



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From: 1<sup>st</sup> December 2020  
2021**

**To: 30<sup>th</sup> November**

**Charity name: Leeds Hyde Park Sports Club**

**Charity registration number: 1190560**

## **Objectives and Activities**

Summary of the purposes of the charity as set out in its governing document

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit

### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	

Para 1.38

Policy on grant making		
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>
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### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set		
Performance of fundraising activities against objectives		

set Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period

Statement explaining the policy for holding reserves stating why they are held

Amount of reserves held

Reasons for holding zero reserves

Details of fund materially in deficit

Explanation of any uncertainties about the charity continuing as a going concern

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)		
Investment policy and objectives including any social investment policy adopted		
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:
Type of governing document (trust deed, royal charter)
How is the charity constituted? (e.g unincorporated association, CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works		
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name
Other name the charity uses
Registered charity number
Charity's principal address



Names of the charity trustees who manage the charity

	Trustee name			
1	Adel Chermiti			
2	Rachel Rich			
3	Lotfi Mhamdi			
4	John Macdonald			
5	Gibson			
6	Lassaad Laouini			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				

18

19

20

Corporate trustees - names of the directors at the date the report was approved				
	Director name			



Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year
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<b>Adel Chermiti</b>		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity

Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects

Details of arrangements for safe custody and segregation of such assets from the charity's own assets

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name
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#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

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### Other optional information

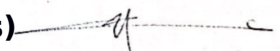
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## Declarations

The trustees declare that they have approved the trustees'

report above. Signed on behalf of the charity's trustees

Signature(s)

	
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Full  
name(s)

Adel Chermiti

Adel Chermiti	
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Position (eg  
Secretary, Chair,  
etc)

Chair of Trustees

Chair of Trustees	
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**Date**

26/09/2022

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

Leeds Hyde Park Sports Club

No (if any)

## Receipts and Payments Accounts

For the period from	December 01, 2020	To	November 31, 2021
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
<b>A1 Receipts</b>				
Subscriptions	10,764.91		-	10,764.91
Fundraising	9,685.32	-	-	9,685.32
Leeds City Council Funding	-	8,542.00	-	8,542.00
Donations	2,150.00	-	-	2,150.00
<b>Sub total</b> (Gross income for AR)	22,600.23	8,542.00	-	31,142.23
<b>Total receipts</b>	22,600.23	8,542.00	-	31,142.23

### A3 Payments

Pitch Hire	2,906.00	405.00	-	3,311.00
Equipment	5,010.05	1,250.00	-	6,260.05
Fruit & Vegetables	-	1,163.95	-	1,163.95
Club Expenses	1,952.34	2,284.00	-	4,236.34
Coaching	418.84	1,661.16	-	2,080.00
Travel Expenses	1,625.56	158.52		1,784.08
Staff & Admin	4,599.16	620.00	-	5,219.16
League Entry Fees	2,394.00	-	-	2,394.00
Storage Rent	615.57			615.57
Referee Costs	939.96			939.96
Website Maintenance	202.88			202.88
Fundraising Costs	1,858.00			1,858.00
<b>Sub total</b>	22,522.36	7,542.63	-	30,064.99
<b>Total payments</b>	22,522.36	7,542.63	-	30,064.99

<b>Net of receipts/(payments)</b>	77.87	999.37	-	1,077.24
<b>A5 Transfers between funds</b>	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	-
<b>Cash funds this year end</b>	77.87	999.37	-	1,077.24

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		77.87	999.37
		-	-
		-	-
	Total cash funds	77.87	999.37
	(agree balances with receipts and payments account(s))	OK	OK
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities		Fund to which liability relates	Amount due (optional)
			-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	

## CC16a

Last year

to the nearest £

11,408.94
990.20
13,300.00
-
25,699.14

25,699.14
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3,864.10
5,233.73
-
4,426.08
356.78
1,077.14
8,829.86
1,980.72
834.00
26,602.41

26,602.41
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- 903.27
-
-
- 903.27





**Endowment  
funds**

to nearest £

-
-
-
-

OK

**Endowment  
funds**

to nearest £

-
-
-
-
-
-

**Current value  
(optional)**

-
-
-
-
-

**Current value  
(optional)**

-
-
-
-
-
-
-
-
-

**When due  
(optional)**


Date of  
approval




**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Leeds Hyde Park Sports Club

**On accounts for the year ended**

2021

**Charity no (if  
any)** 1190560

**Set out on pages**

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 11 / 2021**.

**Responsibilities and basis of  
report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's  
statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*C. Lake*

**Date:** 30/09/2022

**Name:**

Cameron Lake

Relevant professional qualification(s) or body (if any):

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Address:

Flat 2/1, 34 Dunearn Street
Glasgow
G4 9EF

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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