSETS & LIABILITIES**

ASSETS

	<u>2020</u>	<u>2021</u>	NOTES
Monetary Assets & Stock			
Nat West Current A/C - Church	3,826.05	6,339.47	Split between funds is shown on page 8
CBF Deposit A/C - Church	14,982.52	34,000.37	
2Shires Credit Union - Church	5,226.72	5,239.81	
Nat West Current A/C - Community Centre	2,330.92	929.11	Unrestricted
CBF Deposit A/C - Community Centre	4,100.00	4,100.00	Unrestricted
Yorkshire Bank - ABC	101.38	0.00	Restricted
Cash - ABC's	30.67	0.00	Restricted
Nat West- St Saviour's Traidcraft	664.49	297.72	Restricted
Cash - St Saviour's Traidcraft	55.28	47.95	Restricted
Stock - St Saviour's Traidcraft	865.14	1056.36	Restricted
TSB - Pies, Peas & Performance	1,240.26	1208.81	Restricted
Total Monetary Assets & Stock	<u>33,423.43</u>	<u>53,219.60</u>	
Investments			
COIF Charities Fund	13,912.53	22,862.21	Restricted to Fabric
Total Investments	<u>13,912.53</u>	<u>22,862.21</u>	
Other Assets			
Parish Centre	2,800,000	2,800,000	Insurance Value
Total of Other Assets	<u>2,800,000</u>	<u>2,800,000</u>	

Notes: other assets include moveable church furnishings which need a faculty for their disposal

LIABILITIES

None

The Parochial Church Council Of The Ecclesiastical Pariah Of Retford St Saviour

(Registered Charity: 1190572)

Financial Statements

For the year ended

31 December 2021

The Parochial Church Council Of The Ecclesiastical Parish Of Retford St Saviour
Financial Statements for the year ended 31 December 2021

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The Benefice of Retford Saint Saviour
Accounts for year ended 31st December 2021

S.O.F.A

(Statement of Financial Activities)

	Notes	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2021	2020
Incoming Resources from Donors	2.1	65,254.29	-	-	-	65,254.29	63,283.69
Voluntary Incoming Resources	2.2	2,685.77	6,374.03	25,339.80	-	34,399.60	5,429.23
Income from Operating Activities	2.3	9,477.31	-	-	-	9,477.31	11,068.74
Income from Investments	2.4	17.09	633.91	-	-	651.00	709.18
Other Incoming Resources	2.5	-	10.00	-	-	10.00	2,839.90
TOTAL INCOMING RESOURCES		77,434.46	7,017.94	25,339.80	-	109,792.20	83,335.74
Charitable Giving	3.1	-	-	7,222.05	-	7,222.05	7,012.77
Directly Related Activities	3.2	76,079.31	7,472.04	-	-	83,551.35	74,316.07
Management and Administration	3.3	1,683.70	-	-	-	1,683.70	3,605.30
Cost of Generating Funds	3.4	3,555.13	-	-	-	3,555.13	8,124.33
TOTAL RESOURCES EXPENDED		81,318.14	7,472.04	7,222.05	-	96,012.23	93,058.47
Net (outgoing) / incoming resources		(3,883.68)	(454.10)	18,117.75	-	13,779.97	(9,722.73)
Transfers between funds		2,758.77	(9,641.02)	6,882.25	-	-	-
Net movement in funds		(1,124.91)	(10,095.12)	25,000.00	-	13,779.97	(9,722.73)
Total funds brought forward		15,334.99	104,226.79	2.10	13,209.41	132,773.29	142,496.02
TOTAL FUNDS CARRIED FORWARD		14,210.08	94,131.67	25,002.10	13,209.41	146,553.26	132,773.29

BALANCE SHEET

(Statement of Assets and Liabilities)

