

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	27	July	2020		31	March

Section A Reference and administration details

Charity name	Fforestfach Scout Group
Other names charity is known by	
Registered charity number (if any)	1190569
Charity's principal address	Fforestfach Scout HQ, 1259 Carmarthen Road, Fforestfach Swansea, West Glamorgan Postcode SA5 4BW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Shapton	Group Scout Leader		
2	Christian Reed	Asst. Group Scout Leader		
3	Phillip Thomas	Group Treasurer		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Royal Charter of the Boy scouts Association

How the charity is constituted
(eg. trust, association, company)

Association

Trustee selection methods
(eg. appointed by, elected by)

By appointment

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIAL; AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

During this year, the Fforestfach Scout Group ("the Group") have worked tirelessly to ensure that the grounds of the Headquarters and this inside are fit for use by young people. Due to COVID-19, this has been a longer exercise than we would have hoped, however, with the building work nearing completion on the updated kitchen and toilet facilities, there is light at the end of the tunnel.

The Group has gained 2 additional Leaders, and as a result, has extended its' reach to the ages of 11 – 14 years of age by starting up a Scout Troop. Comparing the numbers of young people served by the Group to April 2020, (12 Beaver Scouts and 14 Cub Scouts – 26 young people in total) there are now 22 Beaver Scouts, 24 Cub Scouts, and 10 Scouts (56 young people in total) – with approximately 20+ young people of varying ages on the waiting list.

Activities have been somewhat limited due to the COVID-19 lockdown conditions, but the sections (Beaver Scouts, Cub Scouts and Scouts) have met every week on "Zoom" when we were prohibited from face-to-face meetings. Since the lockdown has eased, there have been several outings – the local campsite for archery and outdoor experiences, some walking through the local forestry to understand nature, etc.

As a result, the Group has awarded 5 Chief Scout's Bronze awards, and 4 Chief Scout's Silver awards (each is the highest award a Beaver and Cub Scout respectively can gain).

The Group has also invested in much equipment – tents, event shelters, ropes, pioneering poles, and many more "Scout-style" items.

All the outdoor equipment is stored in a 20' shipping container which acts as the Group's stores.

Section E Financial review

Brief statement of the charity's policy on reserves

The Scout Group aims to keep 6 months' running costs in reserve.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date



Fforestfach Scout Group	1190569
-------------------------	---------

Receipts and payments accounts

CC16a

For the period from	27/07/2020	To	31/03/2021
---------------------	------------	----	------------

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Grants	26,985	-	-	26,985	-
Subscription income	2,878	-	-	2,878	-
Donation	633	-	-	633	-
Fundraising income	252	-	-	252	-
Other income	697	-	-	697	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	31,445	-	-	31,445	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31,445	-	-	31,445	-
A3 Payments					
Membership fees	1,275	-	-	1,275	-
General and administration	864	-	-	864	-
Donations	205	-	-	205	-
Property repair work	7,174	-	-	7,174	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	9,518	-	-	9,518	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,518	-	-	9,518	-
Net of receipts/(payments)	21,927	-	-	21,927	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	21,927	-	-	21,927	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	14,911	-	-
	Savings account	7,016	-	-
		-	-	-
	Total cash funds	21,927	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Andrew Shapton Christian Reed		



Section A

Independent Examiner's Report

Report to the trustees/
members of

Fforestfach Scout Group

On accounts for the
period ended

31 March 2021

Charity no
(if any)

1190569

Set out on form

CC16a

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the period ended 31 March 2021.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

4th August 2021

Name:

Johnathan Dight

Relevant professional
qualification(s) or body
(if any):

ACCA

Address:

6 Clos Y Wern

Hendy

Swansea

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.