



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 01/12/2023

Period start date To 30/11/2024

Period end date

**Charity name:** LEEDS HYDE PARK SPORTS CLUB

**Charity registration number:** 1190560

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote community participation in healthy recreational activities that benefit residents of Leeds and the wider West Yorkshire area—especially children and young people, though not exclusively—by providing facilities for engaging in sports that enhance physical health and fitness, as determined by the trustees. In this context, "facilities" encompasses land, buildings, equipment, and the organization of sporting events.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We have provided an inner-city community in Leeds with access to sports facilities aimed at improving their physical and mental well-being. Our support reaches families from various socio-economic backgrounds, with a particular focus on empowering children and women. We offer a safe environment where participants can engage in weekly football training sessions throughout the year and take part in local leagues and tournaments. These activities promote both physical and mental health while strengthening community bonds through sports and enjoyable social events.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The charity has diligently considered and followed the Charity Commission's public benefit guidance when exercising its relevant powers and duties in establishing its objectives.



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### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

### Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>Leeds Hyde Park Football Club: Annual Achievements and Future Goals</b></p> <p>Leeds Hyde Park Football Club is proud to be a charitable organization dedicated to providing inclusive football and sports opportunities to the Hyde Park community. Despite rising living costs, our commitment to accessibility remains unwavering, as demonstrated by our sponsorship of numerous members and ongoing support for disadvantaged families.</p> <p><b>Membership Growth &amp; Impact</b></p> <p>Our membership has grown significantly, now exceeding 450 children, allowing us</p>



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		<p>to reach more individuals and make a broader community impact. To overcome winter challenges, we secured all-weather pitches, ensuring uninterrupted training and matches. Over the past year, we have successfully enhanced the physical and mental well-being of our members, fostering skills like teamwork, leadership, and a strong sense of community.</p> <p><b>Recognition &amp; Achievements</b></p> <p>In September 2023, our Club Founder, Adel Chermiti, was celebrated as a community hero by Leeds United FC and Cadbury for his outstanding contributions across the city. This recognition, which included special events at Thorpe Park Academy and social media features, highlights the dedication of everyone involved with Leeds Hyde Park FC.</p> <p>We were also proud to finish as runners-up for the West Riding FA Award for Club of the Year. Additionally:</p> <ul style="list-style-type: none"><li>• <b>U14s Team:</b> Secured both the League Title and the Cup Title.</li><li>• <b>U10s Team:</b> Achieved runner-up status in the Cup competition final.</li></ul> <p><b>Women's Team Growth</b></p> <p>With support from a Football Development Manager throughout the season, we expanded our women's program to four teams, making significant strides in promoting women's football and encouraging broader participation.</p> <p><b>Making Football Accessible</b></p> <p>To ensure inclusivity, our trustees sponsored local girls to play football free</p>
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		<p>of charge for the entire season and beyond. We extended this initiative to children from financially challenged families, reaffirming our commitment to making football accessible to all.</p> <p><b>Coaching &amp; Volunteer Development</b></p> <p>By expanding our coaching staff and volunteer base, we've enhanced the quality of training and support available across all teams. Continued investment in coaching development has led to stronger teams and better overall football development.</p> <p><b>Strategic Growth Plans</b></p> <p>Starting in May 2025, we will launch a five-year strategy focused on long-term growth, community engagement, and sustained success.</p> <p><b>Community Connections &amp; Fundraising</b></p> <p>As the largest football club in the city, we have built valuable partnerships with local universities, community organizations, and businesses. Fundraising events and donations from local businesses have provided essential support for our continued growth.</p> <p><b>Additional Achievements</b></p> <ul style="list-style-type: none"><li>• <b>Club Expansion:</b> Welcoming players from diverse age groups and backgrounds, enhancing inclusivity.</li><li>• <b>On-Field Success:</b> Winning multiple trophies and raising the club's profile.</li><li>• <b>Well-being Focus:</b> Prioritizing both physical and mental health for all participants.</li></ul>
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		<p><b>Looking Ahead</b></p> <p>We anticipate a 30% membership growth in the upcoming season, welcoming more families and players into the club. Our mission remains to provide enriching football and sports opportunities for all in Hyde Park.</p> <p>Thank you to everyone who has supported us, including coaches, volunteers, and local sponsors.</p>
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**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		