	Notes	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2021	2020
Fixed Assets							
Tangible Assets	4.1	-	75,074.25	-	-	75,074.25	81,040.45
Fixed Investments	4.2	5,239.81	-	-	13,209.41	18,449.22	18,436.13
		5,239.81	75,074.25	-	13,209.41	93,523.47	99,476.58
Current Assets							
Stock	5.1	1,056.36	-	-	-	1,056.36	865.14
Short Term Deposits	5.2	(735.85)	13,836.22	25,000.00	-	38,100.37	19,082.52
Bank Accounts and Cash	5.3	3,599.76	5,221.20	2.10	-	8,823.06	8,249.05
Debtors	6.1	5,350.00	-	-	-	5,350.00	5,400.00
		9,270.27	19,057.42	25,002.10	-	53,329.79	33,596.71
Current Liabilities							
Creditors	6.2	300.00	-	-	-	300.00	300.00
		300.00	-	-	-	300.00	300.00
Net current assets		8,970.27	19,057.42	25,002.10	-	53,029.79	33,296.71
Total Assets less Current Liabilities		14,210.08	94,131.67	25,002.10	13,209.41	146,553.26	132,773.29
BREAKDOWN OF FUNDS	9.0						
Unrestricted		14,210.08	-	-	-	14,210.08	15,334.99
Designated		-	94,131.67	-	-	94,131.67	104,226.79
Restricted		-	-	25,002.10	-	25,002.10	2.10
Endowment		-	-	-	13,209.41	13,209.41	13,209.41
TOTAL FUNDS		14,210.08	94,131.67	25,002.10	13,209.41	146,553.26	132,773.29

Accounts approved by the Parochial Church Council on
and signed on behalf of the members by

10/06/2022

B. J. Clayton

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2021

Notes to Accounts

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2021	2020
2.1 Incoming Resources from Donors						
Planned Giving - Gift Aid	46,014.00	-	-	-	46,014.00	43,036.00
Gift Aid recovered	11,057.00	-	-	-	11,057.00	13,117.75
GASDS Top-ups	529.25	-	-	-	529.25	910.99
Gift Days	1,217.90	-	-	-	1,217.90	911.28
Donations - Gift Aid	3,524.00	-	-	-	3,524.00	1,370.00
Donations - non GA	242.70	-	-	-	242.70	1,226.67
Subscriptions	84.00	-	-	-	84.00	285.05
Donations from Weddings & Funerals	450.52	-	-	-	450.52	315.72
GASDS Donations	1,783.52	-	-	-	1,783.52	1,896.76
Online Giving	321.81	-	-	-	321.81	218.47
Other donor income	29.59	-	-	-	29.59	-
	65,254.29	-	-	-	65,254.29	63,288.69
2.2 Voluntary Incoming Resources						
N01 Grants	200.00	1,800.00	-	-	2,000.00	5,000.00
N02 Legacies	-	-	25,000.00	-	25,000.00	-
HMRC Furlough of Staff	2,485.77	-	-	-	2,485.77	429.23
Charity fund donations	-	-	339.80	-	339.80	-
N03 Arthur Baker fund donations	-	4,324.03	-	-	4,324.03	-
Grief Café donations	-	250.00	-	-	250.00	-
	2,685.77	6,374.03	25,339.80	-	34,399.60	5,429.23
2.3 Income from Operating Activities						
Hall Lettings	3,300.51	-	-	-	3,300.51	2,669.01
N04 Fees Received - Weddings & Funerals	2,836.00	-	-	-	2,836.00	3,028.00
Traidcraft Sales	2,280.30	-	-	-	2,280.30	1,775.67
Pics Peas & Performance receipts	1,060.50	-	-	-	1,060.50	1,290.50
Jumble sale	-	-	-	-	-	2,305.56
	9,477.31	-	-	-	9,477.31	11,068.74
2.4 Income from Investments						
Interest	4.00	17.85	-	-	21.85	95.48
Dividends	13.09	616.06	-	-	629.15	613.70
	17.09	633.91	-	-	651.00	709.18
2.5 Other Incoming Resources						
Parish Weekend receipts	-	10.00	-	-	10.00	2,839.90
	-	10.00	-	-	10.00	2,839.90
Total Incoming Resources	77,434.46	7,017.94	25,339.80	-	109,792.20	83,335.74

