



Trustees' Annual Report for the period

	From	
	To	
Period start date		
Period end date		

24
07
2020

31
03
2021

Section A	Reference and administration details
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Charity name

Out of Hours Club Rutland

Other names charity is known by

OHCR

Registered charity number (if any)

1190545

Charity's principal address

6 Willoughby Gardens

Oakham

Rutland

Postcode

LE15 6HA

Names of the charity trustees who manage the charity

Trustee name

Office (if any)

Dates acted if not for whole year

Name of person (or body) entitled to appoint trustee (if any)

Jacqui Darlington
Founder, Secretary

Karen Gray
Chair

Ian Lloyd Wilson
Designated Safeguarding Officer

Colin Sowter
Treasurer

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser

Name

Address

Name of chief executive or names of senior staff members (Optional information)

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charity Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Induction and Training

The charity trustees will make available to each new charity trustee, on or before his or her first appointment:

- the current version of the constitution; and
- the CIO's latest Trustees' Annual Report
- statement of accounts.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote social inclusion for the public benefit by preventing younger aged adults in Rutland and surrounding counties from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

In the context of the statement above, 'socially excluded' means being excluded from society, or parts of society, because of having additional/special needs and disabilities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our volunteers organise weekly activities for our members to mitigate the effects of social exclusion.

Weekly activities include

- Trips to the cinema
- Trips to the bowling alley
- Trips to the theatre
- Meals and games in a safe space
- Barbecues
- Online meetings
- Trampolining

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

July - Mar 2021

Bowling
Christmas meal
Christmas Shopping
Cinema
Pub and Pool
Social distancing Picnic @ Rutland Water
Trampolining
Virtual Catch-up and games
Visit to Farm Park
Google meetings
Meal and Games at the Wisteria
During lockdown, the group has continued to interact using Google Meet.

These virtual meetings have been a real success. They have allowed members to come together, see each other and share what they have been doing during a very strange time. It has also been able to somewhat keep the routine which we know is so important and supportive for our young adults. We have been able to play lots of games, many of which have been suggested by members and in doing so, have often been able to practise our signing too. We have had a brilliant turn out for each meeting, with many members attending every week and others popping in every couple of weeks to say hello. Personally, I think it has been a brilliant way to keep the group running during lockdown and it is something which we will continue and adapt according to government

guidance and the wants/needs of the young adults.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity exists on grants which to date have exceeded the costs of providing the charity's services to its members. Our reserves (aka current account bank balance) carried forward each year aim to allow 6 months to secure fresh grants to continue on with our charity's aims and objectives.

Details of any funds materially in deficit

No funds in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Funding

- Leicestershire and Rutland Police,
- Leicestershire and Rutland Council.

Expenditure supports key objectives by

- Trips
- Notepads
- Social events
- Club clothing
- Supporting club leaders

Investment policy and objectives

- Financial support from club members

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

	Jacqui Darlington
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Position (e.g., Secretary,
Chair, etc)

	Founder and Secretary
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Date

27 th January 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Out of Hours Club Rutland

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Receipts and payments account

For the period from	Period start date 07/24/2020	To
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
Grants	6,366	-	-
Members subs	94	-	-
	-	-	-
Sub total (Gross income for AR)	6,460	-	-
A2 Asset and investment sales, (see table).			
	-	-	-
Sub total	-	-	-
Total receipts	6,460	-	-
A3 Payments			
Member Events	4,091	-	-
Insurance	202	-	-
Charity consultancy	300	-	-
Website and Administration	724	-	-
	-	-	-
Sub total	5,317	-	-
A4 Asset and investment purchases, (see table)			
	-	-	-
	-	-	-
Sub total	-	-	-
Total payments	5,317	-	-
Net of receipts/(payments)	1,143	-	-
A5 Transfers between funds	-	-	-
A6 Cash funds last year end	5,397	-	-
Cash funds this year end	6,540	-	-

Section B Statement of assets and liabilities at the end of

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds	Current account balance 31/03/2021	6,540
		-
		-
	Total cash funds	6,540
	(agree balances with receipts and payments account(s))	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £
		-
B3 Investment assets	Details	Fund to which asset belongs
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs
B5 Liabilities	Details	Fund to which liability relates
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name
		COLIN SC

o (if any)
190545

ounts

Period end date
03/31/2021

CC16a



Total funds

Last year

to the nearest £

to the nearest £

6,366	-
94	-
-	-
6,460	-

-	
-	-

6,460	-
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4,091	-
202	-
300	-
724	-
-	-
5,317	-

-	
-	
-	-

5,317	-
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1,143	-
-	-
5,397	-
6,540	-

the period

Restricted funds	Endowment funds
to nearest £	to nearest £
-	-
-	-
-	-
-	-
OK	OK
Restricted funds	Endowment funds
to nearest £	to nearest £
-	-
Cost (optional)	Current value (optional)
-	-
Cost (optional)	Current value (optional)
-	-
-	-
Amount due (optional)	When due (optional)
-	
lame	Date of approval
DWTER	