



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/12/2022

Period start date To 30/11/2023

Period end date

Charity name: LEEDS HYDE PARK SPORTS CLUB

Charity registration number: 1190560

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To encourage community involvement in healthy recreational activities for the benefit of residents in Leeds and the surrounding West Yorkshire area—particularly children and young people—but not limited to them, by providing facilities for engaging in sports that promote physical health and fitness as determined by the trustees. (In this context, "facilities" includes land, buildings, equipment, and the organization of sporting events.)
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We have given an inner-city community in Leeds access to sports facilities to enhance their physical and mental well-being. Our support spans families from diverse socio-economic backgrounds, with a special emphasis on assisting children and women. We offer a secure environment for our beneficiaries to engage in weekly football training sessions year-round and participate in local leagues and tournaments. These activities not only boost physical and mental health but also foster community cohesion through sports and enjoyable events.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In establishing our objectives, the charity has carefully reviewed and adhered to the Charity Commission's public benefit guidance when exercising any relevant powers or duties.



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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Leeds Hyde Park Football Club is proud to be a charitable organization offering inclusive football and sports opportunities to the Hyde Park community. Despite rising living costs, we remain committed to welcoming everyone. This year, we've sponsored several members, significantly impacting their lives and supporting many disadvantaged families.</p> <p>Our membership has grown remarkably, now with over 400 children, allowing us to help more individuals and make a larger community impact. We adapted to winter challenges by securing all-weather pitches, ensuring uninterrupted services.</p> <p>Over the past year, we've made</p>



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		<p>substantial strides in enhancing the physical and mental health of our members, teaching teamwork, leadership, and fostering community belonging.</p> <p>In September 2023, our Club Founder, Adel Chermiti, was honored by Leeds United FC and Cadbury as a community hero for his exceptional contributions to the local community and across the city. This recognition is a testament to the hard work and dedication of everyone involved with Leeds Hyde Park FC. Adel was invited to a game, met players, and spent a day at Thorpe Park Academy, with his recognition featured in a video and on social media.</p> <p>Club achievements include:</p> <ul style="list-style-type: none">🏆 U14s won the league and cup🏆 U8s were runners-up in the Europa Cup League Final🏆 U10s reached the cup semi-final🏆 Women's 1st Team finished 3rd in their division🏆 We were runners-up in the Leeds Sports Award for Community Team/Club <p>Our mission remains to provide enriching football and sports opportunities for all in Hyde Park. Thank you to everyone who has supported us, including coaches, volunteers, and local sponsors.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		



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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year the cash funds totalled £5,300 of which £3,164 restricted funds and £2,136 unrestricted funds.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		



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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	The Constitution
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The names of people interested in becoming trustees received by the centre manager are put forward to a joint meeting of the trustees and the management committee. Trustees are appointed at the Annual General Meeting.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		



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Reference and Administrative details

Charity name	LEEDS HYDE PARK SPORTS CLUB
Other name the charity uses	LEEDS HYDE PARK FOOTBALL CLUB
Registered charity number	1190560
Charity's principal address	Woodhouse Moor Pavilion Adam's Walk Woodhouse Moor Hyde Park Is2 3ap

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adel Chermiti	Chair		
2	Lotfi Mhamdi	Trustee		
3	Lassaad Laouini	Trustee		
4				
5				
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19				
20				



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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A



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Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Adel Chermiti	
Position (eg Secretary, Chair, etc)	Chair	

Date 31 July 2024



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Leeds Hyde Park Sports Club

1190560

Receipts and payments accounts

CC16a

For the period
from

December 01, 2022

To

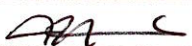
November 30, 2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership Fees	17,675	-	-	17,675	18,085
Donations	124	-	-	124	2,001
Funding	1,835	13,700	-	15,535	11,228
Sub total (Gross income for AR)	19,634	13,700	-	33,334	31,315
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	19,634	13,700	-	33,334	31,315
A3 Payments					
Admin Expenses	1,830	3,511	-	5,341	7,732
Coaching Expenses	969	1,551	-	2,521	3,698
Travel Expenses	510	332	-	843	2,213
Pitch Hire	3,199	50	-	3,249	6,481
Equipment	80	175	-	255	1,398
Kit Expenses	19	711	-	730	3,148
League Expenses	185	814	-	999	1,084
Referee Expenses	175	40	-	215	911
Refunds	161	-	-	161	90
Clubhouse Expenses	2,283	1,671	-	3,954	850
Donations / Fundraising Costs	-	-	-	-	500
Marketing Expenses	-	-	-	-	69
Senior Team's Expenses	8,131	2,291	-	10,422	3,563
Sub total	17,542	11,146	-	28,688	31,738
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	17,542	11,146	-	28,688	31,738
Net of receipts/(payments)	2,092	2,554	-	4,645	- 423
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	44	610	-	654	1,077
Cash funds this year end	2,136	3,164	-	5,300	654

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	-	310	-
	Cash at Bank	1,712	2,854	-
	Savings	424	-	-
	Total cash funds	2,136	3,164	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Adel chermiti	31-7-2024



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
LEEDS HYDE PARK SPORTS CLUB

On accounts for the year
ended

30/11/2023

Charity no
(if any)

1190560

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30 / 11 / 2023**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

07/08/2024

Name:

Mohamad Samhoun MBA, BA, SAIA

Relevant professional
qualification(s) or body
(if any):

Association of International Accountants - AIA

Address:

MS&A Accounting Ltd

18a, McCarthy's Business Centre

Education Rd, Leeds LS7 2AL

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.