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2021

Notes to Accounts

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2021	2020
3.1 Charitable Giving						
Missionary Giving	-	-	5,954.03	-	5,954.03	6,990.77
Church Charities	-	-	417.15	-	417.15	-
Secular Charities	-	-	850.87	-	850.87	-
Ex-Gratia payments	-	-	-	-	-	22.00
	-	-	7,222.05	-	7,222.05	7,012.77
3.21 Ministry Costs						
Parish Share	55,428.00	-	-	-	55,428.00	45,000.00
Clergy payments	692.94	-	-	-	692.94	492.15
Visiting / Retired Clergy	6.48	-	-	-	6.48	-
SSM / Lay Readers	1,623.72	-	-	-	1,623.72	951.97
Youth Worker	-	-	-	-	-	70.55
	57,751.14	-	-	-	57,751.14	46,514.67
3.22 Running Costs						
Insurance	3,274.91	-	-	-	3,274.91	2,875.27
Heating	1,284.36	-	-	-	1,284.36	1,590.90
Electricity	444.96	-	-	-	444.96	429.51
Water & Sewerage	53.52	-	-	-	53.52	63.54
Telephones	196.06	-	-	-	196.06	42.56
M05 Depreciation - fixed assets	-	1,901.02	-	-	1,901.02	1,901.02
	5,253.81	1,901.02	-	-	7,154.83	7,002.80
3.23 Church Maintenance						
Minor repairs	-	-	-	-	-	168.00
M06 Photocopier maintenance	633.16	-	-	-	633.16	633.16
Fire extinguishers	136.20	-	-	-	136.20	66.60
Boiler maintenance	-	108.00	-	-	108.00	80.00
Other routine maintenance	-	-	-	-	-	17.94
	769.36	108.00	-	-	877.36	965.70
3.24 Upkeep of Services						
Altar Requisites	55.34	-	-	-	55.34	-
Copyright Licence	562.61	-	-	-	562.61	753.95
M07 Music	59.97	-	-	-	59.97	-
Flowers	30.00	-	-	-	30.00	-
Upkeep of churchyard	360.00	-	-	-	360.00	380.00
Service Requirements	-	-	-	-	-	46.93
	1,067.92	-	-	-	1,067.92	1,180.88
3.25 Church Hall Costs						
Hall Insurance	738.48	-	-	-	738.48	1,129.29
Hall Heating	270.25	-	-	-	270.25	540.78
Hall Electricity	465.79	-	-	-	465.79	594.07
Hall Water	135.86	-	-	-	135.86	131.36
Hall repairs / maintenance	80.64	-	-	-	80.64	450.50
Hall Cleaner	1,976.04	-	-	-	1,976.04	1,934.40
Hall refuse disposal	351.28	-	-	-	351.28	159.64
Hall window cleaner	250.00	-	-	-	250.00	-
Other church hall payments	-	-	-	-	-	179.16
	4,268.34	-	-	-	4,268.34	5,119.20
3.26 Operating Activities						
M08 Outreach costs	-	497.84	-	-	497.84	173.16
ABC payments	27.22	-	-	-	27.22	192.05
Sunday Club for Children	30.00	-	-	-	30.00	-
	57.22	497.84	-	-	555.06	365.21

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2021

Notes to Accounts

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2021	2020
3.27 Major Repair Expenditure						
N09 Major Repairs - Structure	2,600.00	900.00	-	-	3,500.00	-
N10 Depreciation - fixtures & fittings	-	4,065.18	-	-	4,065.18	4,065.18
Hall - Refurbishment	-	-	-	-	-	2,494.77
Hall - New Heating System	-	-	-	-	-	499.50
	2,600.00	4,965.18	-	-	7,565.18	7,059.45
3.28 Support Costs						
Parish Administrator	3,533.52	-	-	-	3,533.52	5,332.76
Cleaner	741.00	-	-	-	741.00	725.40
Leaving Gift payments	37.00	-	-	-	37.00	50.00
	4,311.52	-	-	-	4,311.52	6,108.16
3.3 Management and Administration						
Professional fees	-	-	-	-	-	120.00
Independent Examiner fees	300.00	-	-	-	300.00	600.00
Website costs	162.00	-	-	-	162.00	824.40
Subscriptions paid	55.00	-	-	-	55.00	55.00
Computer costs	41.76	-	-	-	41.76	41.76
Photocopying	115.90	-	-	-	115.90	200.49
Stationery	78.84	-	-	-	78.84	343.03
Postages	46.80	-	-	-	46.80	-
PAYE payments	883.40	-	-	-	883.40	1,289.18
Sundry expenditure	-	-	-	-	-	131.44
	1,683.70	-	-	-	1,683.70	3,605.30
3.4 Cost of Generating Funds						
Fund raising costs	-	-	-	-	-	25.00
Parish Weekend payments	-	-	-	-	-	4,653.77
Traidcraft purchases	2,463.18	-	-	-	2,463.18	2,005.56
Pies Peas & Performance expenses	1,091.95	-	-	-	1,091.95	1,440.00
	3,555.13	-	-	-	3,555.13	8,124.33
3.2 Directly Related Activities (sub-total)	76,079.31	7,472.04	-	-	83,551.35	74,316.07
Total Resources Expended	81,318.14	7,472.04	7,222.05	-	96,012.23	93,058.47