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## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year the cash funds totalled £3,212 of which £2,886 unrestricted funds and £326 restricted funds.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		



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## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	The Constitution
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The names of people interested in becoming trustees received by the centre manager are put forward to a joint meeting of the trustees and the management committee. Trustees are appointed at the Annual General Meeting.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		



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## Reference and Administrative details

Charity name	LEEDS HYDE PARK SPORTS CLUB
Other name the charity uses	LEEDS HYDE PARK FOOTBALL CLUB
Registered charity number	1190560
Charity's principal address	Woodhouse Moor Pavilion Adam's Walk Woodhouse Moor Hyde Park Is2 3ap

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adel Chermiti	Chair		
2	Lotfi Mhamdi	Trustee	02/02/2024	
3	Lassaad Laouini	Trustee		
4				
5				
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

### **Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A



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**Additional information (optional)**

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

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**Other optional information**

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**Declarations**

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

Signature(s)		
Full name(s)	Adel Chermiti	
Position (eg Secretary, Chair, etc)	Chair	

Date 02 - 04 - 2025



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Leeds Hyde Park Sports Club

1190560

## Receipts and payments accounts

CC16a

For the period  
from

December 01, 2023


To

November 30, 2024

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Membership Fees	17,325	-	-	17,325	17,675
Donations	1,637	-	-	1,637	124
Funding	2,922	10,000	-	12,922	15,535
<b>Sub total</b> (Gross income for AR)	<b>21,884</b>	<b>10,000</b>	<b>-</b>	<b>31,884</b>	<b>33,334</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>21,884</b>	<b>10,000</b>	<b>-</b>	<b>31,884</b>	<b>33,334</b>
<b>A3 Payments</b>					
Admin Expenses	3,245	3,615	-	6,860	5,341
Coaching Expenses	2,367	1,546	-	3,913	2,521
Travel Expenses	722	324	-	1,046	843
Pitch Hire	2,970	1,964	-	4,934	3,249
Equipment	874	615	-	1,489	255
Kit Expenses	426	599	-	1,025	730
League Expenses	764	1,057	-	1,821	999
Referee Expenses	512	555	-	1,067	215
Refunds	-	-	-	-	161
Clubhouse Expenses	1,126	671	-	1,797	3,954
Donations / Fundraising Costs	-	-	-	-	-
Marketing Expenses	204	614	-	818	-
Senior Team's Expenses	7,924	1,278	-	9,202	10,422
<b>Sub total</b>	<b>21,134</b>	<b>12,838</b>	<b>-</b>	<b>33,972</b>	<b>28,688</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>21,134</b>	<b>12,838</b>	<b>-</b>	<b>33,972</b>	<b>28,688</b>
<b>Net of receipts/(payments)</b>	<b>750</b>	<b>- 2,838</b>	<b>-</b>	<b>- 2,088</b>	<b>4,645</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>2,136</b>	<b>3,164</b>	<b>-</b>	<b>5,300</b>	<b>654</b>
<b>Cash funds this year end</b>	<b>2,886</b>	<b>326</b>	<b>-</b>	<b>3,212</b>	<b>5,300</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash	1,384	200	-
	Cash at Bank	1,502	126	-
	Savings	-	-	-
	<b>Total cash funds</b>	<b>2,886</b>	<b>326</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Adel Chermi	02-04-2025	



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
LEEDS HYDE PARK SPORTS CLUB

On accounts for the year  
ended

30/11/2024

Charity no  
(if any)

1190560

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30 / 11 / 2024**.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

07/04/2025

Name:

Mohamad Samhoun MBA, BA, SAIA

Relevant professional  
qualification(s) or body  
(if any):

Association of International Accountants - AIA

Address:

MS&A Accounting Ltd

18a, McCarthy's Business Centre

Education Rd, Leeds LS7 2AL

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**