



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/12/2021

Period start date To 30/11/2022

Period end date

Charity name: LEEDS HYDE PARK FOOTBALL CLUB

Charity registration number: 1190560

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF LEEDS AND SURROUNDING AREAS IN WEST YORKSHIRE, AND PARTICULARLY BUT NOT EXCLUSIVELY CHILDREN AND YOUNG PEOPLE, BY THE PROVISION OF FACILITIES TO PARTICIPATE IN SUCH SPORTS CAPABLE OF PROMOTING PHYSICAL HEALTH AND FITNESS AS THE TRUSTEES SHALL FROM TIME TO TIME DETERMINE. (FOR THE PURPOSES OF THIS CLAUSE "FACILITIES" MEANS LAND, BUILDINGS, EQUIPMENT, AND ORGANISING SPORTING ACTIVITIES).
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We have provided an inner-city community within Leeds with access to sports facilities to promote and improve their physical and mental health. We have helped families from a wide range of socio-economic backgrounds, with a particular focus on helping children and women. We provide a safe space for our beneficiaries to attend weekly football training sessions throughout the year and have teams participating in local leagues and cups for our beneficiaries to compete in. These activities improve our beneficiaries physical and mental health, whilst also bringing the community together through sport and fun days.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In setting our objectives, the charity has given careful consideration to the charity commissions public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We do not turn anyone away and have sponsored some of our members, which has made a huge difference in the past year with the cost of living increasing for all. Many of the families we help are disadvantaged and would not be able to access these services and facilities elsewhere, particularly as an inner-city club. We have grown in the number of members in the past year and are helping more and more people. We managed to keep our services running by hiring throughout the winter when weather makes pitches unplayable by providing access to all-weather pitches. Our women's team won the league they were competing in, an incredible achievement considering just a few years ago they were a group of strangers kicking a ball around in the park. Overall in the last year, we have helped our beneficiaries improve their physical and mental health by providing safe access to facilities, and taught them important lessons in teamwork and leadership as well as a sense of belonging in the community.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year the cash funds totalled £654 of which £610 restricted funds and £44 unrestricted funds.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	The Constitution
How is the charity constituted?	Para 1.25	CIO

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The names of people interested in becoming trustees received by the centre manager are put forward to a joint meeting of the trustees and the management committee. Trustees are appointed at the Annual General Meeting.
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Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	LEEDS HYDE PARK FOOTBALL CLUB
Other name the charity uses	N/A
Registered charity number	1190560
Charity's principal address	Woodhouse Moor Pavilion Adam's Walk Woodhouse Moor Hyde Park Is2 3ap

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adel Chermiti	Chair		
2	Hadj Aissa Marfoua	Trustee	09 November 2022	
3	Rachel Rich	Trustee		
4	John Macdonald Gibson	Trustee		
5	Lotfi Mhamdi	Trustee		
6	Lassaad Laouini	Trustee		
7				
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s) Adel Chermiti	Adel Chermiti	
Position (eg Secretary, Chair, etc) Chair		
Date 18/08/2023	Chair	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Leeds Hyde Park Sports Club

1190560

Receipts and payments accounts

CC16a

For the period
from

December 01, 2021

To

November 30, 2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership Fees	18,085	-	-	18,085	10,765
Donations	2,001	-	-	2,001	2,150
Funding	6,978	4,250	-	11,228	18,227
Sub total (Gross income for AR)	27,065	4,250	-	31,315	31,142
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	27,065	4,250	-	31,315	31,142
A3 Payments					
Admin Expenses	7,572	160	-	7,732	5,835
Coaching Expenses	2,658	1,040	-	3,698	2,080
Travel Expenses	2,176	37	-	2,213	1,784
Pitch Hire	5,262	1,219	-	6,481	3,311
Equipment	1,108	290	-	1,398	6,260
Kit Expenses	2,872	276	-	3,148	-
League Entry Fees	614	470	-	1,084	2,394
Referee Expenses	851	60	-	911	940
Refunds	90	-	-	90	-
Clubhouse Expenses	-	850	-	850	1,164
Donations / Fundraising Costs	500	-	-	500	1,858
Marketing Expenses	-	69	-	69	203
Senior Team's Expenses	3,395	168	-	3,563	4,236
Sub total	27,098	4,639	-	31,738	30,065
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	27,098	4,639	-	31,738	30,065
Net of receipts/(payments)	- 34	- 389	-	- 423	1,077
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	78	999	-	1,077	-
Cash funds this year end	44	610	-	654	1,077

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	-	154	-
		-	-	-
		-	-	-
	Total cash funds	-	154	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
LEEDS HYDE PARK SPORTS CLUB

**On accounts for the year
ended**

30/11/2022

**Charity no
(if any)**

1190560

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30 / 11 / 2022**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

18/08/2023

Name:

Mohamad Samhoun MBA, BA, SAIA

**Relevant professional
qualification(s) or body
(if any):**

Association of International Accountants - AIA

Address:

MS&A Accounting Ltd

18a, McCarthy's Business Centre

Education Rd, Leeds LS7 2AL

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.