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2021

Notes to Accounts

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2021	2020
4.1 Tangible Assets						
Media Screens	-	1,901.02	-	-	1,901.02	3,802.04
Improvements to property	-	73,173.23	-	-	73,173.23	77,238.41
	-	75,074.25	-	-	75,074.25	81,040.45
4.2 Fixed Investments						
COIF Investment	-	-	-	13,209.41	13,209.41	13,209.41
2Shires Credit Union	5,239.81	-	-	-	5,239.81	5,226.72
	5,239.81	-	-	13,209.41	18,449.22	18,436.13
5.1 Stock						
Traidcraft Stock	1,056.36	-	-	-	1,056.36	865.14
	1,056.36	-	-	-	1,056.36	865.14
5.2 Short Term Deposits						
CBF Church	(4,835.85)	13,836.22	25,000.00	-	34,000.37	14,982.52
CBF Community	4,100.00	-	-	-	4,100.00	4,100.00
	(735.85)	13,836.22	25,000.00	-	38,100.37	19,082.52
5.3 Bank Accounts and Cash						
Nat West Church	1,177.92	5,221.20	2.10	-	6,401.22	3,826.05
Nat West Community	867.36	-	-	-	867.36	2,330.92
Nat West Traidcraft	297.72	-	-	-	297.72	664.49
TSB Ples Peas & Performance	1,208.81	-	-	-	1,208.81	1,240.26
Yorkshire ABC	-	-	-	-	-	101.38
Cash in hand	47.95	-	-	-	47.95	85.95
	3,599.76	5,221.20	2.10	-	8,823.06	8,249.05
6.1 Debtors						
N11 HMRC	5,350.00	-	-	-	5,350.00	5,400.00
	5,350.00	-	-	-	5,350.00	5,400.00
6.2 Creditors						
N12 Independent examiners	300.00	-	-	-	300.00	300.00
	300.00	-	-	-	300.00	300.00
7.0 Analysis of Net Assets						
Tangible Fixed Assets	-	75,074.25	-	-	75,074.25	81,040.45
Investment Fixed Assets	5,239.81	-	-	13,209.41	18,449.22	18,436.13
Current Assets	9,270.27	19,057.42	25,002.10	-	53,329.79	33,596.71
Current Liabilities	(300.00)	-	-	-	(300.00)	(300.00)
	14,210.08	94,131.67	25,002.10	13,209.41	146,553.26	132,773.29

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2021

Notes to Accounts

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Market Value	Original Cost
8.1 Capital Investments						
St Saviours Fabric Fund - COIF Ethical Fund 7316.61 @ 312.47	-	-	-	22,862.21	22,862.21	13,209.41
	-	-	-	22,862.21	22,862.21	13,209.41

The above market valuation is based on the mid-range price quoted on 31st December 2021

	Hall Improvements	Media Screens	Total
8.2 Asset Depreciation			
Cost			
- at 1st January 2021	81,303.59	5,703.06	87,006.65
- disposals	-	-	-
- additions at cost	-	-	-
- at 31st December 2021	81,303.59	5,703.06	87,006.65
Depreciation			
- at 1st January 2021	4,065.18	1,901.02	5,966.20
- withdrawn on disposals	-	-	-
- charge for year	4,065.18	1,901.02	5,966.20
- at 31st December 2021	8,130.36	3,802.04	11,932.40
Net book value			
- at 31st December 2021	73,173.23	1,901.02	75,074.25
- at 31st December 2020	77,238.41	3,802.04	81,040.45

