

Birmingham Tree People

Charity Number: 190536

{For Charitable Incorporated Organisation}

Trustees' Annual Report and Financial Statements for the Period 1 July 2020 to 31 March 2021

9th November 2021



Summary of the Objects of the Charity as set out in its Governing Document

Birmingham Tree People aims to plant, promote and protect trees in Birmingham. We provide free monthly training and organise activities. We are also a registered training centre for the Skills Education Group Level 2 in Arboriculture.

Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

What the charity does: Education/training Environment/conservation/heritage.

Who the charity helps: The General Public/mankind.

How the charity helps: Provides Advocacy/advice/information.

Where the charity operates: Birmingham

Statutory Declaration

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

Summary of the Main Achievements of the Charity for the Year - Chair's Report

Since the first training session in Kings Heath Park House in 2016, Birmingham Tree People has grown in volunteer numbers and activities and in 2020 we decided to become a registered Charitable Incorporated Organisation.

The purpose of BTP is to promote, plant and protect trees and we do this in several ways:

by training volunteer tree wardens to look after their local trees at free, monthly training sessions which became virtual in 2020. We were initially funded by the City Council to deliver these sessions, but when their funding ended we were successful in an Awards for All Lottery bid. We are privileged to have Ian MacDermott and Simon Needle as our principal trainers. The sessions cover technical aspects, such as pests, diseases and tree biology, and also have input from nationally renowned speakers. In August 2020 we organised a virtual conference for the West Midlands tree wardens with guests from the Arbor Day Foundation and Los Angeles Tree People in the USA.

by surveying newly planted street trees we are building a comprehensive picture of the survival rates of young trees. Volunteers are trained to measure 43 variables for each tree, giving a comprehensive picture of the tree's health, situation and possible threats. We have trained 10 volunteers and have surveyed about 500 trees out of a total of over 7,000. The company contracted by the City Council to carry out street tree services is (at the moment) Kier and they have been kind enough to support us by buying the licence for Treeplotter™ for us as well as providing 6 hand held devices and some hi vis jackets. The City Council has agreed that their data on street trees and park trees can be moved to Treeplotter™. This will mean that our surveyors can input information and photos directly in the field which will provide the Council with a rich data set showing the current state of their tree assets.

by working with Birmingham City Council to deliver an Urban Forest Master Plan which we have contracted Treeconomics to deliver. The UFMP should be ready by the end of 2021 and it will map all public and private trees in the city and give key performance indicators for the City to work towards.

Declarative

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature(s):

Tonia Clark

Full Name(s): Tonia Clark

Position(s): Chair

Date:

3.12.21

Stephen Harry Watson

Stephen Harry Watson
Treasurer

5/12/21

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Lloyds bank	14,762	11,050	-
		-	-	-
		-	-	-
	Total cash funds	14,762	11,050	-

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

[Signature]
[Signature]

TOMIA CLARK
STEPHEN WATSON

3-12-21
5 12 21

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Signature(s):

Tonia Clark

Full Name(s): Tonia Clark

Position(s): Chair

Date:

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Stephen Harry Watson

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		-	-
		-	-
		-	-
		-	-

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		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

[Signature]
[Signature]

TOMIA CLARK
STEPHEN WATSON

3-12-21
5 12 21



Mor

CHARITY COMMISSION
FOR ENGLAND AND WALES

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Birmingham Tree People

**On accounts for the
period**

From 1 July 2020 to 31/03/2021

**Charity no
(if any)**

1905366

Set out on pages

Attached

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the period from 1 July 2020 to 31/03/2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

6 December 2021

Name:

P Bowater

**Relevant professional
qualification(s) or body
(if any):**

ACA

Address:

BVSC Accounting Services

138 Digbeth

Birmingham B5 6DR

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.