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2021

Notes to Accounts

9.0 Funds Analysis	Opening Balance	Total Income	Total Expenditure	Total Adjustments	Closing Balance
Unrestricted					
Running Costs	846.85	70,755.15	(70,805.70)	596.75	1,393.05
Community Centre	6,430.92	3,304.51	(6,930.09)	2,162.02	4,967.36
Traidcraft	719.77	2,089.08	(2,463.18)	-	345.67
ABCs	132.05	84.00	(27.22)	-	188.83
Pies Peas & Performances	1,240.26	1,060.50	(1,091.95)	-	1,208.81
Stock	865.14	191.22	-	-	1,056.36
<i>N13</i> Accruals	5,100.00	(50.00)	-	-	5,050.00
	15,334.99	77,434.46	(81,318.14)	2,758.77	14,210.08
Designated					
<i>N14</i> Community Centre Improvements	77,238.41	-	(4,065.18)	-	73,173.23
Replacement Screen Fund	3,802.04	-	(1,901.02)	-	1,901.02
Administrator Redundancy Fund	2,520.00	-	-	-	2,520.00
Fabric	13,973.28	633.91	(1,008.00)	(5,000.00)	8,599.19
Outreach	1,183.34	-	(265.11)	437.53	1,355.76
Youth Worker	2,600.29	-	-	-	2,600.29
Parish Weekend	516.67	10.00	-	-	526.67
ECO Church Project	181.00	-	-	-	181.00
Arthur Baker Funds	-	4,324.03	-	(2,162.02)	2,162.01
Grief Café	-	1,050.00	-	62.50	1,112.50
Messy Church	1,635.13	-	-	(1,635.13)	-
Messy Extra	129.45	-	-	(129.45)	-
NCC Covid19 Grant	447.18	1,000.00	(232.73)	(1,214.45)	-
	104,226.79	7,017.94	(7,472.04)	(9,641.02)	94,131.67
Restricted					
Charity	2.10	339.80	(7,222.05)	6,882.25	2.10
<i>N15</i> Restoration	-	25,000.00	-	-	25,000.00
	2.10	25,339.80	(7,222.05)	6,882.25	25,002.10
Endowment					
COIF Endowment	13,209.41	-	-	-	13,209.41
	13,209.41	-	-	-	13,209.41
Total Funds	132,773.29	109,792.20	(96,012.23)	-	146,553.26

The Benefice of Retford Saint Saviour - Accounts for year ended 31st December 2021

Notes to Accounts

N01 Grants -

- NCC Covid 19 Grant	1,000.00
- Grant from Diocese re Grief Café	800.00
- Grant from Diocese re Christmas publicity	200.00
	<u>2,000.00</u>

N02 Legacies - bequest from Dorothy Danks to be used for the restoration of the church (see N15)

N03 Arthur Baker fund donations -

- Mothers Union Tea Fund	2,249.80
- Choir Tea Fund	2,074.23
	<u>4,324.03</u>

N04 Fees Received from Weddings & Funerals -

- gross funeral fees	7,169.00
- wedding banns	184.00
- payments to Diocese	(3,854.00)
- payments to ministers	(273.00)
- vergers fees	(390.00)
- fees retained by PCC	<u>2,836.00</u>

N05 Depreciation of fixed assets - media screens installed in 2019

N06 Photocopier maintenance - Minolta leasing (4 quarterly payments @ £158.29)

N07 Music - purchase of new music stand

N08 Outreach costs -

- Easter requirements	232.73
- Christmas requirements	265.11
	<u>497.84</u>

N09 Major Repairs -

- Community Centre Roof repairs	2,600.00
- Church water surface drainage	900.00
	<u>3,500.00</u>

N10 Depreciation of fixtures & fittings - 2019 Community Centre improvements to be depreciated over 20 years

N11 HMRC -

- Gift Aid quarter 4 pending	5,200.00
- GASDS quarter 4 pending	150.00
	<u>5,350.00</u>

N12 Independent examiners - Wright Vigar 2021 examination

N13 Accruals -

- Gift Aid pending	5,200.00
- GASDS pending	150.00
- Independent examination	(300.00)
	<u>5,050.00</u>

N14 Community Centre - capital element has been classified as designated to facilitate comprehension of depreciation schedule

N15 Restoration - legacy from Dorothy Danks (see N02)

Independent Examiner's The Parochial Church Council Of The Ecclesiastical Parish Of Retford St Saviour

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2021 which are set out on pages 1 to 9.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Neil M Roberts, FCA

Wright Vigar Limited
Chancery Court
34 West Street
Retford
DN22 6ES

31 May